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TRI-SERVICE CHAMPUS STATISTICAL
DATABASE PROJECT
(TCSDP)



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DEPARTMENT OF DEFENSE (HA)
HEALTH SERVICE REGIONAL TRICARE
COST SUMMARY

FISCAL PERIODS
JANUARY 1992 - DECEMBER 1993

Center for Healthcare Education & Studies

94-16906



24808

RP 94-014

APRIL 1994

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UNITED STATES ARMY
MEDICAL CENTER AND SCHOOL
FORT SAM HOUSTON, TEXAS 78234

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DATABASE PROJECT
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DOD (HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY

FISCAL PERIODS JANUARY 1992 - DECEMBER 1993

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REPORT DOCUMENTATION PAGE			
1a. REPORT SECURITY CLASSIFICATION Unclassified		1b. RESTRICTIVE MARKINGS	
2a. SECURITY CLASSIFICATION AUTHORITY		3. DISTRIBUTION/AVAILABILITY OF REPORT	
2b. DECLASSIFICATION/DOWNGRADING SCHEDULE		Distribution Unlimited; Public Use Authorized.	
4. PERFORMING ORGANIZATION REPORT NUMBER(S) RP94-014		5. MONITORING ORGANIZATION REPORT NUMBER(S)	
6a. NAME OF PERFORMING ORGANIZATION Center for HealthCare Education & Studies	6b. OFFICE SYMBOL <i>(If applicable)</i> CHES	7a. NAME OF MONITORING ORGANIZATION Center for HealthCare Education & Studies	7b. ADDRESS (City, State, and ZIP Code) 1608 Stanley Rd, Bldg 2268 Fort Sam Houston, TX 78234-6125
8a. NAME OF FUNDING/SPONSORING ORGANIZATION HSC(HSCL-M)	8b. OFFICE SYMBOL <i>(If applicable)</i>	9. PROCUREMENT INSTRUMENT IDENTIFICATION NUMBER	
8c. ADDRESS (City, State, and ZIP Code) Bldg 2792 Fort Sam Houston, TX 78234-6000		10. SOURCE OF FUNDING NUMBERS	
		PROGRAM ELEMENT NO.	PROJECT NO.
		TASK NO.	WORK UNIT ACCESSION NO.
11. TITLE <i>(Include Security Classification)</i> (U) DOD(HA) Health Service Regional Tricare Cost Summary Fiscal Periods January 1992 - December 1993			
12. PERSONAL AUTHOR(S) DR. Scott A. Optenberg, Kathleen Moon, MS			
13a. TYPE OF REPORT Final	13b. TIME COVERED FROM Jan 92 TO Dec 93	14. DATE OF REPORT <i>(Year, Month, Day)</i> 1994 April 29	15. PAGE COUNT 256
16. SUPPLEMENTARY NOTATION			
17. COSATI CODES	18. SUBJECT TERMS <i>(Continue on reverse if necessary and identify by block number)</i> DOD(HA) Health Service Regions; Tricare; Cost Summary		
19. ABSTRACT <i>(Continue on reverse if necessary and identify by block number)</i>			
<p>This report uses data provided from the Tri-Service CHAMPUS Statistical Database Project's (TCSDP) Consolidated Budget Record(CBR) files. The report summarizes Army, Air Force, and Navy payments and workload by DOD(HA) designated Health Service Regions for fiscal periods January 1992 through December 1993 using the DOD(HA) five-digit zip code to region assignment data. The report also breaks out payments and workloads of each region by 26 clinical categories.</p>			
20. DISTRIBUTION/AVAILABILITY OF ABSTRACT <input type="checkbox"/> UNCLASSIFIED/UNLIMITED <input checked="" type="checkbox"/> SAME AS RPT. <input type="checkbox"/> DTIC USERS		21. ABSTRACT SECURITY CLASSIFICATION Unclassified	
22a. NAME OF RESPONSIBLE INDIVIDUAL Dr. Scott A. Optenberg		22b. TELEPHONE <i>(Include Area Code)</i> (210) 221-0278	22c. OFFICE SYMBOL HSHN-A

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INTRODUCTION

The DOD(HA) Health Service Regional Tricare Cost Summary Report uses data provided from the Tri-Service CHAMPUS Statistical Database Project's (TCSDP) Consolidated Budget Record (CBR) files. The report summarizes and compares Army, Air Force, and Navy payments and workload for all claim types (institutional, handicapped, dental, professional services, and drugs) by DOD(HA)-designated Health Service Regions for two 12-month fiscal periods spanning calendar years 1992 and 1993. The DOD(HA) 5-digit zip code cross map to region data file and TCSDP's supplemental 3-digit zip code and billable MTF cross reference files were used to assign region codes to the CBR data records. Figure 1 (pp. 4-5) shows the geographical boundaries for each region as defined in the 1 April 1994 update to the Defense Medical Information System (DMIS), Catchment Area Directory, U.S. and Puerto Rico Inpatient. Each region's information was broken out by 26 clinical categories. The clinical categories were created by assignment through an ICD-9-CM primary diagnosis code to clinical category mapping file. The mapping file logic was based on the CHAMPUS ICD-9-CM Diagnosis Code Assignment to Hospital Specialty methodology published in the 1989 User's Guide For The CHAMPUS Workload Reports.

To conform with DMIS's most recent region delineations as shown on the map in Figure 1 (pp. 4-5), this publication separates out Alaska and Puerto Rico into individual areas which are distinct from Regions 01 through 12 and from Region 00, designated for areas unassigned to a region. In addition, for beneficiaries living in the state of Nevada, this report incorporates these CHAMPUS claims into Region 07 rather than into the previously defined Regions 09 and 10. These regional boundary adjustments were uniformly made to all data utilized by this study in order to present current regional designations and also to allow for accurate comparisons of regions between time periods. A corresponding publication preceding this study was reported in the Health Services Command Publication DOD(HA) Health Service Regional Tricare Cost Summary, Fiscal Periods July 1991 - June 1993, RP 94-003, DTIC: AD A274 991, December 1993. Comparisons between this publication and that one were omitted due to the different time periods involved.

METHODS

Because of the significant time lag between a claim's payment authorization date and the date it is processed and accepted into the OCHAMPUS database, a 24-month processing period, from January 1992 - December 1993, was used to extract government payments for January 1992 - December 1992 (Previous Period). Only a 15-month processing period, from January 1993 - March 1994, was available to extract government payments for January 1993 - December 1993 (Current Period). Hence, the Current Period data are lacking nine months of processing time relative to the Previous Period. To

provide an accurate assessment of the Current Period costs and workload, the Current Period data are adjusted to account for the nine-month lag of data. The Net Marginal Growth Rate Adjustment Factor (NMGRAF) conversion program performs this function. It uses data from the three monthly processing periods subsequent to December 1992 and December 1993 (i.e., January - March 1993 and January - March 1994) to calculate the NMGRAF and apply it to Current Period data. This application to Current Period data provides the basis for a very accurate comparison of Previous Period data to Current Period data. The tables showing the stages of computing the Net Marginal Growth Rate Adjustment Factor are located in Appendix A.

RESULTS

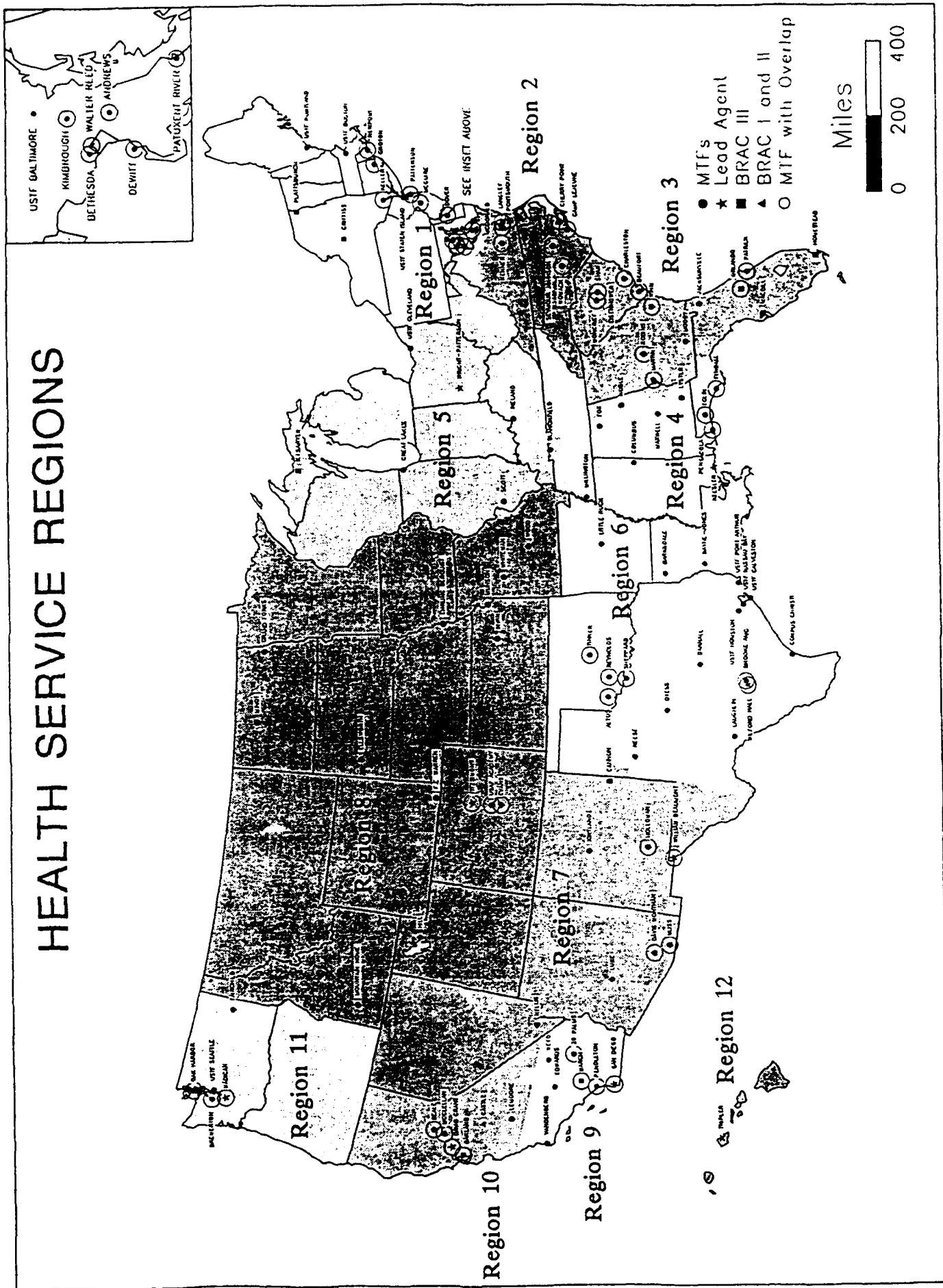
Table 1 (pp. 6-7) shows the Current Period to Previous Period comparison results after applying the Net Marginal Growth Rate Adjustment Factor to the Current Period data (January 1993 - December 1993). For all claim types and regions the estimated total government payment increased 1.1% (\$29,143,917) over the Previous Period (January 1992 - December 1992). Institutional workload decreased while professional services workload increased. Admissions and bed days decreased 7.7% (-22,710) and 11.7% (-239,301) respectively, while non-prescription professional services and visits climbed 3.6% (1,357,430) and 5.6% (723,522), respectively. Regions 04 and 09 displayed the most extreme changes in government cost. Region 09's total government payments decreased by \$-15,372,060, or -4.8%, while its workload volumes in admissions, bed days, non-prescription professional services, and visits changed -19.9% (-5,115), -25.6% (-41,740), -2.5% (-96,290), and 2.0% (25,699), respectively. Region 04 had the highest difference in government payments between the two time periods with an increase of \$17,019,356 or 7.6%. Its admissions increased 2.5% (562) while bed days have went up 0.8% (1,208), and non-prescription professional services and total visits increased 9.4% (313,012) and 11.7% (127,418), respectively. Over all regions, prescription drug services decreased by -30.9%, or -2,439,296 fewer services. Region 09 showed the biggest percentage drop in prescription services with a -81.4% (-2,530,843) change, followed by Region 10's decrease of -41.9% (-205,303) and Region 04's negative change of -26.1% (-248,295). The remaining regions showed percent changes in prescription services ranging from -1.9% to 38.8%.

Detailed reports segregating government cost and workload into the specific types of services (i.e., all services combined, institutional, inpatient professional services, ambulatory professional services, CHAMPUS Handicapped Program) are located in Appendices B-F. These appendices are also sorted and listed by region and clinical category. At the clinical category level, the totals for each of the two yearly time periods are presented along with the difference between the two annual totals.

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FIGURE 1

HEALTH SERVICE REGIONS



MAP INDEX FOR FIGURE 1
STATES BY REGION

<u>REGION 01</u>	
CONNECTICUT	
DELAWARE	
DISTRICT OF COLUMBIA	
MAINE	
MARYLAND	
MASSACHUSETTS	
NEW HAMPSHIRE	
NEW YORK	
NEW JERSEY	
PENNSYLVANIA	
RHODE ISLAND	
VERMONT	
*VIRGINIA (NE Boundary)	
REGION 02	
NORTH CAROLINA	
*VIRGINIA (Primary Region)	
REGION 03	
*ALABAMA (East Boundary)	
*FLORIDA (Primary Region)	
GEORGIA	
SOUTH CAROLINA	
REGION 04	
*ALABAMA	
*ARKANSAS (NE Boundary)	
*FLORIDA (Panhandle)	
GEORGIA	
*LOUISIANA (SE Quadrant)	
MISSISSIPPI	
*TENNESSEE (Primary Region)	
REGION 05	
ILLINOIS	
INDIANA	
KENTUCKY	
MICHIGAN	
*MISSOURI (St Louis Area)	
OHIO	
*TENNESSEE (Blanchfield AFB Catchment Area)	
WEST VIRGINIA	
WISCONSIN	
REGION 06	
*ARKANSAS (Primary Region)	
*LOUISIANA (Primary Region)	
OKLAHOMA	
*TEXAS (Primary Region)	
REGION 07	
ARIZONA	
NEW MEXICO	
NEVADA	
*TEXAS (West Texas tip, El Paso area)	
REGION 08	
COLORADO	
*IDAHO (Primary Region)	
IOWA	
KANSAS	
MINNESOTA	
*MISSOURI (Primary Region)	
MONTANA	
NEBRASKA	
NORTH DAKOTA	
SOUTH DAKOTA	
UTAH	
WYOMING	
REGION 09	
ARIZONA	
*CALIFORNIA (S 1/3 of CA)	
REGION 10	
*CALIFORNIA (N 2/3 of CA)	
REGION 11	
*IDAHO (Fairchild AFB Catchment Area)	
OREGON	
WASHINGTON	
ALASKA	
REGION 12	
HAWAII	
PUERTO RICO	
PUERTO RICO	

* Associated with multiple regions.

TABLE 1

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS	
								TOTAL	NON-RX
ALL	JAN93-DEC93	\$2,770,043,198	270,386	1,809,911	39,173,257	5,455,128	13,611,205	13,611,205	13,611,205
	JAN92-DEC92	\$2,740,899,282	273,096	2,049,212	37,815,827	7,894,424	12,887,863		
	DIFF	\$29,143,917	-22,710	-239,301	1,357,430	-2,439,296	723,522		
AK	JAN93-DEC93	\$13,003,400	756	7,871	118,837	8,616	45,931	45,931	45,931
	JAN92-DEC92	\$13,008,821	941	8,341	126,351	7,054	50,543		
	DIFF	\$-5,421	-185	-470	-7,514	1,562	-4,612		
PR	JAN93-DEC93	\$4,071,514	1,083	4,725	55,414	6,962	26,324	26,324	26,324
	JAN92-DEC92	\$4,197,116	1,144	4,817	57,106	7,096	25,678		
	DIFF	\$-125,602	-61	-92	-1,692	-134	646		
00	JAN93-DEC93	\$3,593,302	1,214	8,735	19,139	3,518	5,756	5,756	5,756
	JAN92-DEC92	\$3,297,404	944	7,637	14,694	3,237	4,920		
	DIFF	\$295,897	270	1,098	4,445	281	836		
01	JAN93-DEC93	\$329,241,190	36,339	219,089	4,156,123	618,700	1,484,480	1,484,480	1,484,480
	JAN92-DEC92	\$317,108,801	38,064	235,781	4,084,396	572,665	1,390,714		
	DIFF	\$12,132,389	-1,725	-16,692	71,727	46,035	93,766		
02	JAN93-DEC93	\$294,555,992	39,593	205,182	4,877,246	533,325	1,576,761	1,576,761	1,576,761
	JAN92-DEC92	\$285,906,288	42,174	233,816	4,440,758	478,099	1,426,095		
	DIFF	\$8,649,704	-2,581	-28,634	436,488	55,226	150,666		
03	JAN93-DEC93	\$4,421,846,785	39,350	311,464	5,979,427	620,780	2,019,952	2,019,952	2,019,952
	JAN92-DEC92	\$4,11,838,713	41,921	326,880	5,586,956	514,928	1,826,333		
	DIFF	\$10,008,072	-2,571	-15,416	392,471	105,852	193,419		
04	JAN93-DEC93	\$241,485,911	22,688	161,771	3,644,478	701,648	1,215,716	1,215,716	1,215,716
	JAN92-DEC92	\$224,466,555	22,126	160,563	3,331,466	949,943	1,088,298		
	DIFF	\$17,019,356	562	1,208	313,012	-248,295	127,418		
05	JAN93-DEC93	\$238,882,375	26,654	155,345	3,086,968	653,898	1,114,544	1,114,544	1,114,544
	JAN92-DEC92	\$238,564,148	30,477	181,857	2,895,464	568,241	1,068,254		
	DIFF	\$318,227	-3,823	-26,512	191,504	85,657	46,290		

TABLE 1

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL		RX SERVICES	TOTAL VISITS
				BED DAYS	NON-RX SERVICES		
06	JAN93-DEC93	\$341,482,958	28,860	260,162	4,874,946	576,691	1,739,792
	JAN92-DEC92	\$346,310,275	32,779	303,648	4,718,621	415,591	1,673,599
	DIFF	\$-4,827,317	-3,919	-43,486	156,325	161,100	66,193
07	JAN93-DEC93	\$137,578,190	11,803	94,736	1,954,862	170,082	711,727
	JAN92-DEC92	\$140,047,000	12,402	116,243	1,830,815	149,110	667,448
	DIFF	\$-2,468,810	-599	-21,507	124,047	20,972	44,279
08	JAN93-DEC93	\$227,936,485	22,648	158,846	3,591,973	441,407	1,256,323
	JAN92-DEC92	\$226,920,998	25,337	186,300	3,552,419	402,985	1,222,130
	DIFF	\$1,015,487	-2,689	-27,454	39,554	38,422	34,193
09	JAN93-DEC93	\$302,854,356	20,577	121,574	3,685,393	579,545	1,341,544
	JAN92-DEC92	\$318,226,416	25,692	163,314	3,781,683	3,110,388	1,315,845
	DIFF	\$-15,372,060	-5,115	-41,740	-96,290	-2,530,843	25,699
10	JAN93-DEC93	\$119,401,902	9,208	45,975	1,451,648	285,167	489,964
	JAN92-DEC92	\$114,059,096	9,370	55,280	1,497,564	490,470	449,546
	DIFF	\$5,332,807	-162	-9,305	-45,916	-205,303	40,418
11	JAN93-DEC93	\$74,091,510	7,427	44,123	1,396,708	216,119	461,936
	JAN92-DEC92	\$76,524,287	8,382	52,053	1,476,035	186,148	497,733
	DIFF	\$-2,432,777	-955	-7,930	-79,327	29,971	-35,797
12	JAN93-DEC93	\$20,017,328	2,187	10,312	280,093	38,672	120,455
	JAN92-DEC92	\$20,413,363	1,343	12,682	421,499	38,469	180,347
	DIFF	\$-396,035	844	-2,370	-141,406	203	-59,892

SOURCE: TRI-SERVICE CHAMPS STATISTICAL DATABASE
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APPENDIX A

Net Marginal Growth Rate Adjustment Factor Tables

The Net Marginal Growth Rate Adjustment Factor conversion program extracts data records on all claim types from the regional CBR data sets for the six processing periods of January 1993 - March 1993 and January 1994 - March 1994. Because there are adjustment records with negative values that can dominate a processing period, both an absolute and a positive data file for each period are created. A frequency analysis weighted by total government payments is performed on each absolute and positive data period. The marginal rate of positive government payments to absolute government payments for the 9-month period of April 1992 through December 1992 is calculated for each type of claim within each region (Marginal Rate Table page A-3). The difference between the absolute completion percentages for government payments between April 1992 - March 1993 and January 1994 - March 1994 is computed (Differential Completion Percentage Table page A-5). The Net Marginal Growth Factor for each claim type within each region is computed by multiplying the marginal rate (Mrate) by the differential completion percentage (Diff), dividing that product by 100, and adding 1 to the result $(((MRATE * DIFF)/100)+1 = FACTOR)$. The Net Marginal Growth Rate Adjustment Factor Table is located on page A-7.

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MARGINAL RATE TABLE
USING ABSOLUTE & POSITIVE AMOUNTS ASSOCIATED
WITH GOVERNMENT PAYMENT DATES OF APR92-DEC92
FOR CLAIMS PROCESSED JAN93-MAR93

REGION CODE	RECORD TYPE	TYPE CLAIM	POSITIVE GOVT PAID	ABSOLUTE GOVT PAID	MARGINAL RATE
AK	1	INSTITUTIONAL	\$120,016.54	\$124,433.42	0.9645
	3	HANDICAPPED	\$321.00	\$321.00	1.0000
	7A	AMB PROF SVC	\$111,628.69	\$111,930.03	0.9973
	7I	INPAT PROF SVC	\$13,104.56	\$15,509.91	0.8449
	9	PRESCRIPTION DRUG	\$456.42	\$456.42	1.0000
PR	1	INSTITUTIONAL	\$18,757.88	\$18,757.88	1.0000
	7A	AMB PROF SVC	\$10,803.65	\$10,803.65	1.0000
	7I	INPAT PROF SVC	\$11,656.19	\$11,656.19	1.0000
	9	PRESCRIPTION DRUG	\$1,094.90	\$1,094.90	1.0000
00	1	INSTITUTIONAL	\$48,348.01	\$50,490.73	0.9576
	7A	AMB PROF SVC	\$3,138.86	\$4,182.33	0.7505
	7I	INPAT PROF SVC	\$4,890.31	\$4,890.31	1.0000
	9	PRESCRIPTION DRUG	\$148.39	\$148.39	1.0000
01	1	INSTITUTIONAL	\$2,294,300.08	\$2,319,445.09	0.9892
	3	HANDICAPPED	\$10,735.11	\$10,735.11	1.0000
	6	DENTAL	\$62.25	\$62.25	1.0000
	7A	AMB PROF SVC	\$777,397.43	\$803,655.14	0.9673
	7I	INPAT PROF SVC	\$315,548.74	\$329,437.35	0.9578
	8	VENDOR DRUG	\$5,894.17	\$5,945.49	0.9914
	9	PRESCRIPTION DRUG	\$64,317.85	\$64,894.45	0.9911
02	1	INSTITUTIONAL	\$3,275,725.98	\$3,286,977.35	0.9966
	3	HANDICAPPED	\$23,704.24	\$23,704.24	1.0000
	6	DENTAL	\$521.25	\$521.25	1.0000
	7A	AMB PROF SVC	\$656,997.18	\$689,137.89	0.9534
	7I	INPAT PROF SVC	\$407,049.47	\$410,092.25	0.9926
	8	VENDOR DRUG	\$11,738.04	\$11,751.36	0.9989
	9	PRESCRIPTION DRUG	\$34,139.39	\$34,171.81	0.9991
03	1	INSTITUTIONAL	\$2,138,041.15	\$2,209,549.61	0.9675
	3	HANDICAPPED	\$30,811.86	\$30,811.86	1.0000
	6	DENTAL	\$2,763.05	\$2,763.05	1.0000
	7A	AMB PROF SVC	\$2,434,503.63	\$2,522,886.81	0.9650
	7I	INPAT PROF SVC	\$831,326.02	\$863,959.18	0.9622
	8	VENDOR DRUG	\$46,407.78	\$46,436.04	0.9994
	9	PRESCRIPTION DRUG	\$90,319.66	\$92,377.53	0.9777
04	1	INSTITUTIONAL	\$821,613.08	\$1,020,191.22	0.8054
	3	HANDICAPPED	\$10,914.89	\$10,914.89	1.0000
	6	DENTAL	\$15.00	\$15.00	1.0000
	7A	AMB PROF SVC	\$966,020.33	\$1,017,023.55	0.9499
	7I	INPAT PROF SVC	\$367,008.29	\$396,208.91	0.9263
	8	VENDOR DRUG	\$57.75	\$57.75	1.0000
	9	PRESCRIPTION DRUG	\$85,090.76	\$86,458.62	0.9842
05	1	INSTITUTIONAL	\$1,736,543.89	\$1,764,689.05	0.9841
	3	HANDICAPPED	\$3,776.00	\$3,776.00	1.0000
	6	DENTAL	\$881.55	\$881.55	1.0000
	7A	AMB PROF SVC	\$594,841.92	\$614,901.46	0.9674
	7I	INPAT PROF SVC	\$311,571.26	\$324,894.20	0.9590
	8	VENDOR DRUG	\$4,225.88	\$4,586.12	0.9214
	9	PRESCRIPTION DRUG	\$67,929.86	\$68,174.69	0.9964

MARGINAL RATE TABLE
USING ABSOLUTE & POSITIVE AMOUNTS ASSOCIATED
WITH GOVERNMENT PAYMENT DATES OF APR92-DEC92
FOR CLAIMS PROCESSED JAN93-MAR93

REGION CODE	RECORD TYPE	TYPE CLAIM	POSITIVE GOVT PAID	ABSOLUTE GOVT PAID	MARGINAL RATE
06	1	INSTITUTIONAL	\$2,220,923.57	\$2,567,056.68	0.8652
	3	HANDICAPPED	\$15,985.06	\$15,985.06	1.0000
	7A	AMB PROF SVC	\$1,015,176.41	\$1,079,418.21	0.9405
	7I	INPAT PROF SVC	\$520,120.50	\$542,666.67	0.9585
	8	VENDOR DRUG	\$305.47	\$305.47	1.0000
	9	PRESCRIPTION DRUG	\$78,511.44	\$82,294.13	0.9540
07	1	INSTITUTIONAL	\$938,606.12	\$984,798.04	0.9531
	3	HANDICAPPED	\$980.35	\$980.35	1.0000
	7A	AMB PROF SVC	\$412,679.98	\$418,434.45	0.9862
	7I	INPAT PROF SVC	\$150,727.28	\$152,859.92	0.9860
	8	VENDOR DRUG	\$142.82	\$142.82	1.0000
	9	PRESCRIPTION DRUG	\$12,240.24	\$12,348.11	0.9913
08	1	INSTITUTIONAL	\$1,645,380.36	\$1,677,238.16	0.9810
	3	HANDICAPPED	\$8,533.30	\$8,533.30	1.0000
	7A	AMB PROF SVC	\$621,315.94	\$641,901.43	0.9679
	7I	INPAT PROF SVC	\$264,592.57	\$272,060.61	0.9726
	8	VENDOR DRUG	\$114.16	\$114.16	1.0000
	9	PRESCRIPTION DRUG	\$55,977.34	\$56,248.47	0.9952
09	1	INSTITUTIONAL	\$8,062.13	\$8,062.13	1.0000
	7A	AMB PROF SVC	\$593.10	\$593.10	1.0000
	7I	INPAT PROF SVC	\$1,180.00	\$1,180.00	1.0000
	9	PRESCRIPTION DRUG	\$16.23	\$16.23	1.0000
10	1	INSTITUTIONAL	\$28,248.77	\$31,595.66	0.8941
	7A	AMB PROF SVC	\$11,193.56	\$11,835.21	0.9458
	7I	INPAT PROF SVC	\$2,302.22	\$2,388.58	0.9638
	9	PRESCRIPTION DRUG	\$1,211.33	\$1,211.33	1.0000
11	1	INSTITUTIONAL	\$431,542.78	\$432,290.95	0.9983
	3	HANDICAPPED	\$5,116.66	\$5,116.66	1.0000
	7A	AMB PROF SVC	\$181,824.21	\$187,692.97	0.9687
	7I	INPAT PROF SVC	\$78,483.77	\$80,093.50	0.9799
	9	PRESCRIPTION DRUG	\$43,630.39	\$43,736.17	0.9976
12	7A	AMB PROF SVC	\$99.02	\$99.02	1.0000

DIFFERENTIAL COMPLETION PERCENTAGE
 USING ABSOLUTE AMOUNTS ASSOCIATED
 WITH GOVERNMENT PAYMENT DATES OF
 APR92-MAR93 AND JAN94-MAR94
 FOR CLAIMS PROCESSED JAN93-MAR93 AND JAN94-MAR94

REGION CODE	RECORD TYPE	TYPE CLAIM	APR92-MAR93 PERCENT	JAN94-MAR94 PERCENT	PERCENT DIFFERENCE
AK	1	INSTITUTIONAL	100.0000	91.0208	8.9792
	3	HANDICAPPED	100.0000	94.8481	5.1519
	6	DENTAL	100.0000	100.0000	0.0000
	7A	AMB PROF SVC	99.9990	96.0802	3.9188
	7I	INPAT PROF SV	99.8726	95.9129	3.9596
	8	VENDOR DRUG	100.0000	.	0.0000
	9	PRESCRIPTION	99.9578	93.7422	6.2156
PR	1	INSTITUTIONAL	100.0000	92.0557	7.9443
	3	HANDICAPPED	100.0000	.	0.0000
	7A	AMB PROF SVC	99.7263	96.5244	3.2019
	7I	INPAT PROF SV	99.4422	95.7062	3.7360
	9	PRESCRIPTION	99.9924	99.1404	0.8520
00	1	INSTITUTIONAL	100.0000	93.7274	6.2726
	3	HANDICAPPED	100.0000	100.0000	-0.0000
	7A	AMB PROF SVC	98.4719	98.0072	0.4647
	7I	INPAT PROF SV	99.7658	94.0412	5.7245
	8	VENDOR DRUG	100.0000	86.2079	13.7921
	9	PRESCRIPTION	99.8464	97.5354	2.3110
01	1	INSTITUTIONAL	99.8663	95.2841	4.5823
	3	HANDICAPPED	100.0000	92.9104	7.0896
	6	DENTAL	100.0000	98.1959	1.8041
	7A	AMB PROF SVC	99.9883	94.3425	5.6457
	7I	INPAT PROF SV	99.9961	91.9047	8.0914
	8	VENDOR DRUG	100.0000	91.3103	8.6897
	9	PRESCRIPTION	99.9775	96.3222	3.6553
02	1	INSTITUTIONAL	99.6371	94.9602	4.6768
	3	HANDICAPPED	100.0000	85.4661	14.5339
	6	DENTAL	100.0000	90.3237	9.6763
	7A	AMB PROF SVC	99.9756	96.1547	3.8209
	7I	INPAT PROF SV	99.9732	95.7720	4.2012
	8	VENDOR DRUG	99.8537	98.3925	1.4612
	9	PRESCRIPTION	99.9913	98.3237	1.6676
03	1	INSTITUTIONAL	98.9521	91.1528	7.7993
	3	HANDICAPPED	100.0000	89.1221	10.8779
	6	DENTAL	100.0000	88.1994	11.8006
	7A	AMB PROF SVC	99.8157	96.8341	2.9816
	7I	INPAT PROF SV	99.2055	96.6551	2.5504
	8	VENDOR DRUG	100.0000	90.6671	9.3329
	9	PRESCRIPTION	99.8525	96.9710	2.8815
04	1	INSTITUTIONAL	99.0231	87.7962	11.2270
	3	HANDICAPPED	100.0000	82.6437	17.3563
	6	DENTAL	100.0000	75.7324	24.2676
	7A	AMB PROF SVC	99.8005	96.7357	3.0648
	7I	INPAT PROF SV	99.4735	96.8633	2.6103
	8	VENDOR DRUG	100.0000	80.7090	19.2910
	9	PRESCRIPTION	99.8986	98.1910	1.7076

DIFFERENTIAL COMPLETION PERCENTAGE
USING ABSOLUTE AMOUNTS ASSOCIATED
WITH GOVERNMENT PAYMENT DATES OF
APR92-MAR93 AND JAN94-MAR94
FOR CLAIMS PROCESSED JAN93-MAR93 AND JAN94-MAR94

REGION CODE	RECORD TYPE	TYPE CLAIM	APR92-MAR93 PERCENT	JAN94-MAR94 PERCENT	PERCENT DIFFERENCE
05	1	INSTITUTIONAL	99.8657	96.4406	3.4251
	3	HANDICAPPED	100.0000	89.1311	10.8689
	6	DENTAL	100.0000	82.3694	17.6306
	7A	AMB PROF SVC	99.9877	94.2921	5.6956
	7I	INPAT PROF SV	99.8901	93.3711	6.5190
	8	VENDOR DRUG	100.0000	93.6721	6.3279
	9	PRESCRIPTION	99.9951	95.3834	4.6117
	1	INSTITUTIONAL	99.7290	91.9970	7.7320
	3	HANDICAPPED	100.0000	81.2298	18.7702
06	6	DENTAL	100.0000	89.5112	10.4888
	7A	AMB PROF SVC	99.7424	97.0374	2.7050
	7I	INPAT PROF SV	99.4534	97.0839	2.3696
	8	VENDOR DRUG	100.0000	81.2772	18.7228
	9	PRESCRIPTION	99.8929	98.4618	1.4311
	1	INSTITUTIONAL	99.8784	96.1877	3.6907
	3	HANDICAPPED	100.0000	98.9743	1.0257
	6	DENTAL	100.0000	95.9580	4.0420
	7A	AMB PROF SVC	99.9622	94.6078	5.3544
07	7I	INPAT PROF SV	99.9694	94.9677	5.0017
	8	VENDOR DRUG	100.0000	100.0000	0.0000
	9	PRESCRIPTION	99.9979	97.6492	2.3487
	1	INSTITUTIONAL	99.8604	95.1235	4.7368
	3	HANDICAPPED	100.0000	97.0579	2.9421
	6	DENTAL	100.0000	94.0750	5.9250
	7A	AMB PROF SVC	99.9022	95.8023	4.0999
	7I	INPAT PROF SV	99.7855	96.3690	3.4154
	8	VENDOR DRUG	100.0000	86.4772	13.5228
08	9	PRESCRIPTION	99.9198	97.7762	2.1435
	1	INSTITUTIONAL	100.0000	100.0000	0.0000
	3	HANDICAPPED	100.0000	100.0000	0.0000
	6	DENTAL	100.0000	.	0.0000
	7A	AMB PROF SVC	99.9995	99.9999	-0.0004
	7I	INPAT PROF SV	100.0000	100.0000	-0.0000
	9	PRESCRIPTION	100.0000	100.0000	0.0000
	1	INSTITUTIONAL	99.9591	99.4887	0.4705
	3	HANDICAPPED	100.0000	98.8440	1.1560
10	6	DENTAL	.	100.0000	0.0000
	7A	AMB PROF SVC	99.9831	99.9563	0.0268
	7I	INPAT PROF SV	99.9985	99.8680	0.1305
	9	PRESCRIPTION	100.0000	99.9973	0.0027
	1	INSTITUTIONAL	99.9202	95.0758	4.8443
	3	HANDICAPPED	100.0000	99.7913	0.2087
	6	DENTAL	100.0000	88.3233	11.6767
	7A	AMB PROF SVC	99.9831	96.0238	3.9593
	7I	INPAT PROF SV	100.0000	91.8010	8.1990
11	9	PRESCRIPTION	100.0000	93.6298	6.3702
	1	INSTITUTIONAL	100.0000	100.0000	0.0000
	3	HANDICAPPED	100.0000	100.0000	0.0000
	7A	AMB PROF SVC	100.0000	99.9958	0.0042
	7I	INPAT PROF SV	100.0000	100.0000	-0.0000
	9	PRESCRIPTION	100.0000	100.0000	0.0000
	1	INSTITUTIONAL	100.0000	100.0000	0.0000
	3	HANDICAPPED	100.0000	99.9958	0.0042
	7A	AMB PROF SVC	100.0000	99.9958	0.0042
12	7I	INPAT PROF SV	100.0000	100.0000	-0.0000
	9	PRESCRIPTION	100.0000	100.0000	0.0000

NET MARGINAL GROWTH RATE ADJUSTMENT FACTOR
 COMPUTED USING THE MARGINAL RATE (MRATE) AND THE
 DIFFERENTIAL COMPLETION PERCENTAGE (DIFF)

COMPUTATION: FACTOR=1+((MRATE*DIFF)/100)

REGION CODE	RECORD TYPE	TYPE CLAIM	MARGINAL RATE	PERCENT DIFFERENCE	ADJUSTMENT FACTOR
AK	1	INSTITUTIONAL	0.9645	8.9792	1.0866
	3	HANDICAPPED	1.0000	5.1519	1.0515
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9973	3.9188	1.0391
	7I	INPAT PROF SV	0.8449	3.9596	1.0335
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	1.0000	6.2156	1.0622
PR	1	INSTITUTIONAL	1.0000	7.9443	1.0794
	3	HANDICAPPED	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	1.0000	3.2019	1.0320
	7I	INPAT PROF SV	1.0000	3.7360	1.0374
	9	PRESCRIPTION	1.0000	0.8520	1.0085
00	1	INSTITUTIONAL	0.9576	6.2726	1.0601
	3	HANDICAPPED	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.7505	0.4647	1.0035
	7I	INPAT PROF SV	1.0000	5.7245	1.0572
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	1.0000	2.3110	1.0231
01	1	INSTITUTIONAL	0.9892	4.5823	1.0453
	3	HANDICAPPED	1.0000	7.0896	1.0709
	6	DENTAL	1.0000	1.8041	1.0180
	7A	AMB PROF SVC	0.9673	5.6457	1.0546
	7I	INPAT PROF SV	0.9578	8.0914	1.0775
	8	VENDOR DRUG	0.9914	8.6897	1.0851
	9	PRESCRIPTION	0.9911	3.6553	1.0362
02	1	INSTITUTIONAL	0.9966	4.6768	1.0466
	3	HANDICAPPED	1.0000	14.5339	1.1453
	6	DENTAL	1.0000	9.6763	1.0968
	7A	AMB PROF SVC	0.9534	3.8209	1.0364
	7I	INPAT PROF SV	0.9926	4.2012	1.0417
	8	VENDOR DRUG	0.9989	1.4612	1.0146
	9	PRESCRIPTION	0.9991	1.6676	1.0167
03	1	INSTITUTIONAL	0.9676	7.7993	1.0755
	3	HANDICAPPED	1.0000	10.8779	1.1088
	6	DENTAL	1.0000	11.8006	1.1180
	7A	AMB PROF SVC	0.9650	2.9816	1.0288
	7I	INPAT PROF SV	0.9622	2.5504	1.0245
	8	VENDOR DRUG	0.9994	9.3329	1.0933
	9	PRESCRIPTION	0.9777	2.8815	1.0282
04	1	INSTITUTIONAL	0.8054	11.2270	1.0904
	3	HANDICAPPED	1.0000	17.3563	1.1736
	6	DENTAL	1.0000	24.2676	1.2427
	7A	AMB PROF SVC	0.9499	3.0648	1.0291
	7I	INPAT PROF SV	0.9263	2.6103	1.0242
	8	VENDOR DRUG	1.0000	19.2910	1.1929
	9	PRESCRIPTION	0.9842	1.7076	1.0168

NET MARGINAL GROWTH RATE ADJUSTMENT FACTOR
 COMPUTED USING THE MARGINAL RATE (MRATE) AND THE
 DIFFERENTIAL COMPLETION PERCENTAGE (DIFF)

COMPUTATION: FACTOR=1+((MRATE*DIFF)/100)

REGION CODE	RECORD TYPE	TYPE CLAIM	MARGINAL RATE	PERCENT DIFFERENCE	ADJUSTMENT FACTOR
05	1	INSTITUTIONAL	0.9841	3.4251	1.0337
	3	HANDICAPPED	1.0000	10.8689	1.1087
	6	DENTAL	1.0000	17.6306	1.1763
	7A	AMB PROF SVC	0.9674	5.6956	1.0551
	7I	INPAT PROF SV	0.9590	6.5190	1.0625
	8	VENDOR DRUG	0.9214	6.3279	1.0583
	9	PRESCRIPTION	0.9964	4.6117	1.0460
	1	INSTITUTIONAL	0.8652	7.7320	1.0669
	3	HANDICAPPED	1.0000	18.7702	1.1877
06	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9405	2.7050	1.0254
	7I	INPAT PROF SV	0.9585	2.3696	1.0227
	8	VENDOR DRUG	1.0000	18.7228	1.1872
	9	PRESCRIPTION	0.9540	1.4311	1.0137
	1	INSTITUTIONAL	0.9531	3.6907	1.0352
	3	HANDICAPPED	1.0000	1.0257	1.0103
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9862	5.3544	1.0528
07	7I	INPAT PROF SV	0.9860	5.0017	1.0493
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	0.9913	2.3487	1.0233
	1	INSTITUTIONAL	0.9810	4.7368	1.0465
	3	HANDICAPPED	1.0000	2.9421	1.0294
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9679	4.0999	1.0397
	7I	INPAT PROF SV	0.9726	3.4164	1.0332
	8	VENDOR DRUG	1.0000	13.5228	1.1352
08	9	PRESCRIPTION	0.9952	2.1435	1.0213
	1	INSTITUTIONAL	1.0000	0.0000	1.0000
	3	HANDICAPPED	1.0000	0.0000	1.0000
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	1.0000	-0.0004	1.0000
	7I	INPAT PROF SV	1.0000	-0.0000	1.0000
	9	PRESCRIPTION	1.0000	0.0000	1.0000
	1	INSTITUTIONAL	0.8941	0.4705	1.0042
	3	HANDICAPPED	1.0000	0.0000	1.0000
09	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	1.0000	0.0268	1.0003
	7I	INPAT PROF SV	0.9638	0.1305	1.0013
	9	PRESCRIPTION	1.0000	0.0027	1.0000
	1	INSTITUTIONAL	0.9983	4.8443	1.0484
	3	HANDICAPPED	1.0000	0.2087	1.0021
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9687	3.9593	1.0384
	7I	INPAT PROF SV	0.9799	8.1990	1.0803
10	9	PRESCRIPTION	0.9976	6.3702	1.0635
	1	INSTITUTIONAL	1.0000	0.0000	1.0000
	3	HANDICAPPED	1.0000	0.0000	1.0000
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9458	0.0268	1.0003
	7I	INPAT PROF SV	0.9638	0.1305	1.0013
	9	PRESCRIPTION	1.0000	0.0027	1.0000
	1	INSTITUTIONAL	0.9983	4.8443	1.0484
	3	HANDICAPPED	1.0000	0.2087	1.0021
11	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9687	3.9593	1.0384
	7I	INPAT PROF SV	0.9799	8.1990	1.0803
	9	PRESCRIPTION	0.9976	6.3702	1.0635
	1	INSTITUTIONAL	1.0000	0.0000	1.0000
	3	HANDICAPPED	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	1.0000	0.0042	1.0000
	7I	INPAT PROF SV	1.0000	0.0000	1.0000
	9	PRESCRIPTION	1.0000	0.0000	1.0000
12	1	INSTITUTIONAL	1.0000	0.0000	1.0000
	3	HANDICAPPED	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	1.0000	0.0042	1.0000
	7I	INPAT PROF SV	1.0000	0.0000	1.0000
	9	PRESCRIPTION	1.0000	0.0000	1.0000

APPENDIX B

DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)

SUMMARY BY REGIONS, ALL CLAIMS

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	JAN93-DEC93	\$13,003,400	756	7,871	118,837	8,616	45,931
		JAN92-DEC92	\$13,008,821	941	8,341	126,351	7,054	50,543
	DIFF		\$-5,421	-185	-470	-7,514	1,562	-4,612
AK	ADVERSE REACTIONS	JAN93-DEC93	\$54,361	9	18	1,260	0	440
		JAN92-DEC92	\$136,681	12	73	1,513	0	550
	DIFF		\$-82,320	3	-55	-253	0	-110
AK	ALLERGY	JAN93-DEC93	\$28,372	3	14	2,012	0	570
		JAN92-DEC92	\$40,631	7	18	2,211	0	796
	DIFF		\$-12,258	-4	-4	-409	0	-226
AK	CARDIOLOGY	JAN93-DEC93	\$1,471,187	105	484	8,652	0	1,935
		JAN92-DEC92	\$1,021,742	73	311	6,414	0	1,469
	DIFF		\$449,445	32	173	2,238	0	466
AK	DENTAL	JAN93-DEC93	\$12,090	1	5	129	0	73
		JAN92-DEC92	\$3,830	1	6	165	0	103
	DIFF		\$8,260	0	-1	-36	0	-30
AK	DERMATOLOGY	JAN93-DEC93	\$99,582	4	17	3,498	0	1,542
		JAN92-DEC92	\$117,318	3	4	3,910	0	1,873
	DIFF		\$-17,736	1	13	-412	0	-331
AK	ENDOCRINOLOGY	JAN93-DEC93	\$63,689	7	50	2,591	0	694
		JAN92-DEC92	\$84,729	9	24	2,837	0	675
	DIFF		\$-21,039	-2	26	-246	0	19
AK	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$265,603	7	20	7,398	0	4,221
		JAN92-DEC92	\$406,831	7	11	9,358	0	5,283
	DIFF		\$-141,228	0	9	-1,960	0	-1,062
AK	GASTROENTEROLOGY	JAN93-DEC93	\$226,395	22	99	5,774	0	1,283
		JAN92-DEC92	\$245,548	25	132	5,502	0	1,384
	DIFF		\$-19,153	-3	-33	172	0	-101
AK	GENERAL SURGERY	JAN93-DEC93	\$776,707	41	223	10,114	0	2,865
		JAN92-DEC92	\$946,142	69	400	10,176	0	2,543
	DIFF		\$-169,434	-28	-177	238	0	322
AK	GYNECOLOGY	JAN93-DEC93	\$219,113	14	50	4,968	0	1,272
		JAN92-DEC92	\$364,793	21	67	5,470	0	1,343
	DIFF		\$-145,680	-7	-17	-502	0	-71

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUSS EDITS FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

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ALL CHAMPUSS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES		RX SERVICES	TOTAL VISITS
						TOTAL	SERVICES		
AK	HEMATOLOGY	JAN93-DEC93	\$96,149	5	35	1,889	0	396	396
		JAN92-DEC92	\$155,893	11	87	2,024	0	536	536
		DIFF	\$59,744	-6	-52	-135	0	-140	-140
AK	INFECTIOUS DISEASE	JAN93-DEC93	\$144,294	7	137	1,572	0	661	661
		JAN92-DEC92	\$35,631	4	21	1,679	0	879	879
		DIFF	\$108,664	3	116	-107	0	-218	-218
AK	NEPHROLOGY	JAN93-DEC93	\$112,268	5	36	1,491	0	1,190	1,190
		JAN92-DEC92	\$36,552	5	23	665	0	464	464
		DIFF	\$75,716	0	13	826	0	726	726
AK	NEUROLOGY	JAN93-DEC93	\$277,249	13	70	5,206	0	1,540	1,540
		JAN92-DEC92	\$404,156	19	161	5,673	0	1,804	1,804
		DIFF	\$-126,908	-6	-91	-467	0	-264	-264
AK	NEUROSURGERY	JAN93-DEC93	\$207,754	12	93	1,125	0	238	238
		JAN92-DEC92	\$455,611	18	246	775	0	77	77
		DIFF	\$-247,857	-6	-153	350	0	161	161
AK	NUTRITIONAL	JAN93-DEC93	\$18,995	2	17	31	0	8	8
		JAN92-DEC92	\$6,616	1	5	74	0	20	20
		DIFF	\$12,379	1	12	-43	0	-12	-12
AK	OBSTETRICS	JAN93-DEC93	\$2,432,421	185	1,551	2,792	0	11	11
		JAN92-DEC92	\$1,611,713	330	1,350	5,016	0	0	0
		DIFF	\$820,708	-145	201	-2,224	0	11	11
AK	OPHTHALMOLOGY	JAN93-DEC93	\$284,734	7	15	4,175	0	2,755	2,755
		JAN92-DEC92	\$299,758	7	18	4,803	0	3,207	3,207
		DIFF	\$-15,024	-0	-3	-628	0	-452	-452
AK	ORTHOPEDICS	JAN93-DEC93	\$640,692	20	135	10,079	0	4,255	4,255
		JAN92-DEC92	\$712,068	34	120	10,977	0	5,215	5,215
		DIFF	\$-71,377	-14	15	-898	0	-960	-960
AK	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$490,828	21	85	7,210	8,616	1,394	1,394
		JAN92-DEC92	\$599,407	22	99	9,210	7,054	2,409	2,409
		DIFF	\$-108,579	-1	-14	-2,000	-1,562	-1,015	-1,015

SOURCE: TRI-SERVICE CHAMPUSS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT [REDACTED] 7824- [REDACTED] 25

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES		RX SERVICES	TOTAL VISITS
AK	PEDIATRICS	JAN93-DEC93	\$1,240,395	41	731	4,202	0	0	110
		JAN92-DEC92	\$1,326,093	61	875	2,866	0	0	138
		DIFF	\$-85,698	-20	-144	1,336	0	0	-28
AK	PSYCHIATRIC	JAN93-DEC93	\$2,759,968	153	3,478	19,009	0	0	14,137
		JAN92-DEC92	\$2,797,717	137	3,854	18,687	0	0	14,543
		DIFF	\$-37,750	16	-376	322	0	0	-406
AK	PULMONARY/RESPIRATORY	JAN93-DEC93	\$813,084	49	421	6,034	0	0	2,096
		JAN92-DEC92	\$772,246	41	299	8,290	0	0	2,597
		DIFF	\$40,837	8	122	-2,256	0	0	-501
AK	RHEUMATOLOGY	JAN93-DEC93	\$104,024	12	49	3,107	0	0	1,312
		JAN92-DEC92	\$145,683	6	56	3,499	0	0	1,551
		DIFF	\$-41,659	6	-7	-392	0	0	-239
AK	THORACIC SURGERY	JAN93-DEC93	\$55,652	3	23	869	0	0	171
		JAN92-DEC92	\$125,558	8	53	288	0	0	27
		DIFF	\$-69,906	-5	-30	581	0	0	144
AK	UROLOGY	JAN93-DEC93	\$107,794	9	16	3,352	0	0	762
		JAN92-DEC92	\$155,872	10	28	3,959	0	0	1,057
		DIFF	\$-48,078	-1	-12	-607	0	0	-295

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUIS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL		RX SERVICES	NON-RX SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	JAN93-DEC93	\$4,071,514	1,083	4,725	55,414	6,962	26,324	25,678	646
		JAN92-DEC92	\$4,197,116	1,144	4,817	57,106	7,096			
		DIFF	\$-125,602	-61	-92	-1,692	-134			
PR	ADVERSE REACTIONS	JAN93-DEC93	\$18,262	0	0	922	0	552	0	245
		JAN92-DEC92	\$20,225	3	7	802	0			107
		DIFF	\$-1,962	-3	-7	120	0			
PR	ALLERGY	JAN93-DEC93	\$118,041	60	240	3,030	0	1,756	0	1,518
		JAN92-DEC92	\$123,342	61	262	3,472	0			238
		DIFF	\$-5,301	-1	-22	-442	0			
PR	CARDIOLOGY	JAN93-DEC93	\$351,941	47	282	3,853	0	2,003	0	1,580
		JAN92-DEC92	\$293,522	49	246	3,081	0			423
		DIFF	\$58,419	-2	36	772	0			
PR	DENTAL	JAN93-DEC93	\$1,472	1	3	37	0	32	0	30
		JAN92-DEC92	\$3,788	0	0	46	0			2
		DIFF	\$-2,315	1	3	-9	0			
PR	DERMATOLOGY	JAN93-DEC93	\$39,926	1	2	1,854	0	1,269	0	989
		JAN92-DEC92	\$40,439	1	2	1,682	0			280
		DIFF	\$-513	0	0	172	0			
PR	ENDOCRINOLOGY	JAN93-DEC93	\$74,504	12	73	2,458	0	730	0	651
		JAN92-DEC92	\$74,833	11	38	2,393	0			79
		DIFF	\$-329	1	35	-65	0			
PR	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$198,626	68	174	4,527	0	3,136	0	2,846
		JAN92-DEC92	\$182,081	52	131	4,331	0			290
		DIFF	\$16,545	16	43	196	0			
PR	GASTROENTEROLOGY	JAN93-DEC93	\$180,899	84	330	4,501	0	1,425	0	1,569
		JAN92-DEC92	\$183,076	77	336	4,288	0			-124
		DIFF	\$-2,176	7	-6	213	0			
PR	GENERAL SURGERY	JAN93-DEC93	\$327,557	85	347	3,066	0	1,076	0	1,197
		JAN92-DEC92	\$343,965	96	316	3,343	0			-121
		DIFF	\$-16,408	-11	31	-277	0			
PR	GYNECOLOGY	JAN93-DEC93	\$218,865	51	136	2,814	0	1,283	0	1,273
		JAN92-DEC92	\$235,635	46	131	2,967	0			10
		DIFF	\$-16,771	5	5	-153	0			

SOURCE: TRI-SERVICE CHAMPUIS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT [REDACTED] 7825-425

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUSS EDITS FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUSS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL		RX SERVICES	TOTAL VISITS
						NON-RX SERVICES	NON-RX SERVICES		
PR	HEMATOLOGY	JAN93-DEC93	\$53,854	22	82	964	0	291	
		JAN92-DEC92	\$54,773	23	97	920	0	240	
	DIFF	\$-919	-1	-15	44	0	0	51	
PR	INFECTIOUS DISEASE	JAN93-DEC93	\$48,831	23	95	1,735	0	763	
		JAN92-DEC92	\$72,340	25	104	1,608	0	644	
	DIFF	\$-23,509	-2	-9	127	0	0	119	
PR	NEPHROLOGY	JAN93-DEC93	\$32,053	10	74	274	0	89	
		JAN92-DEC92	\$14,891	6	36	133	0	27	
	DIFF	\$17,162	4	38	141	0	0	62	
PR	NEUROLOGY	JAN93-DEC93	\$83,110	9	65	2,104	0	1,123	
		JAN92-DEC92	\$113,241	17	93	2,645	0	1,906	
	DIFF	\$-30,131	-8	-28	-541	0	0	-783	
PR	NEUROSURGERY	JAN93-DEC93	\$14,746	4	32	87	0	50	
		JAN92-DEC92	\$59,692	2	9	101	0	75	
	DIFF	\$5,054	2	23	-14	0	0	-25	
PR	NUTRITIONAL	JAN93-DEC93	\$2,780	2	19	8	0	0	
		JAN92-DEC92	\$5,033	7	24	22	0	7	
	DIFF	\$-2,253	-5	-5	-14	0	0	-7	
PR	OBSTETRICS	JAN93-DEC93	\$673,684	393	1,185	3,254	0	47	
		JAN92-DEC92	\$782,603	460	1,410	3,909	0	28	
	DIFF	\$-108,919	-67	-225	-655	0	0	19	
PR	OPHTHALMOLOGY	JAN93-DEC93	\$56,174	2	2	1,324	0	795	
		JAN92-DEC92	\$81,307	5	10	885	0	476	
	DIFF	\$-25,133	-3	-8	439	0	0	319	
PR	ORTHOPEDICS	JAN93-DEC93	\$127,398	16	68	3,589	0	2,198	
		JAN92-DEC92	\$130,405	14	43	3,362	0	1,953	
	DIFF	\$-3,006	2	25	227	0	0	245	
PR	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$380,573	36	135	3,658	6,962	1,151	
		JAN92-DEC92	\$325,910	24	134	3,936	7,096	1,124	
	DIFF	\$54,664	12	1	-278	-134	-134	27	

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUSS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

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ALL CHAMPUSS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
PR	PEDIATRICS	JAN93-DEC93	\$52,503	3	17	232	0	59
		JAN92-DEC92	\$44,949	6	14	299	0	44
		DIFF	\$7,554	-3	-37	-67	0	15
PR	PSYCHIATRIC	JAN93-DEC93	\$621,547	40	772	2,911	0	2,433
		JAN92-DEC92	\$603,227	36	621	3,806	0	3,049
		DIFF	\$18,320	4	151	-895	0	-616
PR	PULMONARY/RESPIRATORY	JAN93-DEC93	\$228,768	84	451	3,997	0	2,138
		JAN92-DEC92	\$272,794	106	640	4,854	0	2,403
		DIFF	\$-44,026	-22	-189	-857	0	-265
PR	RHEUMATOLOGY	JAN93-DEC93	\$67,262	4	30	2,279	0	1,456
		JAN92-DEC92	\$56,530	1	7	2,154	0	1,231
		DIFF	\$10,732	3	23	-125	0	225
PR	THORACIC SURGERY	JAN93-DEC93	\$-1,724	-1	-19	17	0	2
		JAN92-DEC92	\$6,473	1	18	45	0	2
		DIFF	\$-8,197	-2	-37	-28	0	0
PR	UROLOGY	JAN93-DEC93	\$99,858	26	128	1,921	0	666
		JAN92-DEC92	\$122,041	15	48	2,022	0	591
		DIFF	\$-22,183	11	80	-101	0	75

SOURCE: TRI-SERVICE CHAMPUSS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT [REDACTED] TX 78224-4225

000 (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL		RX SERVICES	TOTAL VISITS
						NON-RX SERVICES	RX SERVICES		
00	*** GRAND TOTAL ***	JAN93-DEC93	\$3,593,302	1,214	8,735	19,139	3,518	5,756	
		JAN92-DEC92	\$3,297,404	946	7,637	14,694	3,237	4,920	
		DIFF	\$295,897	270	1,098	4,445	281	836	
00	ADVERSE REACTIONS	JAN93-DEC93	\$26,729	5	64	186	0	57	
		JAN92-DEC92	\$39,739	5	65	312	0	107	
		DIFF	\$-13,010	0	-1	-126	0	-50	
00	ALLERGY	JAN93-DEC93	\$27,065	19	70	980	0	278	
		JAN92-DEC92	\$33,878	23	91	362	0	128	
		DIFF	\$-6,812	-4	-21	618	0	150	
00	CARDIOLOGY	JAN93-DEC93	\$585,668	143	893	2,314	0	650	
		JAN92-DEC92	\$484,014	96	757	1,826	0	320	
		DIFF	\$101,654	47	136	488	0	330	
00	DENTAL	JAN93-DEC93	\$1,825	2	6	14	0	9	
		JAN92-DEC92	\$541	1	2	16	0	6	
		DIFF	\$1,283	1	4	-2	0	3	
00	DERMATOLOGY	JAN93-DEC93	\$31,085	11	77	512	0	215	
		JAN92-DEC92	\$37,608	11	84	283	0	160	
		DIFF	\$-6,522	-0	-7	229	0	55	
00	ENDOCRINOLOGY	JAN93-DEC93	\$26,732	18	165	686	0	239	
		JAN92-DEC92	\$47,958	20	97	360	0	86	
		DIFF	\$-21,226	-2	68	326	0	153	
00	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$97,668	31	158	1,188	0	558	
		JAN92-DEC92	\$59,491	19	64	852	0	412	
		DIFF	\$38,177	12	94	336	0	146	
00	GASTROENTEROLOGY	JAN93-DEC93	\$209,777	136	836	831	0	226	
		JAN92-DEC92	\$158,769	100	531	617	0	183	
		DIFF	\$51,007	36	305	214	0	43	
00	GENERAL SURGERY	JAN93-DEC93	\$158,962	96	490	1,147	0	320	
		JAN92-DEC92	\$237,745	96	523	1,127	0	262	
		DIFF	\$-78,782	0	-33	20	0	58	
00	GYNECOLOGY	JAN93-DEC93	\$81,961	49	197	770	0	281	
		JAN92-DEC92	\$87,442	50	165	805	0	354	
		DIFF	\$-5,480	-1	32	-35	0	0	

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

8-8

ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL		RX SERVICES	TOTAL VISITS
						NON-RX SERVICES	RX SERVICES		
00	HEMATOLOGY	JAN93-DEC93	\$24,485	15	96	105	0	0	34
		JAN92-DEC92	\$32,772	8	15	92	0	0	11
		DIFF	\$57,257	7	81	13	0	0	23
00	INFECTIOUS DISEASE	JAN93-DEC93	\$30,053	38	210	245	0	0	94
		JAN92-DEC92	\$11,859	15	71	187	0	0	82
		DIFF	\$18,194	23	139	58	0	0	12
00	NEPHROLOGY	JAN93-DEC93	\$34,660	11	133	203	0	0	107
		JAN92-DEC92	\$19,955	4	24	80	0	0	33
		DIFF	\$14,705	7	109	123	0	0	74
00	NEUROLOGY	JAN93-DEC93	\$114,787	41	329	328	0	0	141
		JAN92-DEC92	\$167,953	42	677	563	0	0	392
		DIFF	\$53,166	-1	-348	-235	0	0	-251
00	NEUROSURGERY	JAN93-DEC93	\$68,694	13	143	90	0	0	73
		JAN92-DEC92	\$58,463	16	369	132	0	0	89
		DIFF	\$10,231	-3	-206	-42	0	0	-16
00	NUTRITIONAL	JAN93-DEC93	\$9,529	1	42	16	0	0	0
		JAN92-DEC92	\$1,118	1	3	4	0	0	2
		DIFF	\$8,411	0	39	12	0	0	-2
00	OBSTETRICS	JAN93-DEC93	\$460,678	250	1,051	1,805	0	0	29
		JAN92-DEC92	\$307,834	175	801	1,497	0	0	11
		DIFF	\$152,843	75	250	308	0	0	18
00	OPHTHALMOLOGY	JAN93-DEC93	\$49,360	17	71	530	0	0	193
		JAN92-DEC92	\$40,054	14	36	634	0	0	271
		DIFF	\$9,306	3	35	-104	0	0	-78
00	ORTHOPEDICS	JAN93-DEC93	\$89,994	23	114	1,008	0	0	389
		JAN92-DEC92	\$88,062	25	134	574	0	0	272
		DIFF	\$1,933	-2	-20	434	0	0	117
00	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$176,283	58	313	975	3,518	3,551	352
		JAN92-DEC92	\$126,777	29	173	686	3,257	3,281	-1
		DIFF	\$49,507	29	140	289			

SOURCE: TR1-SERVICE CHAMPS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
00	PEDIATRICS	JAN93-DEC93	\$129,898	11	282	114	0	3
		JAN92-DEC92	\$22,702	6	55	131	0	8
		DIFF	\$107,196	5	227	-17	0	-5
00	PSYCHIATRIC	JAN93-DEC93	\$759,393	59	1,865	2,343	0	664
		JAN92-DEC92	\$925,620	49	2,047	1,616	0	634
		DIFF	\$-166,226	10	-182	727	0	30
00	PULMONARY/RESPIRATORY	JAN93-DEC93	\$223,068	101	798	1,421	0	472
		JAN92-DEC92	\$188,246	78	541	1,006	0	324
		DIFF	\$34,822	23	257	415	0	148
00	RHEUMATOLOGY	JAN93-DEC93	\$48,479	17	90	411	0	182
		JAN92-DEC92	\$64,287	13	83	412	0	254
		DIFF	\$-15,807	4	7	-1	0	-72
00	THORACIC SURGERY	JAN93-DEC93	\$30,146	3	29	148	0	24
		JAN92-DEC92	\$719	0	0	6	0	1
		DIFF	\$29,428	3	29	142	0	23
00	UROLOGY	JAN93-DEC93	\$96,322	46	213	769	0	166
		JAN92-DEC92	\$119,345	48	249	514	0	166
		DIFF	\$-23,023	-2	-36	255	0	-0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUIS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL	NON-RX		RX	SERVICES	VISITS
							NON-RX SERVICES	RX SERVICES			
01	*** GRAND TOTAL ***	JAN93-DEC93	\$329,241,190	36,339	219,089	4,156,123	618,700	1,484,480			
		JAN92-DEC92	\$317,108,801	38,064	235,781	4,084,396	572,665	1,390,714			
		DIFF	\$12,132,389	-1,725	-16,692	-71,727	46,035	93,766			
01	ADVERSE REACTIONS	JAN93-DEC93	\$3,136,943	353	2,140	55,795	0	0	16,833		
		JAN92-DEC92	\$2,541,527	371	1,746	53,729	0	0	17,666		
		DIFF	\$595,416	-18	394	2,066	0	0	-833		
01	ALLERGY	JAN93-DEC93	\$3,442,501	568	2,371	207,489	0	0	60,483		
		JAN92-DEC92	\$3,199,497	582	2,412	176,559	0	0	55,263		
		DIFF	\$243,004	-14	-41	30,930	0	0	5,220		
01	CARDIOLOGY	JAN93-DEC93	\$31,735,488	3,551	19,706	322,567	0	0	86,787		
		JAN92-DEC92	\$29,609,544	3,484	20,259	293,825	0	0	72,497		
		DIFF	\$2,125,944	67	-553	28,742	0	0	14,290		
01	DENTAL	JAN93-DEC93	\$474,790	45	136	6,253	0	0	2,548		
		JAN92-DEC92	\$568,907	50	182	5,325	0	0	2,501		
		DIFF	\$-94,117	-5	-46	928	0	0	47		
01	DERMATOLOGY	JAN93-DEC93	\$3,380,533	69	445	123,396	0	0	51,533		
		JAN92-DEC92	\$3,783,668	102	797	120,848	0	0	48,018		
		DIFF	\$-403,135	-33	-352	2,548	0	0	3,515		
01	ENDOCRINOLOGY	JAN93-DEC93	\$3,984,419	397	2,804	109,807	0	0	22,464		
		JAN92-DEC92	\$3,474,115	366	2,264	151,101	0	0	21,272		
		DIFF	\$510,304	31	540	-41,294	0	0	1,192		
01	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$11,715,251	533	1,585	253,629	0	0	134,286		
		JAN92-DEC92	\$11,119,568	702	2,028	222,369	0	0	119,100		
		DIFF	\$595,683	-169	-443	31,260	0	0	15,186		
01	GASTROENTEROLOGY	JAN93-DEC93	\$12,007,633	1,330	6,653	177,881	0	0	38,807		
		JAN92-DEC92	\$11,415,508	1,485	7,784	185,205	0	0	40,173		
		DIFF	\$592,125	-155	-1,131	-7,324	0	0	-1,366		
01	GENERAL SURGERY	JAN93-DEC93	\$32,291,305	3,244	20,318	342,270	0	0	77,646		
		JAN92-DEC92	\$28,968,411	3,119	19,331	330,232	0	0	75,520		
		DIFF	\$3,322,895	125	987	12,038	0	0	2,126		
01	GYNECOLOGY	JAN93-DEC93	\$13,266,111	925	3,441	178,927	0	0	50,648		
		JAN92-DEC92	\$14,010,457	1,065	4,229	166,801	0	0	47,558		
		DIFF	\$-744,346	-140	-788	12,126	0	0	3,090		

SOURCE: TRI-SERVICE CHAMPUIS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 Ft. SAM HOUSTON TX 78244-6125

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS				
								TOTAL	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	HEMATOLOGY	JAN93-DEC93	\$5,091,057	396	2,452	67,475	0	12,582				
		JAN92-DEC92	\$4,900,675	487	2,836	58,555	0	10,184				
		DIFF	\$190,382	.91	-384	8,920	0	2,398				
01	INFECTIOUS DISEASE	JAN93-DEC93	\$3,711,613	409	2,278	66,285	0	21,178				
		JAN92-DEC92	\$4,304,107	437	2,924	71,013	0	23,251				
		DIFF	\$-592,494	.28	-646	-4,728	0	-2,073				
01	NEPHROLOGY	JAN93-DEC93	\$2,020,530	223	1,446	28,750	0	9,663				
		JAN92-DEC92	\$1,502,761	234	1,289	20,096	0	4,848				
		DIFF	\$517,769	.11	157	8,654	0	4,815				
01	NEUROLOGY	JAN93-DEC93	\$13,078,167	861	9,607	165,729	0	44,599				
		JAN92-DEC92	\$13,449,317	912	12,229	167,397	0	44,232				
		DIFF	\$-371,150	.71	-2,622	-1,868	0	367				
01	NEUROSURGERY	JAN93-DEC93	\$6,196,793	227	5,950	21,358	0	4,591				
		JAN92-DEC92	\$6,258,184	510	6,805	29,056	0	4,515				
		DIFF	\$-61,390	.17	-855	-7,698	0	76				
01	NUTRITIONAL	JAN93-DEC93	\$853,446	154	707	3,506	0	695				
		JAN92-DEC92	\$753,284	155	793	2,577	0	497				
		DIFF	\$100,162	-1	-86	929	0	198				
01	OBSTETRICS	JAN93-DEC93	\$44,155,305	14,368	39,282	144,277	0	418				
		JAN92-DEC92	\$45,003,140	15,300	44,633	116,779	0	590				
		DIFF	\$-847,836	-932	-5,351	27,498	0	-172				
01	OPHTHALMOLOGY	JAN93-DEC93	\$4,464,185	15	280	74,797	0	39,896				
		JAN92-DEC92	\$4,395,825	122	325	76,627	0	38,256				
		DIFF	\$68,361	.7	-45	-1,830	0	1,640				
01	ORTHOPEDICS	JAN93-DEC93	\$24,210,928	1,489	10,802	401,425	0	180,574				
		JAN92-DEC92	\$23,483,134	1,525	11,121	379,713	0	177,330				
		DIFF	\$27,794	.36	-319	21,712	0	3,244				
01	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$21,384,614	754	3,961	264,558	618,700	81,712				
		JAN92-DEC92	\$20,761,257	805	4,799	266,952	572,665	75,870				
		DIFF	\$623,357	.51	-838	-2,394	46,035	5,842				

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

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ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	PEDIATRICS	JAN93-DEC93	\$6,255,500	369	3,612	37,480	0	3,140
		JAN92-DEC92	\$6,801,217	542	3,758	50,564	0	3,635
		DIFF	\$1,454,283	-173	-146	-13,574	0	-495
01	PSYCHIATRIC	JAN93-DEC93	\$50,158,478	2,911	60,332	453,078	0	355,698
		JAN92-DEC92	\$46,927,464	2,923	64,353	450,745	0	335,592
		DIFF	\$3,231,014	-12	-4,021	2,933	0	20,106
01	PULMONARY/RESPIRATORY	JAN93-DEC93	\$16,686,649	1,617	12,054	325,501	0	78,669
		JAN92-DEC92	\$17,617,906	1,598	12,152	397,143	0	75,244
		DIFF	\$-931,257	19	-98	-71,642	0	3,425
01	RHEUMATOLOGY	JAN93-DEC93	\$5,018,211	267	1,622	161,376	0	72,673
		JAN92-DEC92	\$6,879,944	265	1,764	146,652	0	65,324
		DIFF	\$-138,267	2	-142	14,724	0	7,349
01	THORACIC SURGERY	JAN93-DEC93	\$3,202,881	215	2,125	29,238	0	5,470
		JAN92-DEC92	\$2,873,229	221	2,162	27,214	0	3,813
		DIFF	\$329,652	.6	-37	2,024	0	1,657
01	UROLOGY	JAN93-DEC93	\$7,317,858	670	2,980	132,676	0	30,890
		JAN92-DEC92	\$6,506,156	702	2,806	117,119	0	27,965
		DIFF	\$811,702	-32	174	15,557	0	2,925

SOURCE: TRI-SERVICE CHAMPS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT. SAM HOUSTON TX 78224-4125

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPSUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX		RX SERVICES	TOTAL VISITS
						TOTAL	SERVICES		
02	*** GRAND TOTAL ***	JAN93-DEC93	\$296,555,992	39,593	205,182	4,877,246	533,325	1,576,761	
		JAN92-DEC92	\$285,906,288	42,174	233,816	4,440,758	478,099	1,426,095	
	DIFF		\$8,649,704	-2,581	-28,634	436,488	55,226	150,666	
02	ADVERSE REACTIONS	JAN93-DEC93	\$1,659,881	311	897	51,623	0	12,682	
	JAN92-DEC92	\$1,758,213	272	875	49,068	0	13,015		
	DIFF	\$-98,331	39	22	2,555	0	-333		
02	ALLERGY	JAN93-DEC93	\$3,031,714	440	1,642	331,735	0	99,345	
	JAN92-DEC92	\$3,022,058	532	2,087	311,882	0	91,510		
	DIFF	\$9,657	-92	-445	19,853	0	7,835		
02	CARDIOLOGY	JAN93-DEC93	\$25,807,732	2,941	16,101	340,615	0	82,949	
	JAN92-DEC92	\$22,542,735	2,794	17,485	263,706	0	62,702		
	DIFF	\$3,264,997	147	-1,384	76,909	0	20,247		
02	DENTAL	JAN93-DEC93	\$667,969	61	144	9,421	0	3,475	
	JAN92-DEC92	\$652,072	65	156	7,850	0	3,480		
	DIFF	\$15,897	-4	-12	1,571	0	-5		
02	DERMATOLOGY	JAN93-DEC93	\$2,986,339	68	328	137,321	0	56,370	
	JAN92-DEC92	\$2,913,106	83	565	130,466	0	49,905		
	DIFF	\$73,233	-15	-237	6,855	0	6,465		
02	ENDOCRINOLOGY	JAN93-DEC93	\$3,601,737	374	2,474	120,011	0	23,840	
	JAN92-DEC92	\$3,189,130	384	2,527	182,209	0	21,466		
	DIFF	\$413,606	-10	-53	-62,198	0	2,374		
02	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$12,760,354	271	996	329,619	0	147,808	
	JAN92-DEC92	\$11,550,587	294	1,051	249,151	0	119,832		
	DIFF	\$1,209,767	-23	-55	80,468	0	27,976		
02	GASTROENTEROLOGY	JAN93-DEC93	\$9,316,823	1,051	5,269	230,674	0	47,719	
	JAN92-DEC92	\$9,637,438	1,040	5,628	220,262	0	45,032		
	DIFF	\$-320,614	11	-359	10,412	0	2,687		
02	GENERAL SURGERY	JAN93-DEC93	\$25,426,853	2,535	15,190	425,243	0	95,112	
	JAN92-DEC92	\$23,152,245	2,523	16,469	376,741	0	88,411		
	DIFF	\$2,272,608	12	-1,279	48,502	0	6,701		
02	GYNECOLOGY	JAN93-DEC93	\$14,511,605	1,037	3,314	281,116	0	64,793	
	JAN92-DEC92	\$15,183,049	1,138	3,950	217,956	0	51,759		
	DIFF	\$-671,444	-101	-636	63,160	0	13,054		

SOURCE: TRI-SERVICE CHAMPSUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPU EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

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ALL CHAMPU COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL		RX SERVICES	TOTAL VISITS
						NON-RX SERVICES	RX SERVICES		
02	HEMATOLOGY	JAN93-DEC93	\$4,478,892	501	2,757	84,487	0	15,242	
		JAN92-DEC92	\$4,333,042	471	2,963	78,225	0	13,369	
		DIFF	\$145,849	30	-206	6,262	0	1,873	
02	INFECTIOUS DISEASE	JAN93-DEC93	\$2,916,556	363	2,392	76,460	0	26,515	
		JAN92-DEC92	\$2,745,135	360	2,185	73,549	0	23,985	
		DIFF	\$171,421	3	207	2,911	0	2,530	
02	NEPHROLOGY	JAN93-DEC93	\$1,830,355	183	962	40,824	0	14,708	
		JAN92-DEC92	\$1,351,212	159	967	27,281	0	7,608	
		DIFF	\$479,143	24	-5	13,543	0	7,100	
02	NEUROLOGY	JAN93-DEC93	\$10,422,238	615	5,690	183,606	0	52,947	
		JAN92-DEC92	\$9,618,123	636	5,683	179,225	0	46,967	
		DIFF	\$804,115	.21	7	4,381	0	5,980	
02	NEUROSURGERY	JAN93-DEC93	\$4,359,653	398	3,258	27,018	0	5,577	
		JAN92-DEC92	\$3,993,645	389	3,859	25,387	0	4,771	
		DIFF	\$366,008	9	-601	1,631	0	806	
02	NUTRITIONAL	JAN93-DEC93	\$1,168,185	216	605	17,112	0	795	
		JAN92-DEC92	\$1,095,798	244	806	7,864	0	631	
		DIFF	\$72,387	-28	-201	9,248	0	164	
02	OBSTETRICS	JAN93-DEC93	\$54,905,498	18,689	47,592	315,320	0	595	
		JAN92-DEC92	\$55,274,809	20,915	56,546	220,830	0	688	
		DIFF	\$369,311	-2,226	-8,954	94,490	0	-93	
02	OPHTHALMOLOGY	JAN93-DEC93	\$3,962,607	99	205	83,252	0	47,346	
		JAN92-DEC92	\$3,751,797	98	261	80,377	0	41,476	
		DIFF	\$210,810	1	-56	2,875	0	5,870	
02	ORTHOPEDICS	JAN93-DEC93	\$18,418,642	1,303	6,603	395,953	0	159,222	
		JAN92-DEC92	\$18,743,902	1,362	9,502	366,419	0	151,043	
		DIFF	\$325,260	-59	-2,899	29,534	0	8,179	
02	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$18,095,011	756	3,450	304,195	533,325	99,008	
		JAN92-DEC92	\$16,452,219	699	4,007	278,369	478,099	87,909	
		DIFF	\$1,642,791	57	-557	25,826	55,226	11,099	

SOURCE: TRI-SERVICE CHAMPU STATISTICAL DATABASE
CENTER FOR HEALTHCARE EDUCATION AND STUDIES

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DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVAL DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
02	PEDIATRICS	JAN93-DEC93	\$7,675,063	360	4,522	47,917	0	3,749
		JAN92-DEC92	\$10,899,247	655	9,373	46,335	0	2,940
		DIFF	\$-3,224,204	-295	-5,351	1,582	0	809
02	PSYCHIATRIC	JAN93-DEC93	\$40,765,442	4,712	66,909	413,942	0	323,661
		JAN92-DEC92	\$39,857,875	4,707	69,995	422,970	0	323,637
		DIFF	\$907,567	35	-3,086	-9,028	0	24
02	PULMONARY/RESPIRATORY	JAN93-DEC93	\$12,212,667	1,253	8,475	253,761	0	81,792
		JAN92-DEC92	\$12,181,769	1,340	10,517	303,199	0	77,311
		DIFF	\$30,897	-87	-2,042	-49,438	0	4,481
02	RHEUMATOLOGY	JAN93-DEC93	\$4,741,116	272	1,510	160,602	0	66,197
		JAN92-DEC92	\$4,184,761	271	1,586	146,670	0	58,202
		DIFF	\$556,375	1	-76	13,932	0	5,995
02	THORACIC SURGERY	JAN93-DEC93	\$2,282,581	194	1,614	40,584	0	12,599
		JAN92-DEC92	\$2,177,582	180	1,919	31,199	0	7,570
		DIFF	\$104,998	14	-305	9,385	0	5,029
02	URROLOGY	JAN93-DEC93	\$6,552,500	561	2,283	174,833	0	34,716
		JAN92-DEC92	\$5,645,760	563	2,254	143,568	0	30,896
		DIFF	\$906,740	-2	-71	31,265	0	3,820

DOD (11A) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
LINEREF EY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUSS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS		SERVICES	VISITS
					ADMISSIONS	SERVICES		
03	*** GRAND TOTAL ***							
03	JAN93-DEC93	\$421,846,785	39,350	311,464	5,979,427	620,780	2,019,952	
03	JAN92-DEC92	\$411,838,713	41,921	326,880	5,586,956	514,928	1,826,533	
	DIFF	\$10,008,072	-2,571	-15,416	392,471	105,852	193,419	
03	ADVERSE REACTIONS							
03	JAN93-DEC93	\$2,377,434	355	1,148	66,282	0	18,654	
03	JAN92-DEC92	\$2,148,905	362	1,145	61,544	0	17,495	
	DIFF	\$228,529	-7	-3	4,738	0	1,159	
03	ALLERGY							
03	JAN93-DEC93	\$3,538,857	437	1,732	293,399	0	82,909	
03	JAN92-DEC92	\$3,410,524	493	1,900	281,807	0	78,111	
	DIFF	\$128,333	-56	-168	11,592	0	4,798	
03	CARDIOLOGY							
03	JAN93-DEC93	\$45,332,929	4,256	22,730	513,327	0	154,986	
03	JAN92-DEC92	\$38,427,254	4,105	23,154	39,403	0	121,376	
	DIFF	\$6,905,676	151	-424	117,924	0	33,610	
03	DENTAL							
03	JAN93-DEC93	\$752,486	49	127	10,625	0	3,650	
03	JAN92-DEC92	\$715,683	60	170	8,540	0	3,389	
	DIFF	\$36,803	-11	-43	2,085	0	261	
03	DERMATOLOGY							
03	JAN93-DEC93	\$5,034,279	92	628	202,628	0	79,436	
03	JAN92-DEC92	\$5,115,180	104	692	201,650	0	74,040	
	DIFF	\$-80,901	-12	-64	978	0	5,396	
03	ENDOCRINOLOGY							
03	JAN93-DEC93	\$4,304,754	452	2,219	140,698	0	41,078	
03	JAN92-DEC92	\$4,407,706	470	2,875	144,100	0	36,845	
	DIFF	\$-102,952	-18	-656	-3,402	0	4,233	
03	ENT (EAR, NOSE, THROAT)							
03	JAN93-DEC93	\$15,579,306	401	1,391	363,451	0	170,249	
03	JAN92-DEC92	\$16,280,163	374	1,431	376,685	0	164,643	
	DIFF	\$-700,857	27	-40	-13,234	0	5,606	
03	GASTROENTEROLOGY							
03	JAN93-DEC93	\$15,003,407	1,549	8,408	292,402	0	67,279	
03	JAN92-DEC92	\$15,133,576	1,593	8,809	272,981	0	62,213	
	DIFF	\$-130,169	-44	-401	19,421	0	5,066	
03	GENERAL SURGERY							
03	JAN93-DEC93	\$41,666,996	3,419	23,573	665,923	0	166,854	
03	JAN92-DEC92	\$39,199,857	3,395	22,152	590,058	0	130,716	
	DIFF	\$2,467,140	24	1,421	75,865	0	36,138	
03	GYNECOLOGY							
03	JAN93-DEC93	\$16,740,043	1,369	4,813	305,330	0	84,901	
03	JAN92-DEC92	\$16,959,840	1,233	4,915	278,670	0	72,115	
	DIFF	\$-219,709	176	-552	26,660	0	12,786	

SOURCE: TRI-SERVICE CHAMPS STATISTICAL DATABASE
CENTER FOR HEALTHCARE EDUCATION AND STUDIES

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUIS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
03	HEMATOLOGY	JAN93-DEC93	\$6,785,030	562	3,321	123,734	0	29,166
	JAN92-DEC92	\$5,637,839	561	3,400	99,653	0	22,703	
	DIFF	\$1,147,191	1	-79	24,081	0	6,463	
03	INFECTIOUS DISEASE	JAN93-DEC93	\$3,854,399	467	3,338	73,955	0	27,869
	JAN92-DEC92	\$3,685,710	401	3,017	71,080	0	25,673	
	DIFF	\$168,688	66	321	2,875	0	2,196	
03	NEPHROLOGY	JAN93-DEC93	\$2,320,608	259	1,634	46,941	0	15,998
	JAN92-DEC92	\$1,953,258	234	1,478	30,371	0	9,167	
	DIFF	\$367,350	25	156	16,570	0	6,831	
03	NEUROLOGY	JAN93-DEC93	\$14,220,352	863	8,435	218,438	0	82,747
	JAN92-DEC92	\$14,344,580	951	10,207	211,260	0	75,187	
	DIFF	\$-124,228	-88	-1,772	7,178	0	7,560	
03	NEUROSURGERY	JAN93-DEC93	\$6,157,421	573	4,865	36,581	0	9,058
	JAN92-DEC92	\$6,766,703	596	6,170	32,467	0	7,761	
	DIFF	\$-609,282	-23	-1,305	4,114	0	1,297	
03	NUTRITIONAL	JAN93-DEC93	\$435,870	91	350	5,058	0	905
	JAN92-DEC92	\$536,426	103	391	3,861	0	949	
	DIFF	\$-100,556	-12	-41	1,197	0	-44	
03	OBSTETRICS	JAN93-DEC93	\$42,002,676	12,412	39,147	194,007	0	1,355
	JAN92-DEC92	\$45,978,542	15,152	46,300	198,311	0	1,437	
	DIFF	\$-3,975,866	-2,740	-7,153	-4,304	0	-82	
03	OPHTHALMOLOGY	JAN93-DEC93	\$6,804,576	134	570	118,221	0	51,421
	JAN92-DEC92	\$6,681,364	124	351	119,892	0	52,443	
	DIFF	\$123,212	10	219	-1,671	0	-1,022	
03	ORTHOPEDICS	JAN93-DEC93	\$26,636,310	1,613	9,578	529,145	0	223,821
	JAN92-DEC92	\$27,811,584	1,691	11,194	483,412	0	193,412	
	DIFF	\$-1,175,274	-78	-1,616	45,733	0	30,409	
03	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$29,598,135	892	4,602	370,948	620,780	93,699
	JAN92-DEC92	\$25,396,156	950	5,143	319,254	514,928	90,553	
	DIFF	\$4,201,979	-541	-541	51,714	105,852	31,146	

000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL		RX SERVICES	TOTAL VISITS
						NON-RX SERVICES	RX SERVICES		
03	PEDIATRICS	JAN93-DEC93	\$5,705,246	323	3,463	41,774	0	6,780	
		JAN92-DEC92	\$5,683,248	387	3,658	45,711	0	5,540	
		DIFF	\$21,998	-64	-195	-3,937	0	1,240	
03	PSYCHIATRIC	JAN93-DEC93	\$83,420,768	5,340	144,449	462,946	0	304,106	
		JAN92-DEC92	\$81,904,884	5,192	146,420	470,389	0	305,011	
		DIFF	\$1,515,884	148	-1,971	-7,443	0	.905	
03	PULMONARY/RESPIRATORY	JAN93-DEC93	\$19,790,470	1,981	13,071	353,337	0	117,318	
		JAN92-DEC92	\$20,681,563	1,911	13,407	403,355	0	126,692	
		DIFF	\$-891,092	70	-336	-50,018	0	-7,374	
03	RHEUMATOLOGY	JAN93-DEC93	\$7,386,340	323	1,948	226,427	0	99,928	
		JAN92-DEC92	\$7,008,458	320	1,981	205,904	0	86,612	
		DIFF	\$377,882	3	-33	20,523	0	13,316	
03	THORACIC SURGERY	JAN93-DEC93	\$5,232,473	299	2,503	82,750	0	31,192	
		JAN92-DEC92	\$5,249,435	298	3,076	67,101	0	17,451	
		DIFF	\$-16,962	1	-573	15,649	0	13,741	
03	URROLOGY	JAN93-DEC93	\$11,165,619	840	3,383	241,081	0	54,592	
		JAN92-DEC92	\$10,720,274	861	3,454	213,497	0	46,999	
		DIFF	\$445,345	-21	-71	27,584	0	7,593	

SOURCE: TRI-SERVICE CHAMPS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON 78236-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	ADVERSE REACTIONS	JAN93-DEC93	\$241,485,911	22,688	161,771	3,644,478	701,648	1,215,716
		JAN92-DEC92	\$224,466,555	22,126	160,563	3,331,666	949,943	1,088,298
		DIFF	\$17,019,356	562	1,208	313,012	-248,295	127,418
04	ALLERGY	JAN93-DEC93	\$1,365,079	204	619	53,629	0	13,558
		JAN92-DEC92	\$1,429,554	223	633	52,863	0	13,992
		DIFF	\$64,475	-19	-14	766	0	-34
04	CARDIOLOGY	JAN93-DEC93	\$2,084,512	282	1,110	200,183	0	50,833
		JAN92-DEC92	\$1,849,250	239	981	184,418	0	48,052
		DIFF	\$235,263	43	129	15,765	0	2,781
04	DENTAL	JAN93-DEC93	\$25,965,299	2,649	13,286	308,140	0	90,206
		JAN92-DEC92	\$25,282,063	2,608	14,743	230,996	0	69,241
		DIFF	\$683,237	41	-1,457	77,144	0	20,965
04	DERMATOLOGY	JAN93-DEC93	\$396,710	32	89	5,124	0	2,157
		JAN92-DEC92	\$415,882	35	93	4,381	0	1,971
		DIFF	\$-19,172	-3	-4	743	0	186
04	ENDOCRINOLOGY	JAN93-DEC93	\$2,893,425	56	330	116,302	0	46,548
		JAN92-DEC92	\$2,685,998	57	293	109,394	0	43,253
		DIFF	\$207,428	-1	37	6,908	0	3,295
04	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$2,709,084	334	1,625	84,656	0	23,815
		JAN92-DEC92	\$2,529,707	302	1,565	77,836	0	22,295
		DIFF	\$179,376	32	60	6,820	0	1,520
04	GASTROENTEROLOGY	JAN93-DEC93	\$9,164,888	296	1,139	261,003	0	118,913
		JAN92-DEC92	\$9,254,381	274	953	259,276	0	113,222
		DIFF	\$-89,493	22	186	1,727	0	5,691
04	GENERAL SURGERY	JAN93-DEC93	\$9,849,212	1,074	5,329	194,471	0	42,955
		JAN92-DEC92	\$8,760,707	1,061	5,261	177,035	0	38,421
		DIFF	\$1,088,505	13	68	17,436	0	4,534
04	GYNECOLOGY	JAN93-DEC93	\$24,408,428	2,149	12,746	403,156	0	104,578
		JAN92-DEC92	\$23,652,952	2,174	14,337	361,835	0	84,351
		DIFF	\$755,475	-25	-1,591	41,321	0	20,227
04		JAN93-DEC93	\$9,076,647	792	2,745	168,555	0	47,194
		JAN92-DEC92	\$9,292,376	715	2,669	163,498	0	43,928
		DIFF	\$215,729	77	76	5,057	0	3,266

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	HEMATOLOGY	JAN93-DEC93	\$2,785,932	241	1,244	55,057	0	16,176	
		JAN92-DEC92	\$2,517,175	310	1,689	44,932	0	11,048	
		DIFF	\$268,757	-69	-445	10,125	0	5,128	
04	INFECTIOUS DISEASE	JAN93-DEC93	\$1,960,815	236	1,534	39,246	0	14,526	
		JAN92-DEC92	\$2,084,267	249	1,682	39,480	0	13,915	
		DIFF	\$-123,452	-15	-148	-234	0	611	
04	NEPHROLOGY	JAN93-DEC93	\$1,520,519	155	884	20,485	0	5,903	
		JAN92-DEC92	\$1,174,447	159	1,114	17,852	0	4,981	
		DIFF	\$346,072	-4	-230	2,633	0	922	
04	NEUROLOGY	JAN93-DEC93	\$7,863,224	563	3,630	129,565	0	47,493	
		JAN92-DEC92	\$7,661,185	512	4,302	123,639	0	46,225	
		DIFF	\$202,039	51	-672	5,926	0	1,268	
04	NEUROSURGERY	JAN93-DEC93	\$5,131,677	398	4,216	21,446	0	5,070	
		JAN92-DEC92	\$3,662,078	364	2,954	20,504	0	4,265	
		DIFF	\$1,469,599	36	1,262	942	0	805	
04	NUTRITIONAL	JAN93-DEC93	\$202,195	34	87	3,036	0	482	
		JAN92-DEC92	\$196,619	50	177	3,072	0	668	
		DIFF	\$7,577	-16	-90	-36	0	-186	
04	OBSTETRICS	JAN93-DEC93	\$18,873,228	5,975	18,852	89,304	0	872	
		JAN92-DEC92	\$17,532,406	5,637	18,430	83,765	0	967	
		DIFF	\$1,340,822	338	422	5,539	0	-95	
04	OPHTHALMOLOGY	JAN93-DEC93	\$4,270,918	65	263	71,314	0	30,608	
		JAN92-DEC92	\$4,142,222	88	217	69,271	0	28,488	
		DIFF	\$128,696	-23	46	2,043	0	2,120	
04	ORTHOPEDICS	JAN93-DEC93	\$19,246,289	1,160	7,506	313,437	0	120,984	
		JAN92-DEC92	\$18,268,171	1,279	7,678	293,167	0	108,695	
		DIFF	\$978,118	-119	-172	20,290	0	12,289	
04	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$21,644,134	605	2,986	256,799	701,648	60,002	
		JAN92-DEC92	\$17,598,015	586	3,320	216,785	949,943	58,169	
		DIFF	\$4,046,120	19	-334	40,014	-248,295	1,833	

SOURCE: TRI-SERVICE CHAMPS STATISTICAL DATABASE
CENTER FOR HEALTHCARE EDUCATION AND STUDIES
FT [REDACTED] 78224-A25

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-HAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUIS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	PEDIATRICS	JAN93-DEC93	\$2,247,279	99	1,001	17,338	0	2,172
		JAN92-DEC92	\$2,599,231	159	1,250	18,233	0	2,578
		DIFF	\$351,952	-60	-249	-895	0	-406
04	PSYCHIATRIC	JAN93-DEC93	\$39,931,542	2,832	66,610	254,738	0	175,580
		JAN92-DEC92	\$35,247,351	2,684	61,956	242,385	0	161,670
		DIFF	\$4,684,191	148	4,654	12,353	0	13,910
04	PULMONARY/RESPIRATORY	JAN93-DEC93	\$11,811,589	1,451	8,529	233,615	0	76,417
		JAN92-DEC92	\$12,733,068	1,383	8,742	249,857	0	76,626
		DIFF	\$921,479	68	-213	-16,242	0	-209
04	RHEUMATOLOGY	JAN93-DEC93	\$5,249,134	226	1,337	144,800	0	64,352
		JAN92-DEC92	\$4,644,734	235	1,461	121,311	0	51,533
		DIFF	\$604,400	.9	-124	23,489	0	12,819
04	THORACIC SURGERY	JAN93-DEC93	\$3,281,858	200	1,581	43,971	0	17,510
		JAN92-DEC92	\$2,956,381	190	1,747	34,284	0	9,795
		DIFF	\$325,477	10	-166	9,687	0	7,715
04	UROLOGY	JAN93-DEC93	\$7,552,292	583	2,492	155,109	0	36,813
		JAN92-DEC92	\$6,298,336	553	2,316	131,117	0	29,949
		DIFF	\$1,253,956	30	176	23,692	0	6,864

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUSS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUSS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	JAN93-DEC93	\$238,882,375	26,654	155,345	3,086,968	653,898	1,114,544
		JAN92-DEC92	\$238,564,148	30,477	181,857	2,895,464	568,241	1,058,254
		DIFF	\$318,227	-3,823	-26,512	191,504	85,657	46,290
05	ADVERSE REACTIONS	JAN93-DEC93	\$1,764,908	213	928	53,617	0	20,135
		JAN92-DEC92	\$1,671,122	241	854	51,750	0	21,160
		DIFF	\$93,786	-28	74	1,867	0	-1,025
05	ALLERGY	JAN93-DEC93	\$2,763,187	515	2,125	151,113	0	47,700
		JAN92-DEC92	\$2,390,251	537	1,942	103,557	0	42,630
		DIFF	\$372,936	-22	183	47,556	0	5,070
05	CARDIOLOGY	JAN93-DEC93	\$23,470,719	2,854	14,703	215,616	0	73,265
		JAN92-DEC92	\$22,88,555	2,879	15,709	190,741	0	60,662
		DIFF	\$1,282,165	-25	-1,006	24,875	0	12,603
05	DENTAL	JAN93-DEC93	\$326,612	30	112	4,926	0	2,034
		JAN92-DEC92	\$377,858	32	128	3,852	0	1,948
		DIFF	\$-51,246	-2	-16	1,074	0	86
05	DERMATOLOGY	JAN93-DEC93	\$2,781,228	79	391	99,372	0	46,707
		JAN92-DEC92	\$2,778,751	67	402	96,409	0	48,401
		DIFF	\$2,477	12	-11	2,963	0	-1,094
05	ENDOCRINOLOGY	JAN93-DEC93	\$3,064,460	389	1,942	79,393	0	22,283
		JAN92-DEC92	\$2,740,338	361	1,789	75,113	0	19,749
		DIFF	\$324,122	28	153	4,280	0	2,534
05	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$10,832,101	332	1,274	232,424	0	141,982
		JAN92-DEC92	\$9,767,491	365	1,105	220,041	0	136,051
		DIFF	\$1,064,610	-33	169	12,383	0	7,931
05	GASTROENTEROLOGY	JAN93-DEC93	\$10,471,106	1,225	5,897	146,031	0	41,844
		JAN92-DEC92	\$9,317,941	1,265	6,073	137,513	0	43,501
		DIFF	\$1,153,165	-40	-176	8,518	0	-1,657
05	GENERAL SURGERY	JAN93-DEC93	\$27,474,606	2,576	16,610	272,622	0	72,705
		JAN92-DEC92	\$24,861,890	2,751	17,332	245,534	0	72,041
		DIFF	\$2,612,716	-175	-722	27,088	0	664
05	GYNECOLOGY	JAN93-DEC93	\$10,072,076	838	2,886	122,577	0	40,842
		JAN92-DEC92	\$10,937,669	1,019	3,744	119,210	0	37,292
		DIFF	\$-865,593	-181	-658	3,367	0	3,550

000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUSS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUSS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
05	HEMATOLOGY	JAN93-DEC93	\$3,280,459	371	2,036	49,341	0	0	11,323
		JAN92-DEC92	\$4,226,190	436	2,528	45,824	0	0	10,063
		DIFF	\$-945,731	.65	-492	3,517	0	0	1,260
05	INFECTIOUS DISEASE	JAN93-DEC93	\$2,695,013	311	1,871	51,307	0	0	19,614
		JAN92-DEC92	\$2,65,029	320	1,640	52,454	0	0	20,614
		DIFF	\$229,984	.9	231	-1,147	0	0	-1,000
05	NEPHROLOGY	JAN93-DEC93	\$1,439,447	220	1,101	16,287	0	0	4,360
		JAN92-DEC92	\$1,074,835	180	828	12,437	0	0	3,046
		DIFF	\$364,612	40	273	3,850	0	0	1,314
05	NEUROLOGY	JAN93-DEC93	\$7,927,392	634	4,228	111,718	0	0	41,196
		JAN92-DEC92	\$7,769,850	632	4,877	106,878	0	0	37,945
		DIFF	\$157,543	2	-649	4,840	0	0	3,251
05	NEUROSURGERY	JAN93-DEC93	\$3,939,041	267	4,118	17,389	0	0	3,805
		JAN92-DEC92	\$4,544,345	274	3,984	15,300	0	0	2,871
		DIFF	\$-605,305	.7	134	2,089	0	0	934
05	NUTRITIONAL	JAN93-DEC93	\$310,821	64	171	2,538	0	0	523
		JAN92-DEC92	\$286,980	78	244	2,323	0	0	537
		DIFF	\$23,841	-14	-73	215	0	0	-14
05	OBSTETRICS	JAN93-DEC93	\$28,797,983	8,701	25,033	101,596	0	0	306
		JAN92-DEC92	\$33,803,755	11,457	35,189	109,271	0	0	777
		DIFF	\$-5,005,773	-2,756	-10,156	-7,675	0	0	-471
05	OPHTHALMOLOGY	JAN93-DEC93	\$3,897,505	90	235	57,788	0	0	32,132
		JAN92-DEC92	\$3,506,427	113	307	53,532	0	0	31,109
		DIFF	\$391,078	-23	-72	4,256	0	0	1,023
05	ORTHOPEDICS	JAN93-DEC93	\$18,539,504	1,172	7,561	260,959	0	0	108,849
		JAN92-DEC92	\$19,077,794	1,307	8,368	254,898	0	0	113,165
		DIFF	\$-538,290	.135	-807	6,061	0	0	-4,316
05	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$18,980,316	681	3,747	195,745	653,898	67,190	
		JAN92-DEC92	\$15,965,453	716	3,628	182,967	568,241	65,161	
		DIFF	\$3,014,862	.35	119	12,778	85,657	2,029	

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

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ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES		RX SERVICES	TOTAL VISITS
05	PEDIATRICS	JAN93-DEC93	\$4,385,455	171	2,574	27,445	0	3,036	
		JAN92-DEC92	\$4,683,852	197	2,553	29,586	0	2,981	
		DIFF	\$298,397	-26	21	-2,141	0	55	
05	PSYCHIATRIC	JAN93-DEC93	\$23,178,915	2,161	39,369	198,018	0	130,773	
		JAN92-DEC92	\$27,152,046	2,384	52,134	200,483	0	129,690	
		DIFF	\$-3,973,131	-223	-12,765	-2,465	0	1,083	
05	PULMONARY/RESPIRATORY	JAN93-DEC93	\$14,966,133	1,562	10,247	378,370	0	93,991	
		JAN92-DEC92	\$14,728,265	1,770	10,914	366,071	0	91,458	
		DIFF	\$237,868	-208	-667	12,299	0	2,533	
05	RHEUMATOLOGY	JAN93-DEC93	\$4,296,537	236	1,465	108,806	0	51,725	
		JAN92-DEC92	\$3,883,716	219	1,473	97,147	0	45,379	
		DIFF	\$412,821	17	-8	11,659	0	6,346	
05	THORACIC SURGERY	JAN93-DEC93	\$2,845,670	224	1,892	26,053	0	6,000	
		JAN92-DEC92	\$2,179,610	172	1,377	24,673	0	4,436	
		DIFF	\$666,060	52	515	1,380	0	1,564	
05	UROLOGY	JAN93-DEC93	\$6,381,184	639	2,830	105,917	0	30,223	
		JAN92-DEC92	\$6,184,137	605	2,735	97,900	0	27,587	
		DIFF	\$197,047	34	95	8,017	0	2,636	

SOURCE: TRI-SERVICE CHAMPS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 [REDACTED] 7824423

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPSUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	JAN93-DEC93	\$341,482,958	28,860	260,162	4,874,946	576,691	1,759,792
		JAN92-DEC92	\$346,310,275	32,779	303,668	4,718,621	415,591	1,673,599
		DIFF	\$-4,827,317	-3,919	-43,486	156,325	161,100	66,193
06	ADVERSE REACTIONS	JAN93-DEC93	\$1,712,579	270	704	55,560	0	17,137
		JAN92-DEC92	\$1,753,078	303	829	57,575	0	19,107
		DIFF	\$-40,499	-33	-125	-2,015	0	-1,970
06	ALLERGY	JAN93-DEC93	\$3,681,048	368	1,515	420,301	0	116,369
		JAN92-DEC92	\$3,815,903	441	1,612	421,936	0	111,674
		DIFF	\$-134,855	-73	-97	-1,635	0	4,695
06	CARDIOLOGY	JAN93-DEC93	\$36,371,597	3,507	18,442	386,361	0	110,649
		JAN92-DEC92	\$30,160,903	3,344	18,370	309,402	0	93,298
		DIFF	\$6,210,694	163	72	76,959	0	17,351
06	DENTAL	JAN93-DEC93	\$451,844	25	61	6,965	0	2,749
		JAN92-DEC92	\$546,425	35	163	8,697	0	3,297
		DIFF	\$-94,581	-10	-102	-1,732	0	-548
06	DERMATOLOGY	JAN93-DEC93	\$3,445,055	85	500	147,336	0	61,140
		JAN92-DEC92	\$3,565,660	56	337	147,820	0	60,883
		DIFF	\$-120,606	29	163	-484	0	257
06	ENDOCRINOLOGY	JAN93-DEC93	\$3,772,652	367	1,880	101,527	0	34,590
		JAN92-DEC92	\$4,167,838	440	2,341	99,538	0	34,672
		DIFF	\$-395,181	-73	-461	1,989	0	-82
06	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$12,540,078	286	1,083	328,543	0	176,660
		JAN92-DEC92	\$12,911,371	349	1,278	322,689	0	164,677
		DIFF	\$-371,293	-63	-195	5,854	0	11,983
06	GASTROENTEROLOGY	JAN93-DEC93	\$13,245,654	1,247	5,946	242,148	0	56,933
		JAN92-DEC92	\$11,885,641	1,420	6,937	226,444	0	55,147
		DIFF	\$1,360,013	-173	-991	15,704	0	1,786
06	GENERAL SURGERY	JAN93-DEC93	\$37,937,444	3,178	22,994	545,484	0	125,763
		JAN92-DEC92	\$36,371,647	3,051	22,322	475,865	0	107,666
		DIFF	\$3,565,797	127	672	69,619	0	18,097
06	GYNECOLOGY	JAN93-DEC93	\$10,407,904	946	3,339	197,917	0	56,735
		JAN92-DEC92	\$11,501,196	1,078	4,072	195,903	0	50,472
		DIFF	\$-1,093,292	-132	-733	2,014	0	6,263

SOURCE: TRI-SERVICE CHAMPSUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

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ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	HEMATOLOGY	JAN93-DEC93	\$4,539,629	386	2,324	70,368	0	16,959	
		JAN92-DEC92	\$3,864,675	385	2,091	62,262	0	12,606	
		DIFF	\$674,954	1	233	8,106	0	4,553	
06	INFECTIOUS DISEASE	JAN93-DEC93	\$3,090,872	337	2,005	53,830	0	21,924	
		JAN92-DEC92	\$2,823,236	339	2,090	57,657	0	22,982	
		DIFF	\$267,636	-2	-85	-3,827	0	-1,058	
06	NEPHROLOGY	JAN93-DEC93	\$1,801,031	154	923	29,677	0	11,106	
		JAN92-DEC92	\$1,507,222	201	1,009	29,044	0	10,865	
		DIFF	\$293,809	-47	-86	633	0	241	
06	NEUROLOGY	JAN93-DEC93	\$11,399,980	736	6,905	178,479	0	62,191	
		JAN92-DEC92	\$11,853,590	781	6,780	173,521	0	58,076	
		DIFF	\$-463,610	-45	125	4,958	0	4,115	
06	NEUROSURGERY	JAN93-DEC93	\$6,479,808	450	5,384	30,847	0	6,512	
		JAN92-DEC92	\$7,217,841	460	7,327	23,564	0	4,255	
		DIFF	\$-738,033	-10	-1,943	7,281	0	2,257	
06	NUTRITIONAL	JAN93-DEC93	\$354,775	47	171	4,660	0	959	
		JAN92-DEC92	\$223,738	38	127	4,764	0	781	
		DIFF	\$111,036	9	44	-104	0	178	
06	OBSTETRICS	JAN93-DEC93	\$23,536,923	7,535	22,650	134,263	0	1,163	
		JAN92-DEC92	\$27,974,365	10,325	31,205	141,168	0	1,053	
		DIFF	\$-4,437,442	-2,790	-8,555	-6,905	0	110	
06	OPHTHALMOLOGY	JAN93-DEC93	\$4,666,667	79	272	90,258	0	38,298	
		JAN92-DEC92	\$5,572,378	83	318	100,951	0	46,528	
		DIFF	\$-905,711	-4	-46	-10,693	0	-8,230	
06	ORTHOPEDICS	JAN93-DEC93	\$20,864,781	1,242	6,844	448,801	0	200,714	
		JAN92-DEC92	\$20,975,544	1,350	6,988	428,610	0	189,283	
		DIFF	\$-110,762	-108	-144	20,191	0	11,431	
06	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$26,064,316	685	3,124	293,718	576,691	78,392	
		JAN92-DEC92	\$21,726,097	809	3,946	272,422	415,591	77,934	
		DIFF	\$4,338,219	-124	-822	21,296	161,100	458	

SOURCE: TRI-SERVICE CHAMPS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 [REDACTED] FT SAM HUSTON [REDACTED] 78234-4335

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUIS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES		RX SERVICES	TOTAL VISITS
						NON-RX SERVICES	RX SERVICES		
06	PEDIATRICS	JAN93-DEC93	\$4,407,107	164	2,287	28,548	0	3,307	
		JAN92-DEC92	\$6,759,505	233	3,837	36,124	0	4,282	
		DIFF	\$-2,352,398	-69	-1,550	-7,576	0	-975	
06	PSYCHIATRIC	JAN93-DEC93	\$76,546,546	3,768	133,711	395,810	0	291,113	
		JAN92-DEC92	\$86,156,942	4,191	162,036	431,839	0	307,620	
		DIFF	\$-9,610,397	-423	-28,325	-36,029	0	-16,507	
06	PULMONARY/RESPIRATORY	JAN93-DEC93	\$16,088,288	1,735	10,457	284,414	0	105,259	
		JAN92-DEC92	\$17,659,527	1,788	11,309	321,166	0	109,563	
		DIFF	\$-1,571,239	-53	-.852	-36,752	0	-4,284	
06	RHEUMATOLOGY	JAN93-DEC93	\$5,752,563	278	1,652	168,720	0	81,499	
		JAN92-DEC92	\$5,512,564	257	1,408	157,331	0	73,431	
		DIFF	\$239,999	21	244	11,389	0	8,068	
06	THORACIC SURGERY	JAN93-DEC93	\$3,727,026	238	2,028	45,705	0	15,139	
		JAN92-DEC92	\$3,293,641	233	1,727	42,060	0	11,241	
		DIFF	\$433,385	5	301	3,645	0	3,898	
06	UROLOGY	JAN93-DEC93	\$8,556,786	745	2,963	184,707	0	46,533	
		JAN92-DEC92	\$8,439,748	789	3,189	170,267	0	42,226	
		DIFF	\$117,038	-44	-226	14,440	0	4,307	

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

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ALL CHAMPSIS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL	NON RX SERVICES	RX SERVICES	RX	TOTAL VISITS
07	ADVERSE REACTIONS	JAN93-DEC93	\$137,578,190	11,803	94,736	1,954,862	170,082	711,727		
		JAN92-DEC92	\$140,047,000	12,402	116,243	1,830,815	149,110	667,448		
		DIFF	\$-2,468,810	.599	-21,507	124,047	20,972	44,279		
07	ALLERGY	JAN93-DEC93	\$941,423	119	409	22,544	0	6,457		
		JAN92-DEC92	\$711,468	116	326	21,693	0	6,156		
		DIFF	\$229,955	3	83	851	0	301		
07	CARIOLOGY	JAN93-DEC93	\$1,205,915	135	557	116,107	0	29,249		
		JAN92-DEC92	\$1,129,375	121	509	107,509	0	28,675		
		DIFF	\$76,540	14	48	8,598	0	1,274		
07	DENTAL	JAN93-DEC93	\$14,314,146	1,343	6,466	174,920	0	49,126		
		JAN92-DEC92	\$12,606,350	1,299	6,336	134,776	0	37,801		
		DIFF	\$1,707,796	44	130	40,144	0	11,325		
07	DERMATOLOGY	JAN93-DEC93	\$106,934	8	17	2,238	0	1,016		
		JAN92-DEC92	\$31,695	12	30	2,205	0	1,175		
		DIFF	\$24,760	-4	-13	33	0	-159		
07	ENDOCRINOLOGY	JAN93-DEC93	\$1,762,597	24	153	66,282	0	27,552		
		JAN92-DEC92	\$1,498,980	26	133	65,077	0	25,701		
		DIFF	\$-136,383	-2	20	1,205	0	1,851		
07	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$1,323,411	133	689	53,695	0	14,387		
		JAN92-DEC92	\$1,203,978	111	608	46,319	0	12,851		
		DIFF	\$119,434	22	81	7,376	0	1,536		
07	GASTROENTEROLOGY	JAN93-DEC93	\$4,430,739	102	304	109,514	0	58,732		
		JAN92-DEC92	\$6,434,122	158	400	121,014	0	60,869		
		DIFF	\$-2,003,384	-56	-96	-11,700	0	-2,137		
07	GENERAL SURGERY	JAN93-DEC93	\$5,137,179	416	2,368	95,631	0	22,356		
		JAN92-DEC92	\$5,541,312	429	2,142	87,977	0	21,041		
		DIFF	\$-404,133	-13	226	7,654	0	1,315		
07	GYNECOLOGY	JAN93-DEC93	\$12,870,457	1,082	7,036	186,034	0	44,663		
		JAN92-DEC92	\$11,436,519	1,031	6,078	170,311	0	36,733		
		DIFF	\$1,433,937	51	958	15,723	0	7,930		
07		JAN93-DEC93	\$3,743,240	282	908	83,057	0	24,707		
		JAN92-DEC92	\$4,766,635	428	1,412	83,171	0	23,598		
		DIFF	\$-1,023,396	-146	-504	-114	0	1,109		

SOURCE: TRI-SERVICE CHAMPSIS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUIS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	HEMATOLOGY	JAN93-DEC93	\$1,746,320	130	731	34,357	0	10,271
		JAN92-DEC92	\$1,482,765	145	1,003	26,623	0	6,016
		DIFF	\$263,554	-15	-272	7,734	0	4,255
07	INFECTIOUS DISEASE	JAN93-DEC93	\$1,626,116	78	887	22,807	0	8,708
		JAN92-DEC92	\$977,318	96	815	21,838	0	9,228
		DIFF	\$648,798	-18	72	969	0	-520
07	NEPHROLOGY	JAN93-DEC93	\$714,357	80	377	13,602	0	4,140
		JAN92-DEC92	\$691,423	55	288	9,103	0	1,701
		DIFF	\$222,934	25	89	4,499	0	2,439
07	NEUROLOGY	JAN93-DEC93	\$5,596,019	287	3,245	74,548	0	22,949
		JAN92-DEC92	\$5,088,205	311	3,589	66,991	0	20,911
		DIFF	\$507,814	-24	-344	7,557	0	2,038
07	NEUROSURGERY	JAN93-DEC93	\$2,709,615	188	1,995	12,656	0	2,515
		JAN92-DEC92	\$2,295,534	173	2,048	11,574	0	2,525
		DIFF	\$614,081	15	-53	1,082	0	-10
07	NUTRITIONAL	JAN93-DEC93	\$218,527	39	126	2,176	0	313
		JAN92-DEC92	\$62,633	33	107	1,417	0	175
		DIFF	\$55,894	6	19	759	0	138
07	OBSTETRICS	JAN93-DEC93	\$14,005,933	3,834	9,659	54,681	0	118
		JAN92-DEC92	\$12,056,681	3,823	9,481	50,092	0	64
		DIFF	\$1,949,251	11	178	4,589	0	54
07	OPHTHALMOLOGY	JAN93-DEC93	\$1,830,973	32	58	28,970	0	16,933
		JAN92-DEC92	\$2,369,923	27	71	34,284	0	20,068
		DIFF	\$538,950	5	-13	-5,314	0	-3,135
07	ORTHOPEDICS	JAN93-DEC93	\$9,015,528	507	2,632	181,137	0	79,015
		JAN92-DEC92	\$9,080,075	496	3,330	179,501	0	82,414
		DIFF	\$64,547	11	-698	1,636	0	-3,399
07	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$7,904,824	273	1,330	116,299	170,082	31,150
		JAN92-DEC92	\$6,402,855	295	1,435	96,548	149,110	25,033
		DIFF	\$1,501,969	-22	-105	19,751	20,972	6,117

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDIT FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	PEDIATRICS	JAN93-DEC93	\$1,948,443	138	1,235	13,263	0	1,703
		JAN92-DEC92	\$2,470,566	280	2,127	11,876	0	1,387
		DIFF	\$522,124	-142	-892	1,387	0	316
07	PSYCHIATRIC	JAN93-DEC93	\$30,263,624	1,522	46,621	193,253	0	151,148
		JAN92-DEC92	\$38,211,021	1,821	67,480	197,489	0	148,078
		DIFF	\$-7,947,396	-299	-20,859	-4,236	0	3,070
07	PULMONARY/RESPIRATORY	JAN93-DEC93	\$7,321,980	583	4,442	112,383	0	41,352
		JAN92-DEC92	\$6,820,208	607	3,845	129,195	0	43,275
		DIFF	\$501,772	-24	597	-16,812	0	-1,923
07	RHEUMATOLOGY	JAN93-DEC93	\$2,525,832	119	648	86,358	0	35,651
		JAN92-DEC92	\$2,598,579	126	650	79,242	0	32,330
		DIFF	\$-72,747	-7	-2	7,116	0	3,321
07	THORACIC SURGERY	JAN93-DEC93	\$1,419,293	96	715	24,002	0	9,422
		JAN92-DEC92	\$1,193,995	111	739	15,860	0	4,911
		DIFF	\$225,299	-15	-24	8,142	0	4,511
07	URROLOGY	JAN93-DEC93	\$3,294,767	254	1,126	74,545	0	17,391
		JAN92-DEC92	\$2,884,783	272	1,261	59,130	0	14,732
		DIFF	\$409,983	-18	-135	15,415	0	2,659

DDO (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUSS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
1 JAN 93-DEC 93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL		NON-PAID SERVICES	SERVICES	KA	TOTAL VISITS
					BED DAYS	NON-PAID SERVICES				
08	*** GRAND TOTAL ***						3,591,973	441,407	1,256,323	
	JAN92-DEC93		\$227,936,485	22,648	158,846	3,552,419	402,985	1,222,130		
	JAN92-DEC92		\$226,920,998	25,337	186,300	39,534	38,422	34,193		
	DIFF		\$1,015,487	-2,689	-27,454					
08	ADVERSE REACTIONS									
	JAN93-DEC93		\$1,401,045	230	589	49,118	0	14,191		
	JAN92-DEC92		\$1,384,166	236	678	48,477	0	15,275		
	DIFF		\$16,880	-6	-89	641	0	-1,084		
08	ALLERGY									
	JAN93-DEC93		\$1,984,504	240	801	167,065	0	44,379		
	JAN92-DEC92		\$1,963,527	303	924	166,976	0	43,825		
	DIFF		\$20,977	-63	-123	89	0	554		
08	CARDIOLOGY									
	JAN93-DEC93		\$24,951,229	2,379	11,968	249,035	0	71,278		
	JAN92-DEC92		\$20,599,617	2,376	11,936	196,021	0	55,702		
	DIFF		\$4,351,611	3	32	53,014	0	15,576		
08	DENTAL									
	JAN93-DEC93		\$413,596	32	73	6,706	0	2,464		
	JAN92-DEC92		\$486,135	50	135	7,862	0	2,347		
	DIFF		\$-72,539	-18	-62	-1,156	0	117		
08	DERMATOLOGY									
	JAN93-DEC93		\$2,387,549	49	289	106,565	0	45,207		
	JAN92-DEC92		\$2,478,598	66	391	116,708	0	45,852		
	DIFF		\$-91,049	-17	-102	-10,143	0	-645		
08	ENDOCRINOLOGY									
	JAN93-DEC93		\$2,446,827	276	1,731	78,221	0	19,956		
	JAN92-DEC92		\$2,414,834	318	2,328	74,670	0	18,300		
	DIFF		\$31,993	-42	-597	3,551	0	1,656		
08	ENT (EAR, NOSE, THROAT)									
	JAN93-DEC93		\$9,774,752	251	724	287,292	0	140,100		
	JAN92-DEC92		\$10,304,639	362	1,021	294,447	0	130,102		
	DIFF		\$-529,886	-111	-297	-7,155	0	9,998		
08	GASTROENTEROLOGY									
	JAN93-DEC93		\$8,773,504	966	4,779	170,824	0	37,307		
	JAN92-DEC92		\$8,818,376	976	5,012	163,089	0	37,796		
	DIFF		\$-44,872	-10	-233	7,735	0	-489		
08	GENERAL SURGERY									
	JAN93-DEC93		\$22,113,176	2,160	11,957	373,380	0	92,179		
	JAN92-DEC92		\$21,317,408	2,231	14,295	349,393	0	83,555		
	DIFF		\$795,768	-71	-2,338	24,087	0	8,724		
08	GYNECOLOGY									
	JAN93-DEC93		\$7,956,708	679	2,230	168,767	0	55,741		
	JAN92-DEC92		\$9,135,924	915	3,281	168,828	0	48,779		
	DIFF		\$1,179,216	-236	-1,051	1,139	0	6,962		

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

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ALL CHAMPUIS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL		RX SERVICES	TOTAL VISITS
						NON-RX SERVICES	NON-RX SERVICES		
08	HEMATOLOGY	JAN93-DEC93	\$3,094,046	245	1,841	52,029	0	11,124	
		JAN92-DEC92	\$2,813,473	287	1,760	48,068	0	9,628	
		DIFF	\$280,574	-42	81	3,961	0	1,496	
08	INFECTIOUS DISEASE	JAN93-DEC93	\$2,422,461	227	1,374	53,570	0	22,386	
		JAN92-DEC92	\$1,880,688	246	1,099	54,647	0	19,761	
		DIFF	\$541,773	-19	275	-1,077	0	2,625	
08	NEPHROLOGY	JAN93-DEC93	\$1,376,042	174	851	25,436	0	6,191	
		JAN92-DEC92	\$973,571	178	810	18,493	0	3,285	
		DIFF	\$402,471	-4	41	6,943	0	2,906	
08	NEUROLOGY	JAN93-DEC93	\$8,288,952	528	3,417	151,264	0	42,094	
		JAN92-DEC92	\$7,756,309	520	4,032	147,909	0	42,528	
		DIFF	\$532,643	8	-615	3,355	0	-434	
08	NEUROSURGERY	JAN93-DEC93	\$4,825,496	336	3,640	26,534	0	3,586	
		JAN92-DEC92	\$4,352,230	348	4,075	28,415	0	3,969	
		DIFF	\$533,266	-12	-435	-1,881	0	-383	
08	NUTRITIONAL	JAN93-DEC93	\$305,684	90	316	3,298	0	394	
		JAN92-DEC92	\$293,601	72	351	3,288	0	480	
		DIFF	\$92,084	18	-35	10	0	-86	
08	OBSTETRICS	JAN93-DEC93	\$22,222,249	6,653	20,434	114,105	0	667	
		JAN92-DEC92	\$22,692,072	8,013	23,794	123,983	0	414	
		DIFF	\$-469,822	-1,360	-3,360	-9,878	0	253	
08	OPHTHALMOLOGY	JAN93-DEC93	\$3,378,823	66	164	73,379	0	36,809	
		JAN92-DEC92	\$3,224,259	91	206	72,807	0	38,070	
		DIFF	\$154,564	-25	-42	572	0	-1,261	
08	ORTHOPEDICS	JAN93-DEC93	\$16,145,593	1,080	5,903	360,218	0	147,885	
		JAN92-DEC92	\$16,652,634	1,224	6,550	377,282	0	174,205	
		DIFF	\$-507,041	-144	-647	-17,064	0	-26,320	
08	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$16,285,310	588	2,951	209,311	441,407	55,034	
		JAN92-DEC92	\$15,270,222	646	3,578	208,284	402,985	53,490	
		DIFF	\$1,015,088	-58	-627	1,027	38,422	1,544	

SOURCE: TRI-SERVICE CHAMPUIS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT. SAM HOUSTON TX 78234-6125

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUSS EDITS FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUSS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES		RX SERVICES	TOTAL VISITS
						NON-RX SERVICES	RX SERVICES		
08	PEDIATRICS	JAN93-DEC93	\$5,029,876	296	3,020	35,488	0	3,514	
	JAN92-DEC92	\$6,184,755	551	4,785	36,148	0	2,534		
	DIFF	\$-1,154,879	-255	-1,765	-660	0	980		
08	PSYCHIATRIC	JAN93-DEC93	\$37,973,026	2,929	67,325	305,715	0	223,283	
	JAN92-DEC92	\$43,738,848	3,081	83,469	320,128	0	223,244		
	DIFF	\$-5,765,823	-152	-16,144	-14,413	0	39		
08	PULMONARY/RESPIRATORY	JAN93-DEC93	\$12,075,569	1,249	7,575	220,443	0	72,175	
	JAN92-DEC92	\$10,842,849	1,266	6,841	244,945	0	70,339		
	DIFF	\$1,232,721	-17	734	-24,502	0	1,836		
08	RHEUMATOLOGY	JAN93-DEC93	\$6,258,168	233	1,454	137,649	0	64,301	
	JAN92-DEC92	\$3,946,020	240	1,393	137,593	0	64,487		
	DIFF	\$312,148	-7	61	56	0	.186		
08	THORACIC SURGERY	JAN93-DEC93	\$2,090,724	138	1,074	33,960	0	13,363	
	JAN92-DEC92	\$1,977,614	162	1,151	25,551	0	7,932		
	DIFF	\$113,110	-24	-77	8,409	0	5,431		
08	UROLOGY	JAN93-DEC93	\$5,821,574	551	2,366	132,602	0	30,717	
	JAN92-DEC92	\$5,418,631	579	2,405	118,707	0	26,331		
	DIFF	\$402,944	-28	-39	13,895	0	4,386		

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	JAN93-DEC93	\$302,854,356	20,577	121,574	3,685,393	579,545	1,361,544
		JAN92-DEC92	\$318,226,416	25,892	162,314	3,781,683	3,110,388	1,315,845
		DIFF	\$-15,372,060	-5,115	-41,740	-96,290	-2,530,843	25,699
09	ADVERSE REACTIONS	JAN93-DEC93	\$2,691,915	212	604	41,146	0	13,550
		JAN92-DEC92	\$2,419,428	313	789	46,982	0	16,370
		DIFF	\$272,487	-101	-185	-5,836	0	-2,820
09	ALLERGY	JAN93-DEC93	\$3,587,032	282	921	209,234	0	67,086
		JAN92-DEC92	\$3,504,582	337	1,178	215,313	0	70,924
		DIFF	\$82,450	-55	-257	-6,079	0	-3,838
09	CARDIOLOGY	JAN93-DEC93	\$27,711,515	1,231	6,977	214,084	0	73,609
		JAN92-DEC92	\$28,421,196	1,566	8,980	191,797	0	66,666
		DIFF	\$-709,681	-315	-2,003	22,287	0	6,943
09	DENTAL	JAN93-DEC93	\$571,731	15	43	7,672	0	4,226
		JAN92-DEC92	\$428,091	17	40	6,343	0	3,235
		DIFF	\$143,640	-2	3	1,329	0	991
09	DERMATOLOGY	JAN93-DEC93	\$4,666,209	50	420	134,598	0	53,142
		JAN92-DEC92	\$4,025,425	45	305	131,465	0	49,702
		DIFF	\$640,785	5	115	3,133	0	3,440
09	ENDOCRINOLOGY	JAN93-DEC93	\$4,004,085	215	1,130	91,058	0	23,564
		JAN92-DEC92	\$3,500,853	185	1,045	91,496	0	23,508
		DIFF	\$503,232	30	85	-438	0	56
09	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$10,175,838	161	580	218,804	0	105,740
		JAN92-DEC92	\$11,234,538	195	668	241,546	0	105,708
		DIFF	\$-1,058,701	-34	-88	-22,742	0	32
09	GASTROENTEROLOGY	JAN93-DEC93	\$9,909,511	502	2,368	149,576	0	36,981
		JAN92-DEC92	\$10,053,163	541	3,049	124,635	0	34,294
		DIFF	\$-143,632	-39	-681	24,941	0	2,687
09	GENERAL SURGERY	JAN93-DEC93	\$26,284,013	1,408	8,712	287,732	0	78,578
		JAN92-DEC92	\$22,924,892	1,563	9,574	252,392	0	65,345
		DIFF	\$3,359,121	-155	-862	35,340	0	13,233
09	GYNECOLOGY	JAN93-DEC93	\$14,025,816	523	1,634	224,315	0	49,074
		JAN92-DEC92	\$14,901,423	716	2,721	220,726	0	45,003
		DIFF	\$-875,607	-193	-1,087	3,589	0	4,071

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPSUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL		RX SERVICES	TOTAL VISITS
						NON-RX SERVICES	RX SERVICES		
09	HEMATOLOGY	JAN93-DEC93	\$5,167,967	290	1,374	62,906	0	15,222	
		JAN92-DEC92	\$5,257,801	346	1,913	59,680	0	12,713	
	DIFF		\$-89,833	-56	-539	3,226	0	2,509	
09	INFECTIOUS DISEASE	JAN93-DEC93	\$3,641,951	201	1,357	46,573	0	15,473	
		JAN92-DEC92	\$3,250,920	226	1,290	49,623	0	17,704	
	DIFF		\$391,032	-25	67	-3,050	0	-2,231	
09	NEPHROLOGY	JAN93-DEC93	\$1,457,083	105	553	21,150	0	7,327	
		JAN92-DEC92	\$1,689,553	125	689	17,100	0	5,042	
	DIFF		\$-232,370	-20	-136	4,050	0	2,285	
09	NEUROLOGY	JAN93-DEC93	\$8,448,376	317	2,649	123,567	0	38,822	
		JAN92-DEC92	\$8,948,054	362	3,110	109,532	0	36,837	
	DIFF		\$-499,678	-45	-461	14,035	0	1,985	
09	NEUROSURGERY	JAN93-DEC93	\$6,936,216	305	2,368	15,412	0	4,491	
		JAN92-DEC92	\$6,842,558	308	2,593	14,595	0	3,676	
	DIFF		\$93,658	-3	-225	817	0	815	
09	NUTRITIONAL	JAN93-DEC93	\$264,950	60	141	4,231	0	996	
		JAN92-DEC92	\$399,046	78	265	5,000	0	1,662	
	DIFF		\$-134,096	-18	-124	-769	0	-666	
09	OBSTETRICS	JAN93-DEC93	\$30,426,281	9,492	22,362	181,748	0	2,008	
		JAN92-DEC92	\$48,306,229	12,506	31,150	215,533	0	4,909	
	DIFF		\$-8,879,948	-3,014	-8,788	-33,785	0	-2,901	
09	OPHTHALMOLOGY	JAN93-DEC93	\$6,010,158	49	145	59,079	0	29,704	
		JAN92-DEC92	\$6,585,021	66	306	59,780	0	31,283	
	DIFF		\$-574,863	-17	-161	-701	0	-1,579	
09	ORTHOPEDICS	JAN93-DEC93	\$21,766,174	739	4,486	317,051	0	128,314	
		JAN92-DEC92	\$20,538,261	861	4,190	329,601	0	136,986	
	DIFF		\$1,227,913	-122	296	-12,550	0	-8,672	
09	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$29,383,598	427	2,311	400,962	579,545	105,153	
		JAN92-DEC92	\$26,676,919	501	2,594	377,251	3,110,388	99,800	
	DIFF		\$2,706,680	-74	-283	23,711	-2,530,843	5,353	

000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUSS EDITS FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUSS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	PEDIATRICS	JAN93-DEC93	\$4,845,156	154	1,430	27,096	0	3,879
		JAN92-DEC92	\$6,053,060	192	2,626	29,645	0	4,719
		DIFF	\$-1,207,904	-38	-1,196	-2,549	0	-840
09	PSYCHIATRIC	JAN93-DEC93	\$49,539,564	2,524	51,777	394,740	0	337,009
		JAN92-DEC92	\$59,243,798	3,059	75,221	401,732	0	331,833
		DIFF	\$-9,704,234	-515	-23,444	-6,992	0	5,176
09	PULMONARY/RESPIRATORY	JAN93-DEC93	\$13,584,400	826	4,858	213,496	0	74,269
		JAN92-DEC92	\$16,809,280	1,033	6,193	375,547	0	83,900
		DIFF	\$-3,224,880	-207	-1,335	-162,051	0	-9,631
09	RHEUMATOLOGY	JAN93-DEC93	\$5,166,860	139	611	117,409	0	42,866
		JAN92-DEC92	\$4,238,705	144	699	95,176	0	36,817
		DIFF	\$928,155	-5	-88	22,233	0	6,049
09	THORACIC SURGERY	JAN93-DEC93	\$2,510,362	111	824	23,499	0	8,045
		JAN92-DEC92	\$2,845,994	150	1,014	22,110	0	6,220
		DIFF	\$-335,632	-39	-190	1,389	0	1,825
09	UROLOGY	JAN93-DEC93	\$5,077,595	239	939	98,258	0	22,420
		JAN92-DEC92	\$5,127,747	297	1,112	97,083	0	20,989
		DIFF	\$-50,152	-58	-173	1,175	0	1,431

DOO (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUSS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JAN23-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL		NON-RA SERVICES	RA SERVICES	TOTAL VISITS
						NON-RA	RA			
10	*** GRAND TOTAL ***									
10	JAN93-DEC93	\$119,401,902	9,208	45,975	1,451,648	285,167	489,964			
	JAN92-DEC92	\$114,069,096	9,370	55,280	1,497,564	490,470	449,546			
	DIFF	\$5,332,807	-162	-9,305	-45,916	-205,303	40,418			
10	ADVERSE REACTIONS									
	JAN93-DEC93	\$759,473	88	189	15,421	0	4,677			
	JAN92-DEC92	\$901,229	124	327	19,855	0	5,938			
	DIFF	\$-141,756	-36	-138	-4,434	0	-1,261			
10	ALLERGY									
	JAN93-DEC93	\$1,134,747	102	346	78,996	0	26,044			
	JAN92-DEC92	\$1,066,804	119	377	83,258	0	27,008			
	DIFF	\$67,943	-17	-31	-4,262	0	-964			
10	CARDIOLOGY									
	JAN93-DEC93	\$17,385,827	1,047	4,863	109,884	0	38,764			
	JAN92-DEC92	\$20,586,017	1,147	6,605	98,216	0	32,413			
	DIFF	\$-3,200,190	-100	-1,742	11,668	0	6,351			
10	DENTAL									
	JAN93-DEC93	\$137,763	3	5	1,569	0	819			
	JAN92-DEC92	\$109,346	5	10	1,632	0	742			
	DIFF	\$20,417	-2	-5	-63	0	77			
10	DERMATOLOGY									
	JAN93-DEC93	\$1,316,786	20	210	39,234	0	17,450			
	JAN92-DEC92	\$1,140,712	17	67	37,700	0	15,062			
	DIFF	\$176,073	3	143	1,534	0	2,388			
10	ENDOCRINOLOGY									
	JAN93-DEC93	\$1,278,716	67	317	26,445	0	9,097			
	JAN92-DEC92	\$1,101,725	81	375	26,336	0	7,731			
	DIFF	\$176,990	-14	-58	109	0	1,366			
10	ENT (EAR, NOSE, THROAT)									
	JAN93-DEC93	\$3,738,873	57	215	82,400	0	39,989			
	JAN92-DEC92	\$3,247,535	85	267	72,586	0	34,635			
	DIFF	\$491,339	-28	-52	9,814	0	5,354			
10	GASTROENTEROLOGY									
	JAN93-DEC93	\$5,476,402	288	1,560	66,152	0	17,073			
	JAN92-DEC92	\$5,047,284	319	1,893	48,839	0	13,829			
	DIFF	\$429,117	-31	-333	17,313	0	3,244			
10	GENERAL SURGERY									
	JAN93-DEC93	\$11,415,785	778	4,814	118,672	0	28,620			
	JAN92-DEC92	\$10,741,690	821	5,665	102,203	0	25,636			
	DIFF	\$674,095	-43	-851	16,469	0	2,984			
10	GYNECOLOGY									
	JAN93-DEC93	\$3,069,049	152	353	53,374	0	17,008			
	JAN92-DEC92	\$2,495,784	175	636	46,873	0	13,861			
	DIFF	\$573,266	-23	-283	6,501	0	3,147			

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL		RX SERVICES	TOTAL VISITS
						NON-RX SERVICES	RX SERVICES		
10	HEMATOLOGY	JAN93-DEC93	\$3,222,245	129	775	20,580	0	4,694	
		JAN92-DEC92	\$1,425,448	104	735	14,328	0	3,889	
		DIFF	\$1,796,797	25	40	6,252	0	1,205	
10	INFECTIOUS DISEASE	JAN93-DEC93	\$1,301,450	79	586	15,407	0	5,567	
		JAN92-DEC92	\$1,254,330	82	594	16,270	0	5,070	
		DIFF	\$47,120	-3	-8	-863	0	497	
10	NEPHROLOGY	JAN93-DEC93	\$857,285	40	225	10,365	0	4,490	
		JAN92-DEC92	\$704,884	59	249	8,350	0	3,303	
		DIFF	\$152,401	-19	-24	2,135	0	1,187	
10	NEUROLOGY	JAN93-DEC93	\$3,280,463	165	1,612	41,569	0	16,560	
		JAN92-DEC92	\$3,793,246	231	2,301	42,736	0	14,731	
		DIFF	\$4,512,803	-66	-689	-1,167	0	1,829	
10	NEUROSURGERY	JAN93-DEC93	\$2,718,126	157	1,407	8,244	0	2,059	
		JAN92-DEC92	\$2,122,482	147	1,725	6,005	0	1,665	
		DIFF	\$595,644	10	-318	2,239	0	394	
10	NUTRITIONAL	JAN93-DEC93	\$92,752	14	25	1,119	0	364	
		JAN92-DEC92	\$171,625	18	45	2,955	0	390	
		DIFF	\$78,872	-4	-20	-1,836	0	-26	
10	OBSTETRICS	JAN93-DEC93	\$12,659,508	3,932	9,334	54,663	0	608	
		JAN92-DEC92	\$9,008,454	3,290	8,207	39,136	0	1,056	
		DIFF	\$3,651,054	642	1,127	15,527	0	-448	
10	OPHTHALMOLOGY	JAN93-DEC93	\$2,253,170	13	72	30,489	0	13,328	
		JAN92-DEC92	\$1,742,554	21	111	25,853	0	11,486	
		DIFF	\$510,616	-8	-39	4,636	0	1,842	
10	ORTHOPEDICS	JAN93-DEC93	\$8,905,141	369	2,175	131,013	0	59,455	
		JAN92-DEC92	\$8,518,863	402	2,382	154,324	0	59,500	
		DIFF	\$386,297	-33	-207	-23,311	0	-45	
10	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$14,551,121	222	1,527	219,621	285,167	42,559	
		JAN92-DEC92	\$11,104,461	166	848	129,080	490,470	32,426	
		DIFF	\$3,446,660	56	679	90,541	-205,303	10,133	

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
10	PEDIATRICS							
		JAN93-DEC93	\$3,275,479	88	1,418	11,388	0	1,399
		JAN92-DEC92	\$3,773,043	109	1,575	7,351	0	1,191
		DIFF	\$-497,564	-21	-157	4,037	0	208
10	PSYCHIATRIC							
		JAN93-DEC93	\$8,858,162	751	9,702	92,919	0	76,861
		JAN92-DEC92	\$11,562,245	980	15,375	102,123	0	79,429
		DIFF	\$-2,704,084	-229	-5,673	-9,204	0	-4,568
10	PULMONARY/RESPIRATORY							
		JAN93-DEC93	\$5,442,702	375	2,771	122,408	0	28,871
		JAN92-DEC92	\$6,711,697	521	3,028	321,486	0	29,027
		DIFF	\$-1,268,995	-146	-257	-199,078	0	-156
10	RHEUMATOLOGY							
		JAN93-DEC93	\$2,236,602	78	473	42,990	0	21,015
		JAN92-DEC92	\$1,754,746	91	535	38,000	0	18,083
		DIFF	\$481,856	-13	-62	4,990	0	2,932
10	THORACIC SURGERY							
		JAN93-DEC93	\$1,321,143	58	419	12,985	0	3,780
		JAN92-DEC92	\$1,318,032	76	514	11,782	0	2,395
		DIFF	\$3,111	-18	-95	1,203	0	1,385
10	UROLOGY							
		JAN93-DEC93	\$2,713,131	134	580	43,739	0	10,810
		JAN92-DEC92	\$2,664,857	180	834	40,407	0	9,450
		DIFF	\$48,274	-46	-254	3,332	0	1,360

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS SUBMITTED ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUSS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***		\$76,091,510	7,427	44,123	1,396,708	216,119	461,936
	JAN93-DEC93	\$76,524,287	8,382	52,053	1,476,035	186,148	497,733	
	JAN92-DEC92	\$-2,432,777	-955	-7,930	-79,327	0	0	-35,797
11	ADVERSE REACTIONS	JAN93-DEC93	\$530,003	84	186	15,373	0	3,851
	JAN92-DEC92	\$526,225	88	323	17,429	0	4,842	
	DIFF	\$3,778	-4	-137	-2,056	0	-991	
11	ALLERGY	JAN93-DEC93	\$646,842	82	253	52,692	0	15,624
	JAN92-DEC92	\$545,617	75	289	49,068	0	15,020	
	DIFF	\$101,225	7	-36	3,624	0	604	
11	CARDIOLOGY	JAN93-DEC93	\$9,120,023	930	4,047	110,504	0	22,954
	JAN92-DEC92	\$9,339,145	1,041	4,952	95,385	0	22,341	
	DIFF	\$-219,122	-111	-905	15,119	0	613	
11	DENTAL	JAN93-DEC93	\$152,886	13	23	3,405	0	1,289
	JAN92-DEC92	\$206,052	26	61	3,782	0	1,642	
	DIFF	\$-53,166	-13	-38	-377	0	-353	
11	DERMATOLOGY	JAN93-DEC93	\$766,654	12	58	40,633	0	16,398
	JAN92-DEC92	\$794,633	16	82	44,234	0	16,581	
	DIFF	\$-27,979	-4	-24	-3,601	0	-183	
11	ENDOCRINOLOGY	JAN93-DEC93	\$891,787	100	457	39,017	0	6,672
	JAN92-DEC92	\$1,216,986	134	739	42,380	0	7,110	
	DIFF	\$-325,199	-34	-282	-3,363	0	-438	
11	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$2,665,450	63	168	103,896	0	48,800
	JAN92-DEC92	\$2,638,506	94	287	104,834	0	45,686	
	DIFF	\$26,944	-31	-119	-938	0	3,114	
11	GASTROENTEROLOGY	JAN93-DEC93	\$2,660,965	280	1,176	72,436	0	14,039
	JAN92-DEC92	\$3,085,376	305	1,499	75,689	0	14,532	
	DIFF	\$-424,411	-25	-323	-3,253	0	-493	
11	GENERAL SURGERY	JAN93-DEC93	\$8,457,813	796	4,917	148,002	0	29,359
	JAN92-DEC92	\$8,157,587	888	4,897	148,245	0	28,641	
	DIFF	\$300,226	-92	20	-243	0	718	
11	GYNECOLOGY	JAN93-DEC93	\$2,121,960	262	906	57,540	0	13,248
	JAN92-DEC92	\$2,265,550	345	1,148	64,480	0	14,347	
	DIFF	\$-143,590	-83	-242	-6,940	0	-1,099	

SOURCE: TRI-SERVICE CHAMPS STATISTICAL DATABASE
CENTERS FOR MEDICAL EDUCATION AND STUDIES

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUIS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	HEMATOLOGY	JAN93-DEC93	\$2,071,633	89	767	22,254	0	5,550
		JAN92-DEC92	\$1,233,895	111	813	19,478	0	3,492
		DIFF	\$837,739	-22	-46	2,776	0	2,058
11	INFECTIOUS DISEASE	JAN93-DEC93	\$694,438	72	501	19,148	0	8,672
		JAN92-DEC92	\$627,059	71	332	19,797	0	8,340
		DIFF	\$67,379	1	169	-649	0	332
11	NEPHROLOGY	JAN93-DEC93	\$571,295	36	130	19,733	0	4,709
		JAN92-DEC92	\$442,454	53	308	14,117	0	3,567
		DIFF	\$128,841	-17	-178	5,616	0	1,142
11	NEUROLOGY	JAN93-DEC93	\$2,797,643	170	1,124	56,168	0	13,484
		JAN92-DEC92	\$2,887,686	186	1,456	58,478	0	14,257
		DIFF	\$-90,043	-16	-332	-2,310	0	-773
11	NEUROSURGERY	JAN93-DEC93	\$1,194,170	93	651	7,662	0	1,314
		JAN92-DEC92	\$1,659,077	159	1,546	8,965	0	1,578
		DIFF	\$-464,906	-66	-895	-1,303	0	-264
11	NUTRITIONAL	JAN93-DEC93	\$91,012	19	124	1,492	0	249
		JAN92-DEC92	\$114,420	23	81	1,364	0	220
		DIFF	\$-23,408	-4	43	128	0	29
11	OBSTETRICS	JAN93-DEC93	\$6,383,123	2,270	5,319	40,017	0	84
		JAN92-DEC92	\$6,188,989	2,527	5,589	38,448	0	13
		DIFF	\$194,134	-257	-270	1,569	0	71
11	OPHTHALMOLOGY	JAN93-DEC93	\$1,053,122	7	7	26,233	0	11,795
		JAN92-DEC92	\$1,073,243	16	77	26,265	0	11,285
		DIFF	\$-20,121	-9	-84	-32	0	510
11	ORTHOPEDICS	JAN93-DEC93	\$5,122,785	398	1,746	156,419	0	76,068
		JAN92-DEC92	\$5,785,079	440	2,120	182,262	0	91,396
		DIFF	\$-662,294	-42	-374	-25,843	0	-15,328
11	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$6,908,774	211	1,005	91,340	216,119	20,783
		JAN92-DEC92	\$6,327,860	150	777	122,886	186,148	45,886
		DIFF	\$580,914	61	228	-31,546	29,971	-25,103

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUSS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

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ALL CHAMPUSS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	PEDIATRICS	JAN93-DEC93	\$1,140,263	84	747	8,605	0	0	733
		JAN92-DEC92	\$1,686,863	169	1,188	13,547	0	0	618
		DIFF	\$ 546,600	-85	-441	-4,942	0	0	115
11	PSYCHIATRIC	JAN93-DEC93	\$10,570,347	630	16,156	107,691	0	0	85,071
		JAN92-DEC92	\$11,360,102	697	19,580	108,609	0	0	86,960
		DIFF	\$ 789,755	-67	-3,404	-918	0	0	111
11	PULMONARY/RESPIRATORY	JAN93-DEC93	\$3,226,243	374	2,083	74,856	0	0	22,441
		JAN92-DEC92	\$3,940,537	375	2,046	93,225	0	0	26,545
		DIFF	\$ 714,293	-1	37	-18,369	0	0	-2,104
11	RHEUMATOLOGY	JAN93-DEC93	\$1,372,065	95	446	57,134	0	0	26,648
		JAN92-DEC92	\$1,408,163	90	475	54,100	0	0	22,163
		DIFF	\$ 36,098	5	-29	3,034	0	0	2,485
11	THORACIC SURGERY	JAN93-DEC93	\$906,144	58	442	12,415	0	0	3,846
		JAN92-DEC92	\$1,125,014	84	615	16,735	0	0	4,779
		DIFF	\$ 218,871	-26	-173	-4,320	0	0	-933
11	UROLOGY	JAN93-DEC93	\$1,974,069	200	699	52,043	0	0	10,255
		JAN92-DEC92	\$1,888,168	219	793	52,233	0	0	9,892
		DIFF	\$ 85,901	-19	-94	-190	0	0	363

SOURCE: TRI-SERVICE CHAMPUSS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT [REDACTED] TX 78552-1125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) - JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

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ALL CHAMPUIS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	JAN93-DEC93	\$20,017,328	2,187	10,312	280,093	38,672	120,455	
		JAN92-DEC92	\$20,413,363	1,343	12,682	421,499	38,469	180,347	
	DIFF	\$-396,035	844	-2,370	-141,406	203	-59,892		
12	ADVERSE REACTIONS	JAN93-DEC93	\$21,895	16	86	3,797	0	1,093	
		JAN92-DEC92	\$186,987	14	40	6,448	0	3,640	
	DIFF	\$-163,092	2	46	-2,651	0	-2,547		
12	ALLERGY	JAN93-DEC93	\$253,957	14	38	10,295	0	5,216	
		JAN92-DEC92	\$273,149	12	37	14,023	0	6,953	
	DIFF	\$-19,192	2	1	-3,728	0	-1,737		
12	CARDIOLOGY	JAN93-DEC93	\$2,107,635	77	432	16,177	0	6,049	
		JAN92-DEC92	\$1,825,377	59	434	17,342	0	6,725	
	DIFF	\$282,258	18	-2	-1,165	0	-676		
12	DENTAL	JAN93-DEC93	\$45,762	2	12	577	0	275	
		JAN92-DEC92	\$26,529	1	1	702	0	437	
	DIFF	\$19,233	1	11	-125	0	-162		
12	DERMATOLOGY	JAN93-DEC93	\$247,646	5	29	11,203	0	5,749	
		JAN92-DEC92	\$428,342	1	11	18,879	0	11,088	
	DIFF	\$-180,696	4	18	-7,676	0	-5,339		
12	ENDOCRINOLOGY	JAN93-DEC93	\$152,124	5	15	5,613	0	1,775	
		JAN92-DEC92	\$164,476	8	38	7,965	0	2,593	
	DIFF	\$-12,352	3	-23	-2,352	0	-618		
12	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$559,407	5	16	17,569	0	11,819	
		JAN92-DEC92	\$1,013,298	7	17	33,502	0	26,706	
	DIFF	\$-453,891	-2	-1	-15,933	0	-14,887		
12	GASTROENTEROLOGY	JAN93-DEC93	\$783,422	27	140	14,151	0	4,597	
		JAN92-DEC92	\$589,749	39	156	14,987	0	6,618	
	DIFF	\$198,672	-12	-16	64	0	-3,122		
12	GENERAL SURGERY	JAN93-DEC93	\$917,985	59	349	18,827	0	4,756	
		JAN92-DEC92	\$886,568	63	289	19,878	0	7,878	
	DIFF	\$31,417	-4	60	-1,051	0	-2,021		
12	GYNECOLOGY	JAN93-DEC93	\$615,304	15	56	18,075	0	5,565	
		JAN92-DEC92	\$735,975	29	126	19,367	0	7,341	
	DIFF	\$-120,670	-14	-70	-1,292	0	-1,776		

SOURCE: TR¹-SERVICE CHAMPUIS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	HEMATOLOGY	JAN93-DEC93	\$192,991	18	48	3,721	0	873
		JAN92-DEC92	\$419,862	18	51	3,406	0	1,052
	DIFF	\$-226,871	0	-3	315	0	-179	
12	INFECTIOUS DISEASE	JAN93-DEC93	\$176,505	11	64	4,877	0	2,111
		JAN92-DEC92	\$278,023	6	23	10,013	0	6,915
	DIFF	\$-101,518	5	41	-5,136	0	-4,804	
12	NEPHROLOGY	JAN93-DEC93	\$86,124	10	33	2,362	0	529
		JAN92-DEC92	\$77,259	7	29	1,546	0	449
	DIFF	\$8,865	3	4	816	0	80	
12	NEUROLOGY	JAN93-DEC93	\$353,876	14	76	6,673	0	2,477
		JAN92-DEC92	\$420,613	16	308	5,814	0	3,047
	DIFF	\$-66,737	-2	-232	859	0	-570	
12	NEUROSURGERY	JAN93-DEC93	\$95,406	11	41	941	0	151
		JAN92-DEC92	\$117,879	11	70	1,007	0	198
	DIFF	\$-22,473	0	-29	-66	0	-47	
12	NUTRITIONAL	JAN93-DEC93	\$17,743	7	12	199	0	76
		JAN92-DEC92	\$19,551	3	5	340	0	175
	DIFF	\$-2,808	4	7	-141	0	-99	
12	OBSTETRICS	JAN93-DEC93	\$3,706,954	1,458	3,964	15,871	0	56
		JAN92-DEC92	\$1,612,494	419	1,681	7,344	0	210
	DIFF	\$2,094,460	1,039	2,283	8,527	0	-154	
12	OPHTHALMOLOGY	JAN93-DEC93	\$497,438	1	3	7,265	0	4,700
		JAN92-DEC92	\$450,991	9	33	8,258	0	5,964
	DIFF	\$46,446	-8	-30	-993	0	-1,264	
12	ORTHOPEDICS	JAN93-DEC93	\$741,486	30	120	15,587	0	6,571
		JAN92-DEC92	\$705,006	31	78	20,012	0	10,528
	DIFF	\$-43,520	-1	42	-4,425	0	-3,957	
12	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$1,539,711	23	99	31,757	38,672	12,705
		JAN92-DEC92	\$1,356,782	25	120	37,331	38,469	14,710
	DIFF	\$182,929	-2	-21	-5,574	203	-2,005	

DOD (IA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES		RX SERVICES	TOTAL VISITS
12	PEDIATRICS	JAN93-DEC93	\$750,607	14	341	1,155	0	0	251
		JAN92-DEC92	\$190,071	13	121	877	0	0	208
	DIFF		\$560,536	1	220	278	0	0	43
12	PSYCHIATRIC	JAN93-DEC93	\$6,873,076	321	4,025	33,911	0	30,455	
		JAN92-DEC92	\$7,055,851	486	8,681	36,298	0	31,820	
	DIFF		\$-2,182,775	-165	-4,656	-2,387	0	0	-1,365
12	PULMONARY/RESPIRATORY	JAN93-DEC93	\$741,810	28	260	24,111	0	7,898	
		JAN92-DEC92	\$951,729	48	248	119,600	0	18,131	
	DIFF		\$-209,919	-20	12	-95,489	0	0	-10,233
12	RHEUMATOLOGY	JAN93-DEC93	\$150,880	3	7	5,314	0	2,510	
		JAN92-DEC92	\$177,992	5	32	5,975	0	3,043	
	DIFF		\$-27,112	-2	-25	-661	0	0	-533
12	THORACIC SURGERY	JAN93-DEC93	\$58,366	4	5	391	0	58	
		JAN92-DEC92	\$61,902	3	29	865	0	243	
	DIFF		\$-3,536	1	-24	-474	0	0	-185
12	UROLOGY	JAN93-DEC93	\$329,218	9	41	9,673	0	2,137	
		JAN92-DEC92	\$313,908	10	24	10,620	0	3,875	
	DIFF		\$15,310	-1	17	-947	0	0	-1,738

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUSS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

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ALL CHAMPUSS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL		RX SERVICES	TOTAL VISITS
					NON-RX SERVICES			
ALL	JAN93-DEC93	\$2,770,043,198	270,386	1,809,911	39,173,257	5,455,128	13,611,205	
	JAN92-DEC92	\$2,740,899,282	293,096	2,049,212	37,815,827	7,894,124	12,887,683	
	DIFF	\$29,143,917	-22,710	-239,301	1,357,430	-2,439,296	723,522	
AK	JAN93-DEC93	\$13,003,400	756	7,871	118,837	8,616	45,931	
	JAN92-DEC92	\$13,008,821	941	8,341	126,351	7,054	50,543	
	DIFF	\$-5,421	-185	-470	-7,514	1,562	-4,612	
PR	JAN93-DEC93	\$4,071,514	1,083	4,725	55,414	6,962	26,324	
	JAN92-DEC92	\$4,197,116	1,144	4,817	57,106	7,096	25,678	
	DIFF	\$-125,602	-61	-92	-1,692	-134	646	
00	JAN93-DEC93	\$3,593,302	1,214	8,735	19,139	3,518	5,756	
	JAN92-DEC92	\$3,297,404	944	7,637	16,694	3,237	4,920	
	DIFF	\$295,897	270	1,098	4,445	281	836	
01	JAN93-DEC93	\$329,241,190	36,339	219,089	4,156,123	618,700	1,484,480	
	JAN92-DEC92	\$317,108,801	38,064	235,781	4,086,396	572,665	1,390,714	
	DIFF	\$12,132,389	-1,725	-16,692	71,727	46,035	93,766	
02	JAN93-DEC93	\$294,555,992	39,593	205,182	4,877,246	533,325	1,576,761	
	JAN92-DEC92	\$285,906,288	42,174	233,816	4,440,758	478,099	1,426,095	
	DIFF	\$8,649,704	-2,581	-28,634	436,488	55,226	150,666	
03	JAN93-DEC93	\$421,846,785	39,350	311,664	5,079,427	620,780	2,019,952	
	JAN92-DEC92	\$411,838,713	41,921	326,880	5,586,956	514,928	1,826,533	
	DIFF	\$10,008,072	-2,571	-15,416	392,471	105,852	193,419	
04	JAN93-DEC93	\$241,485,911	22,688	161,771	3,644,478	701,648	1,215,716	
	JAN92-DEC92	\$224,466,555	22,126	160,563	3,331,466	949,943	1,088,298	
	DIFF	\$17,019,356	562	1,208	313,012	-248,295	127,418	
05	JAN93-DEC93	\$238,882,375	26,654	155,345	3,086,968	653,898	1,114,544	
	JAN92-DEC92	\$238,564,148	30,477	181,857	2,895,464	568,241	1,068,254	
	DIFF	\$318,227	-3,823	-26,512	191,504	85,657	46,290	
06	JAN93-DEC93	\$341,482,958	28,860	260,162	4,874,946	576,691	1,739,792	
	JAN92-DEC92	\$346,310,275	32,779	303,648	4,718,621	415,591	1,673,599	
	DIFF	\$-4,827,317	-3,919	-43,486	156,325	161,100	66,193	
07	JAN93-DEC93	\$137,578,190	11,803	94,736	1,954,862	170,082	711,727	
	JAN92-DEC92	\$140,047,000	12,402	116,243	1,830,815	149,110	667,448	
	DIFF	\$-2,468,810	-599	-21,507	124,047	20,972	44,279	

SOURCE: TRI-SERVICE CHAMPUSS STATISTICAL DATABASE
CENTER FOR HEALTHCARE EDUCATION AND STUDIES
FT. WORTH, TX 76124-1125

ODD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPU EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPU COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX		RX	TOTAL VISITS
					SERVICES	SERVICES		
08	JAN93-DEC93	\$227,936,485	22,648	158,846	3,591,973	441,407	1,256,323	
	JAN92-DEC92	\$226,920,998	25,337	186,300	3,552,419	402,985	1,222,130	
	DIFF	\$1,015,487	-2,689	-27,454	39,554	38,422	34,193	
09	JAN93-DEC93	\$302,854,356	20,577	121,574	3,685,393	579,545	1,341,544	
	JAN92-DEC92	\$318,226,416	25,692	163,314	3,781,683	3,110,388	1,315,845	
	DIFF	\$-15,372,060	-5,115	-41,740	-96,290	-2,530,843	25,699	
10	JAN93-DEC93	\$119,401,902	9,208	45,975	1,451,648	285,167	489,964	
	JAN92-DEC92	\$114,069,096	9,370	55,280	1,497,564	490,470	449,546	
	DIFF	\$5,332,807	-162	-9,305	-45,916	-205,303	40,418	
11	JAN93-DEC93	\$74,091,510	7,427	44,123	1,396,708	216,119	461,936	
	JAN92-DEC92	\$76,524,287	8,382	52,053	1,476,035	186,148	497,733	
	DIFF	\$-2,432,777	-955	-7,930	-79,327	29,971	-35,797	
12	JAN93-DEC93	\$20,017,328	2,187	10,312	280,093	38,672	120,455	
	JAN92-DEC92	\$20,413,363	1,363	12,682	421,499	38,469	180,347	
	DIFF	\$-396,035	844	-2,370	-141,406	203	-59,892	

APPENDIX C

**DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)**

SUMMARY BY REGIONS, INSTITUTIONAL CLAIMS

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPU EDITS FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPU COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
AK	*** GRAND TOTAL ***	JAN93-DEC93	\$7,322,390	756	7,871
		JAN92-DEC92	\$6,492,575	941	8,341
		DIFF	\$829,815	-185	-470
AK	ADVERSE REACTIONS	JAN93-DEC93	\$16,692	9	18
		JAN92-DEC92	\$73,620	12	73
		DIFF	\$-56,928	-3	-55
AK	ALLERGY	JAN93-DEC93	\$5,089	3	14
		JAN92-DEC92	\$9,028	7	18
		DIFF	\$-3,939	-4	-4
AK	CARDIOLOGY	JAN93-DEC93	\$889,513	105	484
		JAN92-DEC92	\$530,293	73	311
		DIFF	\$359,220	32	173
AK	DENTAL	JAN93-DEC93	\$7,043	1	5
		JAN92-DEC92	\$-6,062	1	6
		DIFF	\$13,105	0	-1
AK	DERMATOLOGY	JAN93-DEC93	\$14,776	4	17
		JAN92-DEC92	\$12,784	3	4
		DIFF	\$1,992	1	13
AK	ENDOCRINOLOGY	JAN93-DEC93	\$11,420	7	50
		JAN92-DEC92	\$27,544	9	24
		DIFF	\$-16,123	-2	26
AK	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$18,353	7	20
		JAN92-DEC92	\$14,633	7	11
		DIFF	\$3,720	-0	9
AK	GASTROENTEROLOGY	JAN93-DEC93	\$52,824	22	99
		JAN92-DEC92	\$75,163	25	132
		DIFF	\$-22,339	-3	-33
AK	GENERAL SURGERY	JAN93-DEC93	\$208,480	41	223
		JAN92-DEC92	\$360,646	69	400
		DIFF	\$-152,167	-28	-177

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN92-DEC93

**INSTITUTIONAL CHAMPUIS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG**

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
AK	GYNECOLOGY	JAN93-DEC93	\$20,887	14	50
		JAN92-DEC92	\$62,724	21	67
		DIFF	\$-41,836	-7	-17
AK	HEMATOLOGY	JAN93-DEC93	\$33,657	5	35
		JAN92-DEC92	\$91,919	11	87
		DIFF	\$-58,262	-6	-52
AK	INFECTIOUS DISEASE	JAN93-DEC93	\$99,340	7	137
		JAN92-DEC92	\$5,226	4	21
		DIFF	\$104,567	3	116
AK	NEPHROLOGY	JAN93-DEC93	\$77,667	5	36
		JAN92-DEC92	\$14,438	5	23
		DIFF	\$63,228	0	13
AK	NEUROLOGY	JAN93-DEC93	\$69,518	13	70
		JAN92-DEC92	\$103,669	19	161
		DIFF	\$-34,151	-6	-91
AK	NEUROSURGERY	JAN93-DEC93	\$140,384	12	93
		JAN92-DEC92	\$366,202	18	246
		DIFF	\$-225,818	-6	-153
AK	NUTRITIONAL	JAN93-DEC93	\$16,941	2	17
		JAN92-DEC92	\$4,277	1	5
		DIFF	\$12,664	1	12
AK	OBSTETRICS	JAN93-DEC93	\$2,213,786	185	1,551
		JAN92-DEC92	\$1,179,910	330	1,350
		DIFF	\$1,033,876	-145	201
AK	OPHTHALMOLOGY	JAN93-DEC93	\$19,536	7	15
		JAN92-DEC92	\$14,841	7	18
		DIFF	\$4,695	-0	-3
AK	ORTHOPEDICS	JAN93-DEC93	\$155,129	20	135
		JAN92-DEC92	\$111,681	34	120
		DIFF	\$43,449	-14	15

DDO (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
AK	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$103,500	21	85
		JAN92-DEC92	\$120,091	22	99
	DIFF		\$-16,590	-1	-14
AK	PEDIATRICS	JAN93-DEC93	\$872,049	41	731
		JAN92-DEC92	\$1,075,226	61	875
	DIFF		\$-203,177	-20	-144
AK	PSYCHIATRIC	JAN93-DEC93	\$1,656,429	153	3,478
		JAN92-DEC92	\$1,670,789	137	3,854
	DIFF		\$-14,360	16	-376
AK	PULMONARY/RESPIRATORY	JAN93-DEC93	\$573,826	49	421
		JAN92-DEC92	\$386,892	41	299
	DIFF		\$186,934	8	122
AK	RHEUMATOLOGY	JAN93-DEC93	\$9,569	12	49
		JAN92-DEC92	\$40,219	6	56
	DIFF		\$-30,651	6	-7
AK	THORACIC SURGERY	JAN93-DEC93	\$13,654	3	23
		JAN92-DEC92	\$94,178	8	53
	DIFF		\$-80,524	-5	-30
AK	UROLOGY	JAN93-DEC93	\$22,328	9	16
		JAN92-DEC92	\$23,097	10	28
	DIFF		\$-769	-1	-12

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

**INSTITUTIONAL CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG**

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
PR	*** GRAND TOTAL ***	JAN93-DEC93	\$1,850,090	1,083	4,725
		JAN92-DEC92	\$1,670,282	1,144	4,817
		DIFF	\$179,808	-61	-92
PR	ADVERSE REACTIONS	JAN92-DEC92	\$2,089	3	7
		DIFF	\$-2,089	-3	-7
PR	ALLERGY	JAN93-DEC93	\$56,544	60	240
		JAN92-DEC92	\$57,209	61	262
		DIFF	\$-664	-1	-22
PR	CARDIOLOGY	JAN93-DEC93	\$175,945	47	282
		JAN92-DEC92	\$117,512	49	246
		DIFF	\$58,432	-2	36
PR	DENTAL	JAN93-DEC93	\$710	1	3
		DIFF	\$710	1	3
PR	DERMATOLOGY	JAN93-DEC93	\$1,262	1	2
		JAN92-DEC92	\$2,821	1	2
		DIFF	\$-1,559	0	0
PR	ENDOCRINOLOGY	JAN93-DEC93	\$16,791	12	33
		JAN92-DEC92	\$12,226	11	38
		DIFF	\$4,565	1	35
PR	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$69,276	68	174
		JAN92-DEC92	\$44,170	52	131
		DIFF	\$25,106	16	43
PR	GASTROENTEROLOGY	JAN93-DEC93	\$67,818	84	330
		JAN92-DEC92	\$65,263	77	336
		DIFF	\$2,555	7	-6
PR	GENERAL SURGERY	JAN93-DEC93	\$151,952	85	347
		JAN92-DEC92	\$133,908	96	316
		DIFF	\$18,044	-11	31
PR	GYNECOLOGY	JAN93-DEC93	\$70,477	51	136
		JAN92-DEC92	\$72,713	46	131
		DIFF	\$-2,237	5	5

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL		TOTAL ADMISSIONS	BED DAYS
			Paid	Admissions		
PR	HEMATOLOGY	JAN93-DEC93	\$26,283	22	82	
		JAN92-DEC92	\$30,955	23	97	
	DIFF		\$-4,672	-1	-15	
PR	INFECTIOUS DISEASE	JAN93-DEC93	\$19,140	23	95	
		JAN92-DEC92	\$40,163	25	104	
	DIFF		\$-21,023	-2	-9	
PR	NEPHROLOGY	JAN93-DEC93	\$11,822	10	74	
		JAN92-DEC92	\$9,797	6	36	
	DIFF		\$2,025	4	38	
PR	NEUROLOGY	JAN93-DEC93	\$12,644	9	65	
		JAN92-DEC92	\$28,518	17	93	
	DIFF		\$-15,874	-8	-28	
PR	NEUROSURGERY	JAN93-DEC93	\$7,897	4	32	
		JAN92-DEC92	\$5,025	2	9	
	DIFF		\$2,872	2	23	
PR	NUTRITIONAL	JAN93-DEC93	\$2,492	2	19	
		JAN92-DEC92	\$4,542	7	24	
	DIFF		\$-2,050	-5	-5	
PR	OBSTETRICS	JAN93-DEC93	\$379,958	393	1,185	
		JAN92-DEC92	\$378,583	460	1,410	
	DIFF		\$1,376	-67	-225	
PR	OPHTHALMOLOGY	JAN93-DEC93	\$2,393	2	2	
		JAN92-DEC92	\$5,470	5	10	
	DIFF		\$-3,077	-3	-8	
PR	ORTHOPEDICS	JAN93-DEC93	\$28,806	16	68	
		JAN92-DEC92	\$17,538	14	63	
	DIFF		\$11,267	2	25	
PR	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$47,804	36	135	
		JAN92-DEC92	\$23,431	24	134	
	DIFF		\$24,373	12	1	

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
PR	PEDIATRICS	JAN93-DEC93	\$36,267	3	17
		JAN92-DEC92	\$28,938	6	54
		DIFF	\$7,329	-3	-37
PR	PSYCHIATRIC	JAN93-DEC93	\$486,046	40	772
		JAN92-DEC92	\$421,351	36	621
		DIFF	\$64,696	4	151
PR	PULMONARY/RESPIRATORY	JAN93-DEC93	\$129,455	84	451
		JAN92-DEC92	\$143,007	106	640
		DIFF	\$-13,552	-22	-189
PR	RHEUMATOLOGY	JAN93-DEC93	\$18,187	4	30
		JAN92-DEC92	\$3,810	1	7
		DIFF	\$14,377	3	23
PR	THORACIC SURGERY	JAN93-DEC93	\$-1,789	-1	-19
		JAN92-DEC92	\$1,657	1	18
		DIFF	\$-3,446	-2	-37
PR	UROLOGY	JAN93-DEC93	\$31,909	26	128
		JAN92-DEC92	\$19,586	15	48
		DIFF	\$12,323	11	80

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
00	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,768,955 \$2,488,894 \$280,061	1,214 944 270	8,735 7,637 1,098
00	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$21,364 \$31,827 -\$10,463	5 5 0	64 65 -1
00	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$16,071 \$25,395 -\$9,324	19 23 -4	70 91 -21
00	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$465,646 \$373,991 \$91,655	143 96 47	893 757 136
00	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$379 \$305 \$74	2 1 1	6 2 4
00	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$117,017 \$30,980 \$-13,963	11 11 -0	77 84 -7
00	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$12,428 \$17,956 -\$5,528	18 20 -2	165 97 68
00	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$53,486 \$22,251 \$31,235	31 19 12	158 64 94
00	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$188,756 \$140,547 \$48,209	136 100 36	836 531 305
00	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$105,096 \$172,088 -\$66,991	96 96 0	490 523 -33

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUIS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL	
					BED	DAYS
00	GYNECOLOGY	JAN93-DEC93	\$45,314	49	197	
		JAN92-DEC92	\$32,231	50	165	
		DIFF	\$13,084	-1	32	
00	HEMATOLOGY	JAN93-DEC93	\$21,947	15	96	
		JAN92-DEC92	\$34,005	8	15	
		DIFF	\$55,952	7	81	
00	INFECTIONOUS DISEASE	JAN93-DEC93	\$27,421	38	210	
		JAN92-DEC92	\$6,061	15	71	
		DIFF	\$21,360	23	139	
00	NEPHROLOGY	JAN93-DEC93	\$23,964	11	133	
		JAN92-DEC92	\$12,591	4	24	
		DIFF	\$11,372	7	109	
00	NEUROLOGY	JAN93-DEC93	\$99,973	41	329	
		JAN92-DEC92	\$146,763	42	677	
		DIFF	\$-46,790	-1	-348	
00	NEUROSURGERY	JAN93-DEC93	\$66,236	13	143	
		JAN92-DEC92	\$48,126	16	349	
		DIFF	\$18,110	-3	-206	
00	NUTRITIONAL	JAN93-DEC93	\$9,391	1	42	
		JAN92-DEC92	\$952	1	3	
		DIFF	\$8,440	0	39	
00	OBSTETRICS	JAN93-DEC93	\$346,343	250	1,051	
		JAN92-DEC92	\$216,926	175	801	
		DIFF	\$129,417	75	250	
00	OPHTHALMOLOGY	JAN93-DEC93	\$11,683	17	71	
		JAN92-DEC92	\$13,361	14	36	
		DIFF	\$-1,677	3	35	
00	ORTHOPEDICS	JAN93-DEC93	\$36,835	23	114	
		JAN92-DEC92	\$48,809	25	134	
		DIFF	\$-13,974	-2	-20	

ODD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
00	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$63,722	58	313
		JAN92-DEC92	\$53,093	29	173
	DIFF		\$10,630	29	140
00	PEDIATRICS	JAN93-DEC93	\$125,146	11	282
		JAN92-DEC92	\$13,159	6	55
	DIFF		\$111,988	5	227
00	PSYCHIATRIC	JAN93-DEC93	\$685,713	59	1,865
		JAN92-DEC92	\$822,423	49	2,047
	DIFF		\$-136,711	10	-182
00	PULMONARY/RESPIRATORY	JAN93-DEC93	\$176,366	101	798
		JAN92-DEC92	\$153,246	78	541
	DIFF		\$23,120	23	257
00	HEUMATOLOGY	JAN93-DEC93	\$41,341	17	90
		JAN92-DEC92	\$45,073	13	83
	DIFF		\$-3,732	4	7
00	THORACIC SURGERY	JAN93-DEC93	\$25,033	3	29
		DIFF	\$25,033	3	29
00	URROLOGY	JAN93-DEC93	\$84,282	46	213
		JAN92-DEC92	\$94,746	48	249
	DIFF		\$-10,464	-2	-36

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUIS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
01	*** GRAND TOTAL ***	JAN93-DEC93	\$148,114,484	36,339	219,089
		JAN92-DEC92	\$146,833,643	38,064	235,781
		DIFF	\$1,280,842	-1,725	-16,692
01	ADVERSE REACTIONS	JAN93-DEC93	\$1,804,354	353	2,140
		JAN92-DEC92	\$1,203,464	371	1,746
		DIFF	\$600,891	-18	394
01	ALLERGY	JAN93-DEC93	\$1,416,075	568	2,371
		JAN92-DEC92	\$1,299,007	582	2,412
		DIFF	\$117,068	-14	-41
01	CARDIOLOGY	JAN93-DEC93	\$18,378,793	3,551	19,706
		JAN92-DEC92	\$17,169,148	3,484	20,259
		DIFF	\$1,209,645	67	-553
01	DENTAL	JAN93-DEC93	\$139,427	45	136
		JAN92-DEC92	\$227,793	50	182
		DIFF	\$-88,367	-5	-46
01	DERMATOLOGY	JAN93-DEC93	\$361,786	69	445
		JAN92-DEC92	\$837,054	102	797
		DIFF	\$-495,267	-33	-352
01	ENDOCRINOLOGY	JAN93-DEC93	\$1,320,119	397	2,804
		JAN92-DEC92	\$923,097	366	2,284
		DIFF	\$337,022	31	540
01	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$2,696,202	533	1,585
		JAN92-DEC92	\$3,259,259	702	2,028
		DIFF	\$-563,057	-169	-443
01	GASTROENTEROLOGY	JAN93-DEC93	\$4,830,721	1,330	6,653
		JAN92-DEC92	\$4,119,134	1,485	7,784
		DIFF	\$711,587	-155	-1,131
01	GENERAL SURGERY	JAN93-DEC93	\$14,875,353	3,244	20,318
		JAN92-DEC92	\$12,746,438	3,119	19,331
		DIFF	\$2,128,915	125	987

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPSUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
01	GYNECOLOGY	JAN93-DEC93	\$4,102,628	925	3,441
		JAN92-DEC92	\$4,920,511	1,065	4,229
		DIFF	\$-817,883	-140	-788
01	HEMATOLOGY	JAN93-DEC93	\$2,634,398	396	2,452
		JAN92-DEC92	\$2,928,893	487	2,836
		DIFF	\$-294,495	-91	-384
01	INFECTION DISEASE	JAN93-DEC93	\$1,766,305	409	2,278
		JAN92-DEC92	\$2,344,395	437	2,924
		DIFF	\$-580,090	-28	-646
01	NEPHROLOGY	JAN93-DEC93	\$755,255	223	1,446
		JAN92-DEC92	\$609,662	234	1,289
		DIFF	\$145,593	-11	157
01	NEUROLOGY	JAN93-DEC93	\$6,136,794	841	9,607
		JAN92-DEC92	\$6,988,977	912	12,229
		DIFF	\$-822,183	-71	-2,622
01	NEUROSURGERY	JAN93-DEC93	\$4,408,747	527	5,950
		JAN92-DEC92	\$4,362,810	510	6,805
		DIFF	\$45,937	17	-855
01	NUTRITIONAL	JAN93-DEC93	\$615,354	154	707
		JAN92-DEC92	\$593,058	155	793
		DIFF	\$22,297	-1	-86
01	OBSTETRICS	JAN93-DEC93	\$25,506,273	14,368	39,282
		JAN92-DEC92	\$26,777,160	15,300	44,633
		DIFF	\$-1,270,887	-932	-5,551
01	OPHTHALMOLOGY	JAN93-DEC93	\$472,848	115	280
		JAN92-DEC92	\$591,515	122	325
		DIFF	\$-118,666	-7	-45
01	ORTHOPEDICS	JAN93-DEC93	\$8,647,738	1,489	10,802
		JAN92-DEC92	\$8,706,894	1,525	11,121
		DIFF	\$-59,156	-36	-319

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
01	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$3,122,765	754	3,261
		JAN92-DEC92	\$3,987,863	805	4,799
	DIFF		\$-865,099	-51	-838
01	PEDIATRICS	JAN93-DEC93	\$4,085,515	369	3,612
		JAN92-DEC92	\$2,797,270	542	3,758
	DIFF		\$1,288,245	-173	-146
01	PSYCHIATRIC	JAN93-DEC93	\$26,514,473	2,911	60,332
		JAN92-DEC92	\$25,689,248	2,923	64,353
	DIFF		\$825,225	-12	-4,021
01	PULMONARY/RESPIRATORY	JAN93-DEC93	\$8,753,984	1,617	12,054
		JAN92-DEC92	\$9,195,550	1,598	12,152
	DIFF		\$-441,567	19	-98
01	RHEUMATOLOGY	JAN93-DEC93	\$1,120,433	267	1,622
		JAN92-DEC92	\$1,171,413	265	1,764
	DIFF		\$-50,980	2	-142
01	THORACIC SURGERY	JAN93-DEC93	\$1,863,590	215	2,125
		JAN92-DEC92	\$1,602,441	221	2,162
	DIFF		\$241,149	-6	-37
01	UROLOGY	JAN93-DEC93	\$1,826,553	670	2,980
		JAN92-DEC92	\$1,751,589	702	2,806
	DIFF		\$74,965	-32	174

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUIS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$110,661,957 \$129,510,168 \$-18,848,211	39,593 42,174 -2,581	205,182 233,816 -28,634
02	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$567,318 \$652,863 \$-85,546	311 272 39	897 875 22
02	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$876,173 \$1,009,619 \$-133,446	440 532 -92	1,642 2,087 -445
02	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$113,675,756 \$112,751,338 \$924,418	2,941 2,794 147	16,101 17,485 -1,384
02	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$145,459 \$207,340 \$-61,881	61 65 -4	144 156 -12
02	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$159,029 \$372,417 \$-213,388	68 83 -15	328 565 -237
02	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,201,770 \$940,128 \$261,642	374 384 -10	2,474 2,527 -53
02	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$863,199 \$4,681,676 \$-3,818,478	271 294 -23	996 1,051 -55
02	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,543,317 \$3,462,243 \$-918,926	1,051 1,040 11	5,269 5,628 -359
02	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$9,407,257 \$9,669,210 \$-261,953	2,535 2,523 12	15,190 16,469 -1,279

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	GYNECOLOGY	JAN93-DEC93	\$2,194,423	1,037	3,314
		JAN92-DEC92	\$6,318,146	1,138	3,950
		DIFF	\$-4,123,722	-101	-636
02	HEMATOLOGY	JAN93-DEC93	\$2,239,029	501	2,757
		JAN92-DEC92	\$2,160,555	471	2,963
		DIFF	\$78,474	30	-206
02	INFECTIONOUS DISEASE	JAN93-DEC93	\$1,263,195	363	2,392
		JAN92-DEC92	\$1,149,887	360	2,185
		DIFF	\$113,308	3	207
02	NEPHROLOGY	JAN93-DEC93	\$498,294	183	962
		JAN92-DEC92	\$411,056	159	967
		DIFF	\$87,238	24	-5
02	NEUROLOGY	JAN93-DEC93	\$3,972,583	615	5,690
		JAN92-DEC92	\$3,616,812	636	5,683
		DIFF	\$355,771	-21	7
02	NEUROSURGERY	JAN93-DEC93	\$2,610,022	398	3,258
		JAN92-DEC92	\$2,424,497	389	3,859
		DIFF	\$185,524	9	-601
02	NUTRITIONAL	JAN93-DEC93	\$366,702	216	605
		JAN92-DEC92	\$35,106	244	806
		DIFF	\$-338,404	-28	-201
02	OBSTETRICS	JAN93-DEC93	\$24,106,021	18,689	47,592
		JAN92-DEC92	\$30,027,649	20,915	56,546
		DIFF	\$-5,921,628	-2,226	-8,954
02	OPHTHALMOLOGY	JAN93-DEC93	\$271,071	99	205
		JAN92-DEC92	\$221,111	98	261
		DIFF	\$-250,040	1	-56
02	ORTHOPEDICS	JAN93-DEC93	\$4,550,865	1,303	6,603
		JAN92-DEC92	\$6,366,494	1,362	9,502
		DIFF	\$-1,815,629	-59	-2,899

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$2,662,891	756	3,450
		JAN92-DEC92	\$3,244,404	699	4,007
	DIFF		\$-581,512	57	-557
02	PEDIATRICS	JAN93-DEC93	\$5,324,146	360	4,522
		JAN92-DEC92	\$8,480,723	655	9,873
	DIFF		\$-3,156,578	-295	-5,351
02	PSYCHIATRIC	JAN93-DEC93	\$22,720,261	4,742	66,909
		JAN92-DEC92	\$21,975,484	4,707	69,995
	DIFF		\$744,777	35	-3,086
02	PULMONARY/RESPIRATORY	JAN93-DEC93	\$5,489,609	1,253	8,475
		JAN92-DEC92	\$4,960,646	1,340	10,517
	DIFF		\$528,963	-87	-2,042
02	RHEUMATOLOGY	JAN93-DEC93	\$1,130,527	272	1,510
		JAN92-DEC92	\$553,189	271	1,586
	DIFF		\$277,339	1	-76
02	THORACIC SURGERY	JAN93-DEC93	\$881,415	194	1,614
		JAN92-DEC92	\$1,015,898	180	1,919
	DIFF		\$-134,483	14	-305
02	URROLOGY	JAN93-DEC93	\$941,628	561	2,283
		JAN92-DEC92	\$1,501,678	563	2,354
	DIFF		\$-560,051	-2	-71

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN92-DEC93

INSTITUTIONAL CHAMPUIS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$173,324,255 \$170,301,642 \$3,022,614	39,350 41,921 -2,571	311,464 326,880 -15,416
03	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$777,889 \$673,629 \$104,260	355 362 -7	1,148 1,145 3
03	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$965,181 \$856,650 \$108,530	437 493 .56	1,752 1,900 -168
03	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$22,464,044 \$19,029,730 \$3,436,314	4,256 4,105 151	22,730 23,154 -424
03	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$147,180 \$152,270 \$5,089	49 60 .11	127 170 -43
03	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$388,447 \$325,497 \$62,950	92 104 .12	628 692 -64
03	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$855,343 \$971,557 \$-116,214	452 470 -18	2,219 2,875 -656
03	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,069,027 \$1,794,344 \$-725,317	401 374 27	1,391 1,431 -40
03	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,242,502 \$4,691,667 \$-449,165	1,549 1,593 .44	8,408 8,809 -401
03	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$14,934,406 \$13,797,453 \$1,136,952	3,419 3,395 24	23,573 22,552 1,421

000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	GYNECOLOGY	JAN93-DEC93	\$3,291,947	1,369	4,853
		JAN92-DEC92	\$3,518,527	1,233	4,905
	DIFF		\$-226,580	136	-52
03	HEMATOLOGY	JAN93-DEC93	\$2,898,288	562	3,321
		JAN92-DEC92	\$2,305,296	561	3,400
	DIFF		\$592,992	1	-79
03	INFECTIOUS DISEASE	JAN93-DEC93	\$1,834,791	467	3,338
		JAN92-DEC92	\$1,552,721	401	3,017
	DIFF		\$282,070	66	321
03	NEPHROLOGY	JAN93-DEC93	\$695,551	259	1,634
		JAN92-DEC92	\$606,331	234	1,478
	DIFF		\$89,220	25	156
03	NEUROLOGY	JAN93-DEC93	\$5,139,257	863	8,435
		JAN92-DEC92	\$5,540,077	951	10,207
	DIFF		\$-400,821	-88	-1,772
03	NEUROSURGERY	JAN93-DEC93	\$3,605,091	573	4,865
		JAN92-DEC92	\$4,269,437	596	6,170
	DIFF		\$-664,346	-23	-1,305
03	NUTRITIONAL	JAN93-DEC93	\$133,127	91	350
		JAN92-DEC92	\$252,665	103	391
	DIFF		\$-119,538	-12	-41
03	OBSTETRICS	JAN93-DEC93	\$25,180,133	12,412	39,147
		JAN92-DEC92	\$25,231,021	15,152	46,300
	DIFF		\$-50,888	-2,740	-7,153
03	OPHTHALMOLOGY	JAN93-DEC93	\$701,031	134	570
		JAN92-DEC92	\$287,499	124	351
	DIFF		\$313,532	10	219
03	ORTHOPEDICS	JAN93-DEC93	\$6,537,517	1,613	9,578
		JAN92-DEC92	\$7,938,275	1,691	11,194
	DIFF		\$-1,400,758	-78	-1,616

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$3,224,794	892	4,602
		JAN92-DEC92	\$3,274,558	950	5,143
	DIFF		\$-49,764	-58	-541
03	PEDIATRICS	JAN93-DEC93	\$3,147,902	323	3,463
		JAN92-DEC92	\$3,095,681	387	3,658
	DIFF		\$52,221	-64	-195
03	PSYCHIATRIC	JAN93-DEC93	\$56,815,650	5,340	144,449
		JAN92-DEC92	\$56,945,403	5,192	146,120
	DIFF		\$-129,754	148	-1,971
03	PULMONARY/RESPIRATORY	JAN93-DEC93	\$9,265,630	1,981	13,071
		JAN92-DEC92	\$8,131,782	1,911	13,07
	DIFF		\$1,133,848	70	-336
03	RHEUMATOLOGY	JAN93-DEC93	\$1,457,417	323	1,948
		JAN92-DEC92	\$1,097,721	320	1,981
	DIFF		\$359,696	3	-33
03	THORACIC SURGERY	JAN93-DEC93	\$1,787,320	299	2,503
		JAN92-DEC92	\$1,889,136	298	3,076
	DIFF		\$-101,816	1	-573
03	UROLOGY	JAN93-DEC93	\$1,764,790	840	3,383
		JAN92-DEC92	\$1,972,712	861	3,454
	DIFF		\$-207,922	-21	-71

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
04	*** GRAND TOTAL ***	JAN93-DEC93	\$92,009,052	22,688	161,771
		JAN92-DEC92	\$83,567,536	22,126	160,563
		DIFF	\$8,441,516	562	1,208
04	ADVERSE REACTIONS	JAN93-DEC93	\$338,523	204	619
		JAN92-DEC92	\$455,306	223	633
		DIFF	\$-116,783	-19	-14
04	ALLERGY	JAN93-DEC93	\$530,161	282	1,110
		JAN92-DEC92	\$404,446	239	981
		DIFF	\$125,714	43	129
04	CARDIOLOGY	JAN93-DEC93	\$12,430,849	2,649	13,286
		JAN92-DEC92	\$13,754,811	2,608	14,743
		DIFF	\$-1,323,962	41	-1,457
04	DENTAL	JAN93-DEC93	\$100,772	32	89
		JAN92-DEC92	\$88,710	35	93
		DIFF	\$12,062	-3	-4
04	DERMATOLOGY	JAN93-DEC93	\$194,633	56	330
		JAN92-DEC92	\$132,621	57	293
		DIFF	\$62,012	-1	37
04	ENDOCRINOLOGY	JAN93-DEC93	\$637,644	334	1,625
		JAN92-DEC92	\$575,101	302	1,565
		DIFF	\$62,543	32	60
04	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$711,198	296	1,139
		JAN92-DEC92	\$496,189	274	953
		DIFF	\$215,008	22	186
04	GASTROENTEROLOGY	JAN93-DEC93	\$3,046,745	1,074	5,329
		JAN92-DEC92	\$2,130,957	1,061	5,261
		DIFF	\$915,788	13	68
04	GENERAL SURGERY	JAN93-DEC93	\$7,679,971	2,149	12,746
		JAN92-DEC92	\$7,803,551	2,174	14,337
		DIFF	\$-123,580	-25	-1,591

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94,
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
04	GYNECOLOGY	JAN92-DEC93 JAN92-DEC92 DIFF	\$1,790,909 \$1,521,027 \$269,882	792 715 77	2,745 2,669 76
04	HEMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,040,087 \$1,007,038 \$33,049	241 310 -69	1,244 1,689 -445
04	INFECTIOUS DISEASE	JAN93-DEC93 JAN92-DEC92 DIFF	\$950,380 \$1,064,559 \$-114,179	234 249 -15	1,534 1,682 -148
04	NEPHROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$652,603 \$426,389 \$226,214	155 159 -4	884 1,114 -230
04	NEUROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,528,907 \$2,608,958 \$-80,051	563 512 51	3,630 4,302 -672
04	NEUROSURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$3,501,374 \$2,197,595 \$1,303,779	398 364 34	4,216 2,954 1,262
04	NUTRITIONAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$61,579 \$85,177 \$-23,598	34 50 -16	87 177 -90
04	OBSTETRICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$10,652,533 \$9,344,644 \$1,287,889	5,975 5,637 338	18,852 18,430 422
04	OPHTHALMOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$256,845 \$175,435 \$81,410	65 88 -23	263 217 46
04	ORTHOPEDICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$6,059,340 \$5,029,023 \$1,010,317	1,160 1,279 -119	7,506 7,678 -172

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
04	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$1,985,344	605	2,986
		JAN92-DEC92	\$1,589,103	586	3,320
	DIFF		\$396,242	19	-334
04	PEDIATRICS	JAN93-DEC93	\$1,007,905	99	1,001
		JAN92-DEC92	\$1,488,616	159	1,250
	DIFF		\$-480,710	-60	-249
04	PSYCHIATRIC	JAN93-DEC93	\$26,855,754	2,832	66,610
		JAN92-DEC92	\$23,318,040	2,684	61,956
	DIFF		\$3,537,715	148	4,654
04	PULMONARY/RESPIRATORY	JAN93-DEC93	\$5,229,964	1,451	8,529
		JAN92-DEC92	\$4,742,286	1,383	8,742
	DIFF		\$487,698	68	-213
04	RHEUMATOLOGY	JAN93-DEC93	\$993,522	226	1,337
		JAN92-DEC92	\$840,076	235	1,461
	DIFF		\$153,446	-9	-124
04	THORACIC SURGERY	JAN93-DEC93	\$1,268,778	200	1,581
		JAN92-DEC92	\$1,065,315	190	1,747
	DIFF		\$203,463	10	-166
04	UROLOGY	JAN93-DEC93	\$1,542,733	583	2,492
		JAN92-DEC92	\$1,222,583	553	2,316
	DIFF		\$320,150	30	176

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS US EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

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INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	*** GRAND TOTAL ***	JAN93-DEC93	\$100,581,418	26,654	155,345
		JAN92-DEC92	\$106,574,938	30,477	181,857
	DIFF	\$-5,993,520	-3,823	-26,512	
05	ADVERSE REACTIONS	JAN93-DEC93	\$553,232	213	928
		JAN92-DEC92	\$429,376	241	854
	DIFF	\$123,856	-28	74	
05	ALLERGY	JAN93-DEC93	\$1,138,502	515	2,125
		JAN92-DEC92	\$948,336	537	1,942
	DIFF	\$190,166	-22	183	
05	CARDIOLOGY	JAN93-DEC93	\$12,217,346	2,854	14,703
		JAN92-DEC92	\$12,229,278	2,879	15,709
	DIFF	\$-11,933	-25	-1,006	
05	DENTAL	JAN93-DEC93	\$116,950	30	112
		JAN92-DEC92	\$157,961	32	128
	DIFF	\$-41,012	-2	-16	
05	DERMATOLOGY	JAN93-DEC93	\$346,153	79	391
		JAN92-DEC92	\$305,787	67	402
	DIFF	\$40,366	12	-11	
05	ENDOCRINOLOGY	JAN93-DEC93	\$835,051	369	1,942
		JAN92-DEC92	\$692,138	361	1,789
	DIFF	\$142,913	28	153	
05	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$2,842,457	332	1,274
		JAN92-DEC92	\$2,464,341	365	1,105
	DIFF	\$378,116	-33	169	
05	GASTROENTEROLOGY	JAN93-DEC93	\$3,495,748	1,225	5,897
		JAN92-DEC92	\$2,887,717	1,265	6,073
	DIFF	\$608,031	-40	-176	
05	SURGERY	JAN93-DEC93	\$11,854,286	2,576	16,610
		JAN92-DEC92	\$10,701,118	2,751	17,332
	DIFF	\$1,153,168	-175	-722	

SOURCE: TRI-SERVICE CHAMPS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT. WORTH, TX 76122-4125

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	GYNECOLOGY	JAN93-DEC93	\$3,335,137	838	2,886
		JAN92-DEC92	\$3,764,335	1,019	3,744
	DIFF		\$-429,198	-181	-858
05	HEMATOLOGY	JAN93-DEC93	\$1,461,090	371	2,036
		JAN92-DEC92	\$2,186,091	436	2,528
	DIFF		\$-725,001	-65	-492
05	INFECTIOUS DISEASE	JAN93-DEC93	\$1,257,542	311	1,871
		JAN92-DEC92	\$1,033,334	320	1,640
	DIFF		\$224,208	-9	231
05	NEPHROLOGY	JAN93-DEC93	\$526,972	220	1,101
		JAN92-DEC92	\$480,196	180	828
	DIFF		\$-46,776	40	273
05	NEUROLOGY	JAN93-DEC93	\$2,429,161	634	4,228
		JAN92-DEC92	\$2,760,812	632	4,877
	DIFF		\$-331,651	2	-649
05	NEUROSURGERY	JAN93-DEC93	\$2,499,989	367	4,118
		JAN92-DEC92	\$3,048,194	374	3,984
	DIFF		\$-548,205	-7	134
05	NUTRITIONAL	JAN93-DEC93	\$190,977	64	171
		JAN92-DEC92	\$181,556	78	244
	DIFF		\$9,421	-14	-73
05	OBSTETRICS	JAN93-DEC93	\$17,803,962	8,701	25,033
		JAN92-DEC92	\$21,276,651	11,457	35,189
	DIFF		\$-3,472,688	-2,756	-10,156
05	OPHTHALMOLOGY	JAN93-DEC93	\$524,623	90	235
		JAN92-DEC92	\$493,913	113	307
	DIFF		\$60,710	-23	-72
05	ORTHOPEDICS	JAN93-DEC93	\$6,602,699	1,172	7,561
		JAN92-DEC92	\$6,702,242	1,307	8,368
	DIFF		\$-99,543	-135	-807

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$3,121,496	681	3,747
		JAN92-DEC92	\$2,518,019	716	3,628
	DIFF		\$603,477	-35	119
05	PEDIATRICS	JAN93-DEC93	\$2,995,533	171	2,574
		JAN92-DEC92	\$2,859,805	197	2,553
	DIFF		\$155,729	-26	21
05	PSYCHIATRIC	JAN93-DEC93	\$14,641,989	2,161	39,369
		JAN92-DEC92	\$18,928,021	2,384	52,134
	DIFF		\$-4,286,032	-223	-12,765
05	PULMONARY/RESPIRATORY	JAN93-DEC93	\$5,754,452	1,562	10,247
		JAN92-DEC92	\$6,247,419	1,770	10,914
	DIFF		\$-492,967	-208	-667
05	RHEUMATOLOGY	JAN93-DEC93	\$952,711	236	1,465
		JAN92-DEC92	\$790,178	219	1,473
	DIFF		\$162,533	17	-8
05	THORACIC SURGERY	JAN93-DEC93	\$1,405,480	224	1,892
		JAN92-DEC92	\$881,853	172	1,377
	DIFF		\$523,627	52	515
05	UROLOGY	JAN93-DEC93	\$1,647,882	639	2,830
		JAN92-DEC92	\$1,626,268	605	2,735
	DIFF		\$21,613	34	95

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
06	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$151,970,890 \$156,239,523 \$-4,268,633	28,860 32,779 -3,919	260,162 303,648 -43,486
06	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$538,654 \$543,758 \$-5,104	270 303 -33	704 829 -125
06	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$721,794 \$882,684 \$-160,889	368 441 -73	1,515 1,612 -97
06	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$19,422,277 \$15,787,699 \$3,634,577	3,507 3,344 163	18,442 18,370 72
06	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$61,859 \$137,913 \$-76,054	25 35 -10	61 163 -102
06	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$354,026 \$195,639 \$158,387	85 56 29	500 337 163
06	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$948,333 \$1,173,403 \$-225,070	367 440 -73	1,880 2,341 -461
06	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$770,230 \$765,637 \$4,593	286 349 -63	1,083 1,278 -195
06	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$6,648,385 \$3,681,025 \$967,360	1,247 1,220 -173	5,946 6,937 -991
06	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$16,410,731 \$14,498,487 \$1,912,244	3,178 3,051 127	22,994 22,322 672

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
06	GYNECOLOGY	JAN93-DEC93	\$2,134,589	946	3,339
		JAN92-DEC92	\$2,289,618	1,078	4,072
		DIFF	\$-155,029	-132	-733
06	HEMATOLOGY	JAN93-DEC93	\$2,466,733	386	2,324
		JAN92-DEC92	\$1,738,176	385	2,091
		DIFF	\$728,557	1	233
06	INFECTIOUS DISEASE	JAN93-DEC93	\$1,455,475	337	2,005
		JAN92-DEC92	\$1,230,667	339	2,090
		DIFF	\$224,808	-2	-85
06	NEPHROLOGY	JAN93-DEC93	\$836,304	154	923
		JAN92-DEC92	\$449,080	201	1,009
		DIFF	\$387,225	-47	-86
06	NEUROLOGY	JAN93-DEC93	\$4,860,166	736	6,905
		JAN92-DEC92	\$5,160,938	781	6,780
		DIFF	\$-320,772	-45	125
06	NEUROSURGERY	JAN93-DEC93	\$4,517,782	450	5,384
		JAN92-DEC92	\$5,495,709	460	7,327
		DIFF	\$-977,927	-10	-1,943
06	NUTRITIONAL	JAN93-DEC93	\$78,970	47	171
		JAN92-DEC92	\$54,768	38	127
		DIFF	\$24,202	9	44
06	OBSTETRICS	JAN93-DEC93	\$12,809,249	7,535	22,650
		JAN92-DEC92	\$14,962,275	10,325	31,205
		DIFF	\$-2,153,026	-2,790	-8,555
06	OPHTHALMOLOGY	JAN93-DEC93	\$219,911	79	272
		JAN92-DEC92	\$179,928	83	318
		DIFF	\$39,983	-4	-46
06	ORTHOPEDICS	JAN93-DEC93	\$5,637,433	1,242	6,864
		JAN92-DEC92	\$4,734,523	1,350	6,988
		DIFF	\$902,911	-108	-144

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUIS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
06	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$2,143,682	685	3,124
		JAN92-DEC92	\$2,759,902	809	3,946
	DIFF		\$-616,220	-124	-822
06	PEDIATRICS	JAN93-DEC93	\$2,713,826	164	2,287
		JAN92-DEC92	\$4,538,008	233	3,837
	DIFF		\$-1,824,182	-69	-1,550
06	PSYCHIATRIC	JAN93-DEC93	\$55,953,459	3,768	133,711
		JAN92-DEC92	\$63,320,032	4,191	162,036
	DIFF		\$-7,366,572	-423	-28,325
06	PULMONARY/RESPIRATORY	JAN93-DEC93	\$7,666,971	1,735	10,457
		JAN92-DEC92	\$7,596,731	1,788	11,309
	DIFF		\$70,240	-53	-852
06	RHEUMATOLOGY	JAN93-DEC93	\$1,374,743	278	1,652
		JAN92-DEC92	\$992,675	257	1,408
	DIFF		\$382,068	21	244
06	THORACIC SURGERY	JAN93-DEC93	\$1,533,015	238	2,028
		JAN92-DEC92	\$1,226,143	233	1,727
	DIFF		\$306,873	5	301
06	URROLOGY	JAN93-DEC93	\$1,712,290	745	2,963
		JAN92-DEC92	\$1,844,105	789	3,189
	DIFF		\$-131,815	-44	-226

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN92-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	*** GRAND TOTAL ***	JAN93-DEC93	\$61,895,039	11,903	94,736
		JAN92-DEC92	\$65,030,875	12,402	116,243
		DIFF	\$-3,135,836	-599	-21,507
07	ADVERSE REACTIONS	JAN93-DEC93	\$322,781	119	409
		JAN92-DEC92	\$228,777	116	326
		DIFF	\$94,003	3	83
07	ALLERGY	JAN93-DEC93	\$322,370	135	557
		JAN92-DEC92	\$268,687	121	509
		DIFF	\$53,683	14	48
07	CARDIOLOGY	JAN93-DEC93	\$7,125,190	1,343	6,466
		JAN92-DEC92	\$6,516,172	1,299	6,336
		DIFF	\$609,018	44	130
07	DENTAL	JAN93-DEC93	\$19,450	8	17
		JAN92-DEC92	\$30,758	12	30
		DIFF	\$-11,308	-4	-13
07	DERMATOLOGY	JAN93-DEC93	\$36,175	24	153
		JAN92-DEC92	\$123,881	26	133
		DIFF	\$-87,705	-2	20
07	ENDOCRINOLOGY	JAN93-DEC93	\$330,641	133	689
		JAN92-DEC92	\$2,61,651	111	608
		DIFF	\$48,991	22	81
07	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$301,020	102	304
		JAN92-DEC92	\$4,666,488	158	400
		DIFF	\$-165,468	-56	-96
07	GASTROENTEROLOGY	JAN93-DEC93	\$1,558,715	416	2,368
		JAN92-DEC92	\$2,352,496	429	2,142
		DIFF	\$-813,780	-13	226
07	GENERAL SURGERY	JAN93-DEC93	\$5,565,313	1,082	7,036
		JAN92-DEC92	\$4,234,649	1,031	6,078
		DIFF	\$1,310,664	51	958

DOO (1A) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUIS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	GYNECOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$628,184 \$997,105 \$-368,921	282 428 -146	908 1,412 -504
07	HEMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$787,862 \$716,358 \$71,504	130 145 -15	731 1,003 -272
07	INFECTIOUS DISEASE	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,060,265 \$417,876 \$642,389	78 96 -18	887 815 72
07	NEPHROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$201,866 \$115,757 \$86,109	80 55 25	377 288 89
07	NEUROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,538,556 \$2,334,655 \$203,901	287 311 -24	3,245 3,589 -344
07	NEUROSURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,897,046 \$1,526,967 \$370,078	188 173 15	1,995 2,048 -53
07	NUTRITIONAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$106,021 \$84,940 \$21,081	39 33 6	126 107 19
07	OBSTETRICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$8,798,500 \$6,765,404 \$2,033,096	3,834 3,823 11	9,659 9,481 178
07	OPHTHALMOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$68,006 \$85,694 \$-17,688	32 27 5	58 71 -13
07	ORTHOPEDICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,223,522 \$2,269,892 \$-46,369	507 496 11	2,632 3,330 -698

SOURCE: TRI-SERVICE CHAMPUIS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$1,194,951	273	1,330
		JAN92-DEC92	\$1,402,426	295	1,435
	DIFF		\$-207,475	-22	-105
07	PEDIATRICS	JAN93-DEC93	\$1,232,173	138	1,235
		JAN92-DEC92	\$1,849,031	280	2,127
	DIFF		\$-616,857	-142	-892
07	PSYCHIATRIC	JAN93-DEC93	\$20,162,791	1,522	46,621
		JAN92-DEC92	\$27,506,562	1,821	67,480
	DIFF		\$-7,341,771	-299	-20,859
07	PULMONARY/RESPIRATORY	JAN93-DEC93	\$3,834,766	583	4,442
		JAN92-DEC92	\$2,733,359	607	3,845
	DIFF		\$1,101,407	-24	597
07	RHEUMATOLOGY	JAN93-DEC93	\$460,122	119	648
		JAN92-DEC92	\$558,472	126	650
	DIFF		\$-98,350	.7	-2
07	THORACIC SURGERY	JAN93-DEC93	\$540,156	96	715
		JAN92-DEC92	\$546,665	111	739
	DIFF		\$-6,508	-15	-24
07	URROLOGY	JAN93-DEC93	\$618,597	254	1,126
		JAN92-DEC92	\$618,156	272	1,261
	DIFF		\$441	-18	-135

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
08	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$95,915,656 \$96,964,851 \$-1,049,195	22,648 25,337 -27,454	158,846 186,300 -27,454
08	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$431,673 \$367,908 \$63,765	230 236 -6	589 678 -89
08	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$546,295 \$496,019 \$50,275	240 303 -63	801 924 -123
08	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$13,899,224 \$11,566,333 \$2,332,892	2,379 2,376 3	11,968 11,936 32
08	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$80,189 \$100,015 \$-19,826	32 50 -18	73 135 -62
08	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$174,868 \$148,121 \$26,746	49 66 -17	289 391 -102
08	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$577,282 \$640,900 \$-63,619	276 318 -42	1,731 2,328 -597
08	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$816,139 \$916,071 \$-99,932	251 362 -111	724 1,021 -297
08	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$3,382,226 \$3,244,126 \$138,100	966 976 -10	4,779 5,012 -233
08	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$8,547,212 \$8,290,062 \$257,150	2,160 2,231 -71	11,957 14,295 -2,338

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUSS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUSS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	
					DIFF	DIFF
08	GYNECOLOGY	JAN93-DEC93	\$1,646,782	679	2,230	
		JAN92-DEC92	\$2,044,648	915	3,281	
	DIFF		\$-397,866	-236	-1,051	
08	HEMATOLOGY	JAN93-DEC93	\$1,527,965	245	1,841	
		JAN92-DEC92	\$1,368,948	287	1,760	
	DIFF		\$159,017	-42	-81	
08	INFECTIOUS DISEASE	JAN93-DEC93	\$1,142,807	227	1,374	
		JAN92-DEC92	\$666,459	246	1,099	
	DIFF		\$76,348	-19	275	
08	NEPHROLOGY	JAN93-DEC93	\$515,012	174	851	
		JAN92-DEC92	\$351,686	178	810	
	DIFF		\$163,326	-4	-41	
08	NEUROLOGY	JAN93-DEC93	\$2,675,518	528	3,417	
		JAN92-DEC92	\$2,567,750	520	4,032	
	DIFF		\$107,768	8	-615	
08	NEUROSURGERY	JAN93-DEC93	\$3,114,738	336	3,640	
		JAN92-DEC92	\$2,645,164	348	4,075	
	DIFF		\$469,573	-12	-435	
08	NUTRITIONAL	JAN93-DEC93	\$179,619	90	316	
		JAN92-DEC92	\$147,113	72	351	
	DIFF		\$32,506	18	-35	
08	OBSTETRICS	JAN93-DEC93	\$113,097,750	6,653	20,434	
		JAN92-DEC92	\$113,016,827	8,013	23,794	
	DIFF		\$80,922	-1,360	-3,360	
08	OPHTHALMOLOGY	JAN93-DEC93	\$138,955	66	164	
		JAN92-DEC92	\$158,600	91	206	
	DIFF		\$-19,645	-25	-42	
08	ORTHOPEDICS	JAN93-DEC93	\$4,386,311	1,080	5,903	
		JAN92-DEC92	\$4,474,968	1,224	6,550	
	DIFF		\$-88,656	-164	-647	

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
08	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$2,353,469	588	2,951
		JAN92-DEC92	\$2,652,461	646	3,578
	DIFF	\$-298,992	-58	-627	
08	PEDIATRICS	JAN93-DEC93	\$3,069,320	296	3,020
		JAN92-DEC92	\$4,380,010	551	4,785
	DIFF	\$-1,310,690	-255	-1,765	
08	PSYCHIATRIC	JAN93-DEC93	\$24,383,926	2,929	67,325
		JAN92-DEC92	\$29,757,268	3,081	83,469
	DIFF	\$-5,373,343	-152	-16,144	
08	PULMONARY/RESPIRATORY	JAN93-DEC93	\$6,058,020	1,249	7,575
		JAN92-DEC92	\$4,186,364	1,266	6,841
	DIFF	\$1,871,656	-17	-734	
08	RHEUMATOLOGY	JAN93-DEC93	\$1,101,271	233	1,454
		JAN92-DEC92	\$841,049	240	1,393
	DIFF	\$260,221	-7	-61	
08	THORACIC SURGERY	JAN93-DEC93	\$816,292	138	1,074
		JAN92-DEC92	\$783,320	162	1,151
	DIFF	\$32,972	-24	-77	
08	UROLOGY	JAN93-DEC93	\$1,252,794	551	2,366
		JAN92-DEC92	\$1,152,657	579	2,405
	DIFF	\$100,136	-28	-39	

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

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INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$109,702,331 \$128,002,944 \$-18,300,614	20,577 25,692 -5,115	121,574 163,314 -41,740
09	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,229,148 \$728,131 \$501,016	212 313 -101	604 789 -185
09	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$947,713 \$1,086,147 \$-136,434	282 337 -55	921 1,178 -257
09	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$14,656,770 \$17,007,073 \$-2,350,303	1,231 1,546 -315	6,977 8,980 -2,003
09	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$79,566 \$42,617 \$36,950	15 17 -2	43 40 3
09	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$606,360 \$248,659 \$357,701	50 45 5	420 305 115
09	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,080,188 \$738,190 \$341,998	215 185 30	1,130 1,045 85
09	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$868,402 \$730,928 \$137,475	61 195 -34	580 668 -88
09	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$3,203,327 \$4,003,572 \$-800,245	502 541 39	2,368 3,049 -681
09	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$10,547,922 \$9,551,230 \$996,692	1,408 1,563 -155	8,712 9,574 -862

SOURCE: TRI-SERVICE CHAMPS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL	
					BED	DAYS
09	GYNECOLOGY	JAN93-DEC93	\$1,654,638	523	1,634	
		JAN92-DEC92	\$2,324,326	716	2,721	
		DIFF	\$-669,688	-193	-1,087	
09	HEMATOLOGY	JAN93-DEC93	\$2,285,494	290	1,374	
		JAN92-DEC92	\$2,865,578	346	1,913	
		DIFF	\$-560,084	-56	-539	
09	INFECTIOUS DISEASE	JAN93-DEC93	\$1,868,567	201	1,357	
		JAN92-DEC92	\$1,367,719	226	1,290	
		DIFF	\$500,848	-25	67	
09	NEPHROLOGY	JAN93-DEC93	\$4,53,249	105	553	
		JAN92-DEC92	\$671,900	125	689	
		DIFF	\$-218,651	-20	-136	
09	NEUROLOGY	JAN93-DEC93	\$2,579,659	317	2,649	
		JAN92-DEC92	\$3,597,841	362	3,110	
		DIFF	\$-818,182	-45	-461	
09	NEUROSURGERY	JAN93-DEC93	\$3,434,053	305	2,368	
		JAN92-DEC92	\$3,556,489	308	2,593	
		DIFF	\$-22,436	-3	-225	
09	NUTRITIONAL	JAN93-DEC93	\$99,267	60	141	
		JAN92-DEC92	\$157,512	78	265	
		DIFF	\$-58,245	-18	-124	
09	OBSTETRICS	JAN93-DEC93	\$21,292,203	9,492	22,362	
		JAN92-DEC92	\$26,705,845	12,506	31,150	
		DIFF	\$-5,413,642	-3,014	-8,788	
09	OPHTHALMOLOGY	JAN93-DEC93	\$194,623	49	145	
		JAN92-DEC92	\$4,64,313	66	306	
		DIFF	\$-269,691	-17	-161	
09	ORTHOPEDICS	JAN93-DEC93	\$5,032,669	739	4,486	
		JAN92-DEC92	\$4,038,343	861	4,190	
		DIFF	\$994,326	-122	296	

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	OTHER (NOT ELSEWHERE CLAS	JAN92-DEC93	\$3,533,401	427	2,311
		JAN92-DEC92	\$2,146,155	501	2,594
	DIFF		\$1,387,247	-74	-283
09	PEDIATRICS	JAN93-DEC93	\$2,818,841	154	1,430
		JAN92-DEC92	\$4,201,119	192	2,626
	DIFF		\$-1,382,278	-38	-1,196
09	PSYCHIATRIC	JAN93-DEC93	\$21,994,505	2,524	51,777
		JAN92-DEC92	\$31,067,747	3,039	75,221
	DIFF		\$-9,053,242	-515	-23,444
09	PULMONARY/RESPIRATORY	JAN93-DEC93	\$6,246,686	826	4,858
		JAN92-DEC92	\$7,703,586	1,033	6,193
	DIFF		\$-1,456,900	-207	-1,335
09	RHEUMATOLOGY	JAN93-DEC93	\$970,364	139	611
		JAN92-DEC92	\$889,317	144	699
	DIFF		\$89,046	-5	-88
09	THORACIC SURGERY	JAN93-DEC93	\$1,192,106	111	824
		JAN92-DEC92	\$1,689,526	150	1,014
	DIFF		\$-497,420	-39	-190
09	UROLOGY	JAN93-DEC93	\$832,606	239	939
		JAN92-DEC92	\$961,078	297	1,112
	DIFF		\$-128,472	-58	-173

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
10	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$45,265,835 \$50,835,104 \$-5,569,269	9,208 9,370 -162	45,975 55,280 -9,305
10	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$202,540 \$241,986 \$-39,447	88 124 -36	189 327 -138
10	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$260,923 \$311,317 \$-50,395	102 119 -17	346 377 -31
10	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$9,025,295 \$14,025,782 \$-5,000,487	1,047 1,147 -100	4,863 6,605 -1,742
10	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$11,811 \$13,981 \$-2,171	3 5 -2	5 10 -5
10	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$142,192 \$70,399 \$71,793	20 17 3	210 67 143
10	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$271,563 \$267,097 \$4,466	67 81 -14	317 375 -58
10	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$169,552 \$211,612 \$-42,060	57 85 -28	215 267 -52
10	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,136,269 \$2,534,747 \$-398,499	288 319 -31	1,560 1,893 -333
10	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,638,213 \$5,182,180 \$-543,967	778 821 -43	4,814 5,665 -851

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
10	GYNECOLOGY	JAN93-DEC93	\$432,107	152	353
		JAN92-DEC92	\$464,830	175	636
	DIFF		\$-32,723	-23	-283
10	HEMATOLOGY	JAN93-DEC93	\$2,440,060	129	775
		JAN92-DEC92	\$743,565	104	735
	DIFF		\$1,696,495	25	40
10	INFECTIOUS DISEASE	JAN93-DEC93	\$537,897	79	586
		JAN92-DEC92	\$168,818	82	594
	DIFF		\$-230,921	-3	-8
10	NEPHROLOGY	JAN93-DEC93	\$424,562	40	225
		JAN92-DEC92	\$277,861	59	249
	DIFF		\$146,702	-19	-24
10	NEUROLOGY	JAN93-DEC93	\$1,183,500	165	1,612
		JAN92-DEC92	\$1,643,885	231	2,301
	DIFF		\$-460,385	-66	-689
10	NEUROSURGERY	JAN93-DEC93	\$1,921,988	157	1,407
		JAN92-DEC92	\$1,532,616	147	1,725
	DIFF		\$389,372	10	-318
10	NUTRITIONAL	JAN93-DEC93	\$24,168	14	25
		JAN92-DEC92	\$37,513	18	45
	DIFF		\$-13,344	-4	-20
10	OBSTETRICS	JAN93-DEC93	\$7,394,577	3,932	9,334
		JAN92-DEC92	\$5,062,031	3,290	8,207
	DIFF		\$2,332,546	642	1,127
10	OPHTHALMOLOGY	JAN93-DEC93	\$79,535	13	72
		JAN92-DEC92	\$65,876	21	111
	DIFF		\$13,658	-8	-39
10	ORTHOPEDICS	JAN93-DEC93	\$2,205,553	369	2,175
		JAN92-DEC92	\$2,431,676	402	2,382
	DIFF		\$-226,124	-33	-207

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AF/AR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
10	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$1,358,351	222	1,527
		JAN92-DEC92	\$808,320	166	848
	DIFF		\$550,032	56	679
10	PEDIATRICS	JAN93-DEC93	\$2,629,577	88	1,418
		JAN92-DEC92	\$3,287,462	109	1,575
	DIFF		\$-657,885	-21	-157
10	PSYCHIATRIC	JAN93-DEC93	\$3,724,345	751	9,702
		JAN92-DEC92	\$6,143,529	980	15,375
	DIFF		\$-2,419,183	-229	-5,673
10	PULMONARY/RESPIRATORY	JAN93-DEC93	\$2,478,140	375	2,771
		JAN92-DEC92	\$2,869,678	521	3,028
	DIFF		\$-391,537	-146	-257
10	RHEUMATOLOGY	JAN93-DEC93	\$493,828	78	473
		JAN92-DEC92	\$482,317	91	535
	DIFF		\$11,512	-13	-62
10	THORACIC SURGERY	JAN93-DEC93	\$513,645	58	419
		JAN92-DEC92	\$616,567	76	514
	DIFF		\$-102,922	-18	-95
10	UROLOGY	JAN93-DEC93	\$565,663	134	580
		JAN92-DEC92	\$739,459	180	834
	DIFF		\$-173,795	-46	-254

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
11	*** GRAND TOTAL ***	JAN93-DEC93	\$27,422,642	7,427	44,123
		JAN92-DEC92	\$30,947,296	8,382	52,053
	DIFF	\$-3,524,653	-\$955	-7,930	
11	ADVERSE REACTIONS	JAN93-DEC93	\$164,693	84	186
		JAN92-DEC92	\$193,821	88	323
	DIFF	\$-29,128	-4	-137	
11	ALLERGY	JAN93-DEC93	\$177,410	82	253
		JAN92-DEC92	\$127,381	75	289
	DIFF	\$50,029	7	-36	
11	CARDIOLOGY	JAN93-DEC93	\$5,090,820	930	4,047
		JAN92-DEC92	\$5,749,899	1,041	4,952
	DIFF	\$-659,079	-111	-905	
11	DENTAL	JAN93-DEC93	\$19,370	13	23
		JAN92-DEC92	\$80,547	26	61
	DIFF	\$-61,177	-13	-38	
11	DERMATOLOGY	JAN93-DEC93	\$28,026	12	58
		JAN92-DEC92	\$22,015	16	82
	DIFF	\$6,011	-4	-24	
11	ENDOCRINOLOGY	JAN93-DEC93	\$250,831	100	457
		JAN92-DEC92	\$460,375	134	739
	DIFF	\$-209,544	-34	-282	
11	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$164,506	63	168
		JAN92-DEC92	\$182,724	94	287
	DIFF	\$-18,218	-31	-119	
11	GASTROENTEROLOGY	JAN93-DEC93	\$671,976	280	1,176
		JAN92-DEC92	\$1,176,164	305	1,499
	DIFF	\$-504,188	-25	-323	
11	GENERAL SURGERY	JAN93-DEC93	\$3,434,915	796	4,917
		JAN92-DEC92	\$3,594,597	888	4,897
	DIFF	\$-159,682	-92	20	

DOD(CHA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL	
					BED	DAYS
11	GYNECOLOGY	JAN93-DEC93	\$499,435	262	906	
		JAN92-DEC92	\$399,735	345	1,148	
	DIFF		\$-100,301	-83	-242	
11	HEMATOLOGY	JAN93-DEC93	\$1,340,653	89	767	
		JAN92-DEC92	\$711,919	111	813	
	DIFF		\$628,734	-22	-46	
11	INFECTION DISEASE	JAN93-DEC93	\$284,698	72	501	
		JAN92-DEC92	\$223,611	71	332	
	DIFF		\$51,087	1	169	
11	NEPHROLOGY	JAN93-DEC93	\$98,707	36	130	
		JAN92-DEC92	\$98,548	53	308	
	DIFF		\$159	-17	-178	
11	NEUROLOGY	JAN93-DEC93	\$805,438	170	1,124	
		JAN92-DEC92	\$925,722	186	1,456	
	DIFF		\$-120,283	-16	-332	
11	NEUROSURGERY	JAN93-DEC93	\$670,341	93	651	
		JAN92-DEC92	\$1,056,539	159	1,546	
	DIFF		\$-386,198	-66	-895	
11	NUTRITIONAL	JAN93-DEC93	\$29,705	19	124	
		JAN92-DEC92	\$48,203	23	81	
	DIFF		\$-18,498	-4	43	
11	OBSTETRICS	JAN93-DEC93	\$3,250,899	2,270	5,319	
		JAN92-DEC92	\$2,953,973	2,527	5,589	
	DIFF		\$296,926	-257	-270	
11	OPHTHALMOLOGY	JAN93-DEC93	\$-23,607	7	-7	
		JAN92-DEC92	\$57,500	16	77	
	DIFF		\$-81,107	-9	-84	
11	ORTHOPEDICS	JAN93-DEC93	\$1,168,651	398	1,746	
		JAN92-DEC92	\$1,163,560	440	2,120	
	DIFF		\$-294,909	-42	-374	

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
11	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$738,507	211	1,005
		JAN92-DEC92	\$585,348	150	777
	DIFF	\$153,159		61	228
11	PEDIATRICS	JAN93-DEC93	\$594,758	86	747
		JAN92-DEC92	\$1,086,100	169	1,188
	DIFF	\$-491,342		-85	-441
11	PSYCHIATRIC	JAN93-DEC93	\$5,512,201	630	16,156
		JAN92-DEC92	\$6,665,467	697	19,560
	DIFF	\$-1,153,265		-67	-3,404
11	PULMONARY/RESPIRATORY	JAN93-DEC93	\$1,297,808	374	2,083
		JAN92-DEC92	\$1,510,900	375	2,046
	DIFF	\$-213,092		-1	37
11	RHEUMATOLOGY	JAN93-DEC93	\$227,260	95	446
		JAN92-DEC92	\$368,638	90	475
	DIFF	\$-71,378		5	-29
11	THORACIC SURGERY	JAN93-DEC93	\$416,357	58	442
		JAN92-DEC92	\$514,975	84	615
	DIFF	\$-98,618		-26	-173
11	UROLOGY	JAN93-DEC93	\$438,284	200	699
		JAN92-DEC92	\$479,036	219	793
	DIFF	\$-40,752		-19	-94

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	*** GRAND TOTAL ***	JAN93-DEC93	\$7,435,194	2,187	10,312
		JAN92-DEC92	\$7,781,014	1,343	12,682
	DIFF	\$-345,820	844	-2,370	
12	ADVERSE REACTIONS	JAN93-DEC93	\$63,269	16	86
		JAN92-DEC92	\$14,960	14	40
	DIFF	\$-78,228	2	46	
12	ALLERGY	JAN93-DEC93	\$56,292	14	38
		JAN92-DEC92	\$25,306	12	37
	DIFF	\$30,986	2	1	
12	CARDIOLOGY	JAN93-DEC93	\$1,126,124	77	432
		JAN92-DEC92	\$1,117,764	59	434
	DIFF	\$8,361	18	-2	
12	DENTAL	JAN93-DEC93	\$7,021	2	12
		JAN92-DEC92	\$882	1	1
	DIFF	\$6,139	1	11	
12	DERMATOLOGY	JAN93-DEC93	\$4,697	5	29
		JAN92-DEC92	\$1,551	1	11
	DIFF	\$3,146	4	18	
12	ENDOCRINOLOGY	JAN93-DEC93	\$11,540	5	15
		JAN92-DEC92	\$10,109	8	38
	DIFF	\$1,432	-3	-23	
12	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$17,886	5	16
		JAN92-DEC92	\$9,489	7	17
	DIFF	\$8,397	-2	-1	
12	GASTROENTEROLOGY	JAN93-DEC93	\$294,961	27	140
		JAN92-DEC92	\$109,274	39	156
	DIFF	\$185,687	-12	-16	
12	GENERAL SURGERY	JAN93-DEC93	\$190,883	59	349
		JAN92-DEC92	\$182,153	63	289
	DIFF	\$8,729	-4	60	

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	GYNECOLOGY	JAN93-DEC93	\$19,592	15	56
		JAN92-DEC92	\$50,370	29	126
	DIFF	\$-30,778	-14	-70	
12	HEMATOLOGY	JAN93-DEC93	\$23,562	18	48
		JAN92-DEC92	\$38,217	18	51
	DIFF	\$-14,655	0	-3	
12	INFECTIOUS DISEASE	JAN93-DEC93	\$38,395	11	34
		JAN92-DEC92	\$15,453	6	23
	DIFF	\$22,942	5	41	
12	NEPHROLOGY	JAN93-DEC93	\$16,930	10	33
		JAN92-DEC92	\$17,289	7	29
	DIFF	\$-359	3	4	
12	NEUROLOGY	JAN93-DEC93	\$78,795	14	76
		JAN92-DEC92	\$185,229	16	308
	DIFF	\$-106,433	-2	-232	
12	NEUROSURGERY	JAN93-DEC93	\$30,391	11	41
		JAN92-DEC92	\$57,003	11	70
	DIFF	\$-26,612	0	-29	
12	NUTRITIONAL	JAN93-DEC93	\$9,807	7	12
		JAN92-DEC92	\$3,530	3	5
	DIFF	\$6,277	4	7	
12	OBSTETRICS	JAN93-DEC93	\$2,225,732	1,458	3,964
		JAN92-DEC92	\$1,197,071	419	1,681
	DIFF	\$1,028,660	1,039	2,283	
12	OPHTHALMOLOGY	JAN93-DEC93	\$89,968	1	3
		JAN92-DEC92	\$88,190	9	33
	DIFF	\$1,777	-8	-30	
12	ORTHOPEDICS	JAN93-DEC93	\$158,120	30	120
		JAN92-DEC92	\$67,625	31	78
	DIFF	\$90,494	-1	-42	

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN92-DEC93

INSTITUTIONAL CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$52,011	23	99
		JAN92-DEC92	\$99,273	25	120
	DIFF		\$-47,263	-2	-21
12	PEDIATRICS	JAN93-DEC93	\$659,802	14	341
		JAN92-DEC92	\$138,330	13	121
	DIFF		\$521,472	1	220
12	PSYCHIATRIC	JAN93-DEC93	\$2,087,872	321	4,025
		JAN92-DEC92	\$4,172,669	486	8,681
	DIFF		\$-2,084,798	-165	-4,656
12	PULMONARY/RESPIRATORY	JAN93-DEC93	\$249,609	28	260
		JAN92-DEC92	\$126,199	48	248
	DIFF		\$123,410	-20	12
12	RHEUMATOLOGY	JAN93-DEC93	\$8,102	3	7
		JAN92-DEC92	\$23,041	5	32
	DIFF		\$-14,939	-2	-25
12	THORACIC SURGERY	JAN93-DEC93	\$33,650	4	5
		JAN92-DEC92	\$17,983	3	29
	DIFF		\$15,667	1	-24
12	UROLOGY	JAN93-DEC93	\$6,723	9	41
		JAN92-DEC92	\$12,054	10	24
	DIFF		\$-5,330	-1	17

SOURCE: TRI-SERVICE CHAMPSUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPU'S EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPU'S COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
ALL	JAN93-DEC93	\$1,136,240,189	270,386	1,809,911
	JAN92-DEC92	\$1,183,241,284	-293,096	-2,049,212
	DIFF	\$-47,001,096	-22,710	-239,301
AK	JAN93-DEC93	\$7,322,390	756	7,871
	JAN92-DEC92	\$6,492,575	-941	-8,341
	DIFF	\$829,815	-185	-470
PR	JAN93-DEC93	\$1,850,090	1,083	4,725
	JAN92-DEC92	\$1,670,282	-1,144	-4,817
	DIFF	\$179,808	-61	-92
00	JAN93-DEC93	\$2,768,955	1,214	8,735
	JAN92-DEC92	\$2,488,894	-944	-7,637
	DIFF	\$280,061	270	1,098
01	JAN93-DEC93	\$148,114,484	36,339	219,089
	JAN92-DEC92	\$146,833,643	-38,064	-235,781
	DIFF	\$1,280,842	-1,725	-16,692
02	JAN93-DEC93	\$110,661,957	39,593	205,182
	JAN92-DEC92	\$129,510,168	-42,174	-233,816
	DIFF	\$-18,848,211	-2,581	-28,634
03	JAN93-DEC93	\$173,324,255	39,350	311,464
	JAN92-DEC92	\$170,301,642	-41,921	-326,880
	DIFF	\$3,022,614	-2,571	-15,416
04	JAN93-DEC93	\$92,009,052	22,688	161,771
	JAN92-DEC92	\$83,567,536	-22,126	-160,563
	DIFF	\$8,441,516	562	1,208
05	JAN93-DEC93	\$100,581,418	26,654	155,345
	JAN92-DEC92	\$106,574,938	-30,477	-181,857
	DIFF	\$-5,993,520	-3,823	-26,512
06	JAN93-DEC93	\$151,970,890	28,860	260,162
	JAN92-DEC92	\$156,239,523	-32,779	-303,648
	DIFF	\$-4,268,633	-3,919	-43,486

SOURCE: TRI-SERVICE CHAMPU'S STATISTICAL DATABASE
CENTER FOR HEALTHCARE EDUCATION AND STUDIES
F1-CAM HOUSTON TX 77034-6125

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	JAN93-DEC93	\$61,895,039	11,803	94,736
	JAN92-DEC92	\$-65,030,875	-12,402	-116,243
	DIFF	\$-3,135,836	-599	-21,507
08	JAN93-DEC93	\$95,915,656	22,648	158,846
	JAN92-DEC92	\$-96,964,851	-25,337	-186,300
	DIFF	\$-1,049,195	-2,689	-27,454
09	JAN93-DEC93	\$109,702,331	20,577	121,574
	JAN92-DEC92	\$-128,002,944	-25,692	-163,314
	DIFF	\$-18,300,614	-5,115	-41,740
10	JAN93-DEC93	\$45,265,835	9,208	45,975
	JAN92-DEC92	\$-50,835,104	-9,370	-55,280
	DIFF	\$-5,569,269	-162	-9,305
11	JAN93-DEC93	\$27,422,642	7,427	44,123
	JAN92-DEC92	\$-30,947,296	-8,382	-52,053
	DIFF	\$-3,524,653	-955	-7,930
12	JAN93-DEC93	\$7,435,194	2,187	10,312
	JAN92-DEC92	\$-7,781,014	-1,343	-12,682
	DIFF	\$-345,820	844	-2,370

SOURCE: TRI-SERVICE CHAMPSUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

APPENDIX D

DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)

**SUMMARY BY REGIONS
INPATIENT PROFESSIONAL SERVICES CLAIMS**

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	JAN93-DEC93	\$1,663,344	15,452	0
		JAN92-DEC92	\$1,834,474	16,545	0
		DIFF	\$-171,129	-1,093	0
AK	ADVERSE REACTIONS	JAN93-DEC93	\$4,088	65	0
		JAN92-DEC92	\$15,022	127	0
		DIFF	\$-10,934	-62	0
AK	ALLERGY	JAN93-DEC93	\$1,920	38	0
		JAN92-DEC92	\$1,182	26	0
		DIFF	\$738	12	0
AK	CARDIOLOGY	JAN93-DEC93	\$239,991	2,015	0
		JAN92-DEC92	\$240,516	1,332	0
		DIFF	\$99,475	683	0
AK	DENTAL	JAN93-DEC93	\$14	1	0
		JAN92-DEC92	\$4,373	2	0
		DIFF	\$-4,359	-1	0
AK	DERMATOLOGY	JAN93-DEC93	\$5,398	52	0
		JAN92-DEC92	\$2,580	19	0
		DIFF	\$2,818	33	0
AK	ENDOCRINOLOGY	JAN93-DEC93	\$6,552	119	0
		JAN92-DEC92	\$5,913	104	0
		DIFF	\$638	15	0
AK	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$8,168	53	0
		JAN92-DEC92	\$10,403	72	0
		DIFF	\$-2,236	-19	0
AK	GASTROENTEROLOGY	JAN93-DEC93	\$23,519	272	0
		JAN92-DEC92	\$37,577	390	0
		DIFF	\$-14,058	-118	0
AK	GENERAL SURGERY	JAN93-DEC93	\$145,814	594	0
		JAN92-DEC92	\$167,629	700	0
		DIFF	\$-21,815	-106	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	GYNECOLOGY	JAN93-DEC93	\$8,418	59	0
		JAN92-DEC92	\$42,903	159	0
	DIFF		\$34,485	-100	0
AK	HEMATOLOGY	JAN93-DEC93	\$2,521	69	0
		JAN92-DEC92	\$16,851	243	0
	DIFF		\$14,329	-174	0
AK	INFECTIOUS DISEASE	JAN93-DEC93	\$11,398	153	0
		JAN92-DEC92	\$4,994	81	0
	DIFF		\$6,404	72	0
AK	NEPHROLOGY	JAN93-DEC93	\$7,971	39	0
		JAN92-DEC92	\$9,222	72	0
	DIFF		\$-1,251	-33	0
AK	NEUROLOGY	JAN93-DEC93	\$40,183	235	0
		JAN92-DEC92	\$48,327	346	0
	DIFF		\$-8,145	-111	0
AK	NEUROSURGERY	JAN93-DEC93	\$15,903	133	0
		JAN92-DEC92	\$53,791	188	0
	DIFF		\$-37,887	-55	0
AK	NUTRITIONAL	JAN93-DEC93	\$1,714	21	0
		JAN92-DEC92	\$1,705	45	0
	DIFF		\$10	-24	0
AK	OBSTETRICS	JAN93-DEC93	\$212,487	2,690	0
		JAN92-DEC92	\$430,163	4,981	0
	DIFF		\$-217,676	-2,291	0
AK	OPHTHALMOLOGY	JAN93-DEC93	\$9,148	52	0
		JAN92-DEC92	\$10,981	31	0
	DIFF		\$-1,833	21	0
AK	ORTHOPEDICS	JAN93-DEC93	\$83,797	476	0
		JAN92-DEC92	\$103,583	556	0
	DIFF		\$-19,786	-80	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN92-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$35,520	450	0
		JAN92-DEC92	\$67,456	527	0
	DIFF		\$-31,936	-77	0
AK	PEDIATRICS	JAN93-DEC93	\$345,698	3,643	0
		JAN92-DEC92	\$207,225	2,310	0
	DIFF		\$138,473	1,333	0
AK	PSYCHIATRIC	JAN93-DEC93	\$193,542	2,775	0
		JAN92-DEC92	\$183,315	2,452	0
	DIFF		\$10,227	323	0
AK	PULMONARY/RESPIRATORY	JAN93-DEC93	\$121,221	1,198	0
		JAN92-DEC92	\$124,784	1,544	0
	DIFF		\$-3,562	-346	0
AK	RHEUMATOLOGY	JAN93-DEC93	\$15,336	62	0
		JAN92-DEC92	\$12,984	80	0
	DIFF		\$2,353	.18	0
AK	THORACIC SURGERY	JAN93-DEC93	\$7,772	136	0
		JAN92-DEC92	\$15,069	61	0
	DIFF		\$-7,298	75	0
AK	UROLOGY	JAN93-DEC93	\$15,253	53	0
		JAN92-DEC92	\$15,728	97	0
	DIFF		\$-475	-44	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUIS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	JAN93-DEC93	\$769,747	7,574	0
		JAN92-DEC92	\$952,474	8,043	0
	DIFF	-\$182,727	-1,269	0	
PR	ADVERSE REACTIONS	JAN92-DEC92	\$2,834	19	0
	DIFF	-\$2,834	-19	0	
PR	ALLERGY	JAN93-DEC93	\$13,125	289	0
	JAN92-DEC92	\$16,962	476	0	
	DIFF	-\$3,837	-187	0	
PR	CARDIOLOGY	JAN93-DEC93	\$55,566	443	0
	JAN92-DEC92	\$76,443	594	0	
	DIFF	-\$18,877	-151	0	
PR	DENTAL	JAN92-DEC92	\$2,929	6	0
	DIFF	-\$2,929	-6	0	
PR	DERMATOLOGY	JAN93-DEC93	\$1,204	10	0
	JAN92-DEC92	\$2,064	18	0	
	DIFF	-\$860	-8	0	
PR	ENDOCRINOLOGY	JAN93-DEC93	\$5,084	80	0
	JAN92-DEC92	\$13,979	208	0	
	DIFF	-\$8,895	-128	0	
PR	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$37,059	221	0
	JAN92-DEC92	\$36,726	223	0	
	DIFF	\$333	-2	0	
PR	GASTROENTEROLOGY	JAN93-DEC93	\$27,076	428	0
	JAN92-DEC92	\$31,132	400	0	
	DIFF	-\$4,056	-28	0	
PR	GENERAL SURGERY	JAN93-DEC93	\$87,349	312	0
	JAN92-DEC92	\$96,852	314	0	
	DIFF	-\$7,503	-2	0	
PR	GYNECOLOGY	JAN93-DEC93	\$64,101	306	0
	JAN92-DEC92	\$63,659	222	0	
	DIFF	\$441	84	0	

SOURCE: TRI-SERVICE CHAMPUIS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT. S. HUOTSON TX 78224-4125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

**INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG**

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	HEMATOLOGY	JAN93-DEC93	\$8,339	178	0
		JAN92-DEC92	\$6,306	114	0
	DIFF		\$2,033	64	0
PR	INFECTIOUS DISEASE	JAN93-DEC93	\$4,675	98	0
		JAN92-DEC92	\$6,773	110	0
	DIFF		\$-2,099	-12	0
PR	NEPHROLOGY	JAN93-DEC93	\$7,821	77	0
		JAN92-DEC92	\$3,363	57	0
	DIFF		\$4,458	20	0
PR	NEUROLOGY	JAN93-DEC93	\$17,050	297	0
		JAN92-DEC92	\$16,295	130	0
	DIFF		\$755	167	0
PR	NEUROSURGERY	JAN93-DEC93	\$3,591	20	0
		JAN92-DEC92	\$437	7	0
	DIFF		\$3,154	13	0
PR	NUTRITIONAL	JAN93-DEC93	\$220	5	0
		JAN92-DEC92	\$351	15	0
	DIFF		\$-131	-10	0
PR	OBSTETRICS	JAN93-DEC93	\$292,939	3,206	0
		JAN92-DEC92	\$405,345	3,887	0
	DIFF		\$-112,406	-681	0
PR	OPHTHALMOLOGY	JAN93-DEC93	\$11,492	20	0
		JAN92-DEC92	\$12,463	20	0
	DIFF		\$-971	-0	0
PR	ORTHOPEDICS	JAN93-DEC93	\$21,844	227	0
		JAN92-DEC92	\$32,260	204	0
	DIFF		\$-10,417	23	0
PR	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$16,656	161	0
		JAN92-DEC92	\$10,611	222	0
	DIFF		\$4,045	-61	0

DOD(CHA) LEAD AGENT REGIONAL TRICARE COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL	
				NON-RX SERVICES	TOTAL VISITS
PR	PEDIATRICS	JAN93-DEC93	\$14,364	141	0
		JAN92-DEC92	\$14,090	232	0
		DIFF	\$274	-91	0
PR	PSYCHIATRIC	JAN93-DEC93	\$10,890	122	0
		JAN92-DEC92	\$22,862	292	0
		DIFF	\$-11,973	-170	0
PR	PULMONARY/RESPIRATORY	JAN93-DEC93	\$40,842	771	0
		JAN92-DEC92	\$41,727	843	0
		DIFF	\$-885	-72	0
PR	RHEUMATOLOGY	JAN93-DEC93	\$10,572	40	0
		JAN92-DEC92	\$12,805	117	0
		DIFF	\$-2,233	-77	0
PR	THORACIC SURGERY	JAN93-DEC93	\$65	15	0
		JAN92-DEC92	\$4,634	16	0
		DIFF	\$-4,569	-1	0
PR	UROLOGY	JAN93-DEC93	\$19,824	106	0
		JAN92-DEC92	\$22,568	97	0
		DIFF	\$-2,744	9	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN92-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	JAN93-DEC93	\$386,506	3,844	0
		JAN92-DEC92	\$442,814	4,323	0
		DIFF	\$-56,308	-479	0
00	ADVERSE REACTIONS	JAN93-DEC93	\$11	1	0
		JAN92-DEC92	\$4,272	13	0
		DIFF	\$-4,261	-12	0
00	ALLERGY	JAN93-DEC93	\$1,320	37	0
		JAN92-DEC92	\$4,589	68	0
		DIFF	\$-3,269	-31	0
00	CARDIOLOGY	JAN93-DEC93	\$87,897	406	0
		JAN92-DEC92	\$90,256	801	0
		DIFF	\$-2,359	-395	0
00	DENTAL	JAN92-DEC92	\$222	2	0
		DIFF	\$-222	-2	0
00	DERMATOLOGY	JAN93-DEC93	\$6,838	29	0
		JAN92-DEC92	\$689	3	0
		DIFF	\$6,149	26	0
00	ENDOCRINOLOGY	JAN93-DEC93	\$2,232	21	0
		JAN92-DEC92	\$12,252	41	0
		DIFF	\$-10,020	-20	0
00	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$9,955	60	0
		JAN92-DEC92	\$14,746	43	0
		DIFF	\$-4,791	17	0
00	GASTROENTEROLOGY	JAN93-DEC93	\$7,922	105	0
		JAN92-DEC92	\$5,259	58	0
		DIFF	\$2,663	47	0
00	GENERAL SURGERY	JAN93-DEC93	\$21,557	96	0
		JAN92-DEC92	\$27,252	146	0
		DIFF	\$-5,695	-50	0
00	GYNECOLOGY	JAN93-DEC93	\$8,659	64	0
		JAN92-DEC92	\$24,982	136	0
		DIFF	\$-16,323	-72	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUSS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

**INPATIENT PROF SERVICES CHAMPUSS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG**

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	HEMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$189 \$433 \$-245	3 27 -24	0 0 0
00	INFECTIOUS DISEASE	JAN93-DEC93 JAN92-DEC92 DIFF	\$390 \$1,980 \$-1,590	21 21 0	0 0 0
00	NEPHROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$330 \$6,336 \$-6,006	4 15 -11	0 0 0
00	NEUROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,862 \$4,335 \$-1,472	18 52 -34	0 0 0
00	NEUROSURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$444 \$5,153 \$-4,709	8 16 -8	0 0 0
00	NUTRITIONAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$137 \$62 \$75	4 1 3	0 0 0
00	OBSTETRICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$1113,416 \$90,573 \$22,842	1,759 1,477 282	0 0 0
00	OPHTHALMOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$7,746 \$7,605 \$141	16 56 -40	0 0 0
00	ORTHOPEDICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$30,594 \$23,804 \$6,790	50 108 -58	0 0 0
00	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93 JAN92-DEC92 DIFF	\$16,673 \$7,086 \$9,586	265 80 185	0 0 0

SOURCE: TRI-SERVICE CHAMPUSS STATISTICAL DATABASE
CENTER FOR HEALTHCARE EDUCATION AND STUDIES
F1 SAM HOUSTON TX 77024-6125

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	PEDIATRICS	JAN93-DEC93	\$1,419	23	0
		JAN92-DEC92	\$4,579	49	0
	DIFF		\$-3,160	-26	0
00	PSYCHIATRIC	JAN93-DEC93	\$38,987	513	0
		JAN92-DEC92	\$71,868	832	0
	DIFF		\$-32,881	-319	0
00	PULMONARY/RESPIRATORY	JAN93-DEC93	\$26,710	251	0
		JAN92-DEC92	\$15,292	216	0
	DIFF		\$11,418	35	0
00	RHEUMATOLOGY	JAN93-DEC93	\$-1,416	3	0
		JAN92-DEC92	\$11,215	23	0
	DIFF		\$-12,631	-20	0
00	THORACIC SURGERY	JAN93-DEC93	\$994	31	0
		JAN92-DEC92	\$59	1	0
	DIFF		\$935	30	0
00	UROLOGY	JAN93-DEC93	\$638	55	0
		JAN92-DEC92	\$7,912	38	0
	DIFF		\$-7,273	17	0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-TRX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	JAN93-DEC93	\$48,562,409	454,855	0
		JAN92-DEC92	\$50,521,990	423,422	0
		DIFF	\$-1,959,581	31,433	0
01	ADVERSE REACTIONS	JAN93-DEC93	\$225,258	3,641	0
		JAN92-DEC92	\$251,299	3,419	0
		DIFF	\$-26,041	222	0
01	ALLERGY	JAN93-DEC93	\$156,636	3,080	0
		JAN92-DEC92	\$162,403	3,392	0
		DIFF	\$-5,767	-312	0
01	CARDIOLOGY	JAN93-DEC93	\$5,679,822	55,659	0
		JAN92-DEC92	\$6,277,483	51,277	0
		DIFF	\$-597,661	4,382	0
01	DENTAL	JAN93-DEC93	\$112,173	220	0
		JAN92-DEC92	\$159,095	300	0
		DIFF	\$-46,923	-80	0
01	DERMATOLOGY	JAN93-DEC93	\$134,480	1,512	0
		JAN92-DEC92	\$136,874	1,414	0
		DIFF	\$-2,394	98	0
01	ENDOCRINOLOGY	JAN93-DEC93	\$419,107	6,129	0
		JAN92-DEC92	\$427,539	5,720	0
		DIFF	\$-8,432	409	0
01	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$877,814	4,909	0
		JAN92-DEC92	\$1,168,613	5,601	0
		DIFF	\$-290,799	-692	0
01	GASTROENTEROLOGY	JAN93-DEC93	\$1,430,985	18,239	0
		JAN92-DEC92	\$1,558,542	18,247	0
		DIFF	\$-127,557	-8	0
01	GENERAL SURGERY	JAN93-DEC93	\$3,929,164	29,035	0
		JAN92-DEC92	\$4,228,744	26,666	0
		DIFF	\$-299,581	2,369	0

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS	
					NON-RX SERVICES	TOTAL VISITS
01	GYNECOLOGY	JAN93-DEC93	\$2,021,188	7,955	0	0
		JAN92-DEC92	\$2,479,886	8,197	0	0
		DIFF	\$-458,698	-242	0	0
01	HEMATOLOGY	JAN93-DEC93	\$522,158	8,347	0	0
		JAN92-DEC92	\$509,638	8,081	0	0
		DIFF	\$12,520	266	0	0
01	INFECTIOUS DISEASE	JAN93-DEC93	\$273,331	3,973	0	0
		JAN92-DEC92	\$305,018	4,533	0	0
		DIFF	\$-31,687	-560	0	0
01	NEPHROLOGY	JAN93-DEC93	\$422,342	5,205	0	0
		JAN92-DEC92	\$361,534	4,701	0	0
		DIFF	\$60,808	1,035	0	0
01	NEUROLOGY	JAN93-DEC93	\$1,158,224	15,687	0	0
		JAN92-DEC92	\$1,154,154	14,676	0	0
		DIFF	\$4,069	1,011	0	0
01	NEUROSURGERY	JAN93-DEC93	\$765,084	6,731	0	0
		JAN92-DEC92	\$851,219	5,809	0	0
		DIFF	\$-86,136	522	0	0
01	NUTRITIONAL	JAN93-DEC93	\$166,054	2,069	0	0
		JAN92-DEC92	\$91,849	1,023	0	0
		DIFF	\$74,205	1,046	0	0
01	OBSTETRICS	JAN93-DEC93	\$18,505,791	142,960	0	0
		JAN92-DEC92	\$18,056,696	114,773	0	0
		DIFF	\$449,095	28,187	0	0
01	OPHTHALMOLOGY	JAN93-DEC93	\$315,610	1,242	0	0
		JAN92-DEC92	\$350,694	1,170	0	0
		DIFF	\$-35,084	72	0	0
01	ORTHOPEDICS	JAN93-DEC93	\$3,151,202	16,100	0	0
		JAN92-DEC92	\$3,202,284	14,358	0	0
		DIFF	\$-51,081	1,742	0	0

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

**INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG**

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$931,441	13,389	0
		JAN92-DEC92	\$1,011,755	14,619	0
		DIFF	\$-80,314	-1,230	0
01	PEDIATRICS	JAN93-DEC93	\$1,155,325	15,102	0
		JAN92-DEC92	\$1,155,804	14,716	0
		DIFF	\$-479	386	0
01	PSYCHIATRIC	JAN93-DEC93	\$2,150,227	39,653	0
		JAN92-DEC92	\$2,581,841	48,453	0
		DIFF	\$-431,614	-8,800	0
01	PULMONARY/RESPIRATORY	JAN93-DEC93	\$2,187,621	39,971	0
		JAN92-DEC92	\$2,106,378	39,256	0
		DIFF	\$81,243	715	0
01	RHEUMATOLOGY	JAN93-DEC93	\$547,600	3,312	0
		JAN92-DEC92	\$631,213	3,129	0
		DIFF	\$-83,614	183	0
01	THORACIC SURGERY	JAN93-DEC93	\$310,981	4,063	0
		JAN92-DEC92	\$352,002	3,629	0
		DIFF	\$-41,022	434	0
01	UROLOGY	JAN93-DEC93	\$1,012,794	7,069	0
		JAN92-DEC92	\$969,434	6,794	0
		DIFF	\$63,360	275	0

SOURCE: TRI-SERVICE CHAMPUSS STATISTICAL DATABASE
CENTER FOR HEALTHCARE EDUCATION AND STUDIES

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUIS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	JAN93-DEC93	\$57,862,872	634,705	0
		JAN92-DEC92	\$53,730,644	530,073	0
		DIFF	\$4,112,228	104,632	0
02	ADVERSE REACTIONS	JAN93-DEC93	\$162,796	3,133	0
		JAN92-DEC92	\$206,976	3,248	0
		DIFF	\$-44,181	-115	0
02	ALLERGY	JAN93-DEC93	\$127,469	2,708	0
		JAN92-DEC92	\$151,056	2,872	0
		DIFF	\$-23,586	-164	0
02	CARDIOLOGY	JAN93-DEC93	\$5,087,595	51,602	0
		JAN92-DEC92	\$4,810,978	39,931	0
		DIFF	\$276,617	11,671	0
02	DENTAL	JAN93-DEC93	\$213,887	440	0
		JAN92-DEC92	\$180,137	409	0
		DIFF	\$33,750	31	0
02	DERMATOLOGY	JAN93-DEC93	\$108,013	1,300	0
		JAN92-DEC92	\$156,988	1,972	0
		DIFF	\$-48,975	-672	0
02	ENDOCRINOLOGY	JAN93-DEC93	\$782,449	13,078	0
		JAN92-DEC92	\$775,297	12,862	0
		DIFF	\$7,152	216	0
02	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$516,971	3,116	0
		JAN92-DEC92	\$461,203	3,620	0
		DIFF	\$-144,231	-504	0
02	GASTROENTEROLOGY	JAN93-DEC93	\$947,348	14,688	0
		JAN92-DEC92	\$1,046,430	14,306	0
		DIFF	\$-99,082	382	0
02	GENERAL SURGERY	JAN93-DEC93	\$3,151,410	25,002	0
		JAN92-DEC92	\$3,356,469	24,125	0
		DIFF	\$-205,059	87	0

SOURCE: TRI-SERVICE CHAMPUIS STATISTICAL DATABASE
CENTER FOR HEALTHCARE EDUCATION AND STUDIES
FT SAM HOUSTON, TX 78234-6125

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUSS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

**INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG**

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID		NON-RX SERVICES	TOTAL VISITS
			NON-RX SERVICES	TOTAL PAID		
02	GYNECOLOGY	JAN93-DEC93	\$1,723,397	7,715	0	0
		JAN92-DEC92	\$2,218,293	9,243	0	0
		DIFF	\$-494,896	-1,528		
02	EMATOLOGY	JAN93-DEC93	\$4,711,591	10,844	0	0
		JAN92-DEC92	\$4,651,205	9,059	0	0
		DIFF	\$6,386	1,785		
02	INFECTIOUS DISEASE	JAN93-DEC93	\$261,877	4,262	0	0
		JAN92-DEC92	\$288,043	4,603	0	0
		DIFF	\$-26,165	-341		
02	NEPHROLOGY	JAN93-DEC93	\$325,268	4,286	0	0
		JAN92-DEC92	\$240,660	3,150	0	0
		DIFF	\$84,607	1,136		
02	NEUROLOGY	JAN93-DEC93	\$829,915	12,234	0	0
		JAN92-DEC92	\$940,494	12,131	0	0
		DIFF	\$-110,579	103		
02	NEUROSURGERY	JAN93-DEC93	\$591,704	5,236	0	0
		JAN92-DEC92	\$655,544	6,539	0	0
		DIFF	\$-63,840	-1,303		
02	NUTRITIONAL	JAN93-DEC93	\$760,964	15,146	0	0
		JAN92-DEC92	\$333,468	6,159	0	0
		DIFF	\$427,496	8,987		
02	OBSTETRICS	JAN93-DEC93	\$30,661,577	311,602	0	0
		JAN92-DEC92	\$25,144,093	216,585	0	0
		DIFF	\$5,517,484	95,017		
02	OPHTHALMOLOGY	JAN93-DEC93	\$234,256	927	0	0
		JAN92-DEC92	\$241,055	1,159	0	0
		DIFF	\$-6,799	-232		
02	ORTHOPEDICS	JAN93-DEC93	\$2,847,335	14,718	0	0
		JAN92-DEC92	\$2,929,088	14,455	0	0
		DIFF	\$-81,753	263		

SOURCE: TRI-SERVICE CHAMPS STATISTICAL DATABASE
CENTER FOR HEALTHCARE EDUCATION AND STUDIES

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$1,008,713	11,706	0
		JAN92-DEC92	\$1,091,287	12,278	0
	DIFF		\$-82,574	-572	0
02	PEDIATRICS	JAN93-DEC93	\$1,422,875	22,960	0
		JAN92-DEC92	\$1,680,097	22,322	0
	DIFF		\$-257,222	638	0
02	PSYCHIATRIC	JAN93-DEC93	\$2,434,537	55,144	0
		JAN92-DEC92	\$2,708,144	61,567	0
	DIFF		\$-273,607	-6,423	0
02	PULMONARY/RESPIRATORY	JAN93-DEC93	\$1,599,924	31,368	0
		JAN92-DEC92	\$1,821,575	34,478	0
	DIFF		\$-221,651	-3,110	0
02	RHEUMATOLOGY	JAN93-DEC93	\$573,616	2,624	0
		JAN92-DEC92	\$578,298	3,112	0
	DIFF		\$-4,681	-488	0
02	THORACIC SURGERY	JAN93-DEC93	\$236,164	3,124	0
		JAN92-DEC92	\$228,432	4,049	0
	DIFF		\$7,732	-925	0
02	URULOGY	JAN93-DEC93	\$761,224	5,744	0
		JAN92-DEC92	\$821,337	5,839	0
	DIFF		\$-60,113	-.95	0

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PRO SERVICES CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON RX SERVICES		TOTAL VISITS
03	*** GRAND TOTAL ***	JAN93-DEC93	\$57,230,377	662,621	0	
		JAN92-DEC92	\$66,842,297	689,374	0	
	DIFF		\$-9,611,920	-26,753	0	
03	ADVERSE REACTIONS	JAN93-DEC93	\$312,634	5,195	0	
		JAN92-DEC92	\$346,650	4,985	0	
	DIFF		\$-34,016	-210	0	
03	ALLERGY	JAN93-DEC93	\$197,342	4,260	0	
		JAN92-DEC92	\$214,229	5,038	0	
	DIFF		\$-16,887	-778	0	
03	CARDIOLOGY	JAN93-DEC93	\$8,657,050	86,781	0	
		JAN92-DEC92	\$8,784,493	72,818	0	
	DIFF		\$-127,443	13,963	0	
03	DENTAL	JAN93-DEC93	\$165,946	405	0	
		JAN92-DEC92	\$247,719	456	0	
	DIFF		\$-81,773	-51	0	
03	DERMATOLOGY	JAN93-DEC93	\$166,640	2,370	0	
		JAN92-DEC92	\$216,201	2,498	0	
	DIFF		\$-49,561	-128	0	
03	ENDOCRINOLOGY	JAN93-DEC93	\$482,655	8,306	0	
		JAN92-DEC92	\$651,372	9,067	0	
	DIFF		\$-168,718	-761	0	
03	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$662,470	6,506	0	
		JAN92-DEC92	\$769,093	4,885	0	
	DIFF		\$-166,623	-381	0	
03	GASTROENTEROLOGY	JAN93-DEC93	\$1,827,071	27,851	0	
		JAN92-DEC92	\$2,098,473	28,426	0	
	DIFF		\$-271,402	-575	0	
03	GENERAL SURGERY	JAN93-DEC93	\$4,165,300	38,292	0	
		JAN92-DEC92	\$5,117,995	42,021	0	
	DIFF		\$-952,695	-3,729	0	

DOO(CHA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94,
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	GYNECOLOGY	JAN93-DEC93	\$2,630,048	12,815	0
		JAN92-DEC92	\$3,334,623	14,097	0
	DIFF		\$-704,574	-1,282	0
03	HEMATOLOGY	JAN93-DEC93	\$680,389	13,314	0
		JAN92-DEC92	\$750,572	13,693	0
	DIFF		\$-70,183	-379	0
03	INFECTIOUS DISEASE	JAN93-DEC93	\$307,757	5,024	0
		JAN92-DEC92	\$425,343	5,611	0
	DIFF		\$-117,587	-587	0
03	NEPHROLOGY	JAN93-DEC93	\$460,494	6,939	0
		JAN92-DEC92	\$437,741	5,565	0
	DIFF		\$22,753	1,374	0
03	NEUROLOGY	JAN93-DEC93	\$1,411,133	20,361	0
		JAN92-DEC92	\$1,682,960	22,576	0
	DIFF		\$-271,827	-2,215	0
03	NEUROSURGERY	JAN93-DEC93	\$1,051,489	8,351	0
		JAN92-DEC92	\$1,147,223	7,983	0
	DIFF		\$-95,734	368	0
03	NUTRITIONAL	JAN93-DEC93	\$144,727	2,759	0
		JAN92-DEC92	\$106,115	1,958	0
	DIFF		\$38,612	801	0
03	OBSTETRICS	JAN93-DEC93	\$16,655,012	190,830	0
		JAN92-DEC92	\$20,443,693	194,085	0
	DIFF		\$-3,788,681	-3,255	0
03	OPHTHALMOLOGY	JAN93-DEC93	\$256,566	1,759	0
		JAN92-DEC92	\$391,379	1,675	0
	DIFF		\$-34,813	84	0
03	ORTHOPEDICS	JAN93-DEC93	\$3,684,719	20,247	0
		JAN92-DEC92	\$4,428,574	22,568	0
	DIFF		\$-743,855	-2,321	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

**INPATIENT PROF SERVICES CHAMPUIS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG**

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$1,631,447	25,690	0
		JAN92-DEC92	\$1,530,540	21,662	0
	DIFF		\$100,908	4,028	0
03	PEDIATRICS	JAN93-DEC93	\$1,743,578	20,270	0
		JAN92-DEC92	\$1,789,799	24,254	0
	DIFF		\$-46,221	-3,984	0
03	PSYCHIATRIC	JAN93-DEC93	\$4,448,745	76,122	0
		JAN92-DEC92	\$5,375,788	90,768	0
	DIFF		\$-927,043	-14,646	0
03	PULMONARY/RESPIRATORY	JAN93-DEC93	\$2,934,664	56,997	0
		JAN92-DEC92	\$3,440,815	64,720	0
	DIFF		\$-506,151	-7,723	0
03	RHEUMATOLOGY	JAN93-DEC93	\$786,044	4,939	0
		JAN92-DEC92	\$922,323	5,738	0
	DIFF		\$-136,279	-799	0
03	THORACIC SURGERY	JAN93-DEC93	\$495,959	8,551	0
		JAN92-DEC92	\$652,619	11,068	0
	DIFF		\$-156,660	-2,517	0
03	UROLOGY	JAN93-DEC93	\$1,230,498	9,688	0
		JAN92-DEC92	\$1,535,965	11,159	0
	DIFF		\$-305,467	-1,471	0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSU EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

**INPATIENT PROF SERVICES CHAMPSU COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG**

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$32,911,022 \$34,804,818 \$-1,893,796	370,310 367,205 3,105	0 0 0
04	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$158,823 \$161,891 \$-3,068	2,649 2,914 -265	0 0 0
04	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$113,238 \$87,037 \$26,201	2,932 2,119 813	0 0 0
04	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,170,212 \$5,656,694 \$-486,481	54,523 45,333 9,190	0 0 0
04	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$123,885 \$128,161 \$-4,276	303 238 65	0 0 0
04	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$95,823 \$97,702 \$-1,879	1,437 1,276 161	0 0 0
04	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$304,651 \$309,493 \$-4,842	5,598 5,226 372	0 0 0
04	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$410,584 \$391,940 \$18,645	3,153 3,482 -329	0 0 0
04	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,084,017 \$1,204,762 \$-120,744	17,752 17,974 -222	0 0 0
04	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,594,020 \$3,056,082 \$-462,062	22,936 24,768 -1,832	0 0 0

SOURCE: TRI-SERVICE CHAMPSU STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

**INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG**

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	GYNECOLOGY	JAN93-DEC93	\$1,644,693	8,376	0
		JAN92-DEC92	\$1,919,388	8,080	0
		DIFF	\$-274,695	296	0
04	HEMATOLOGY	JAN93-DEC93	\$323,228	6,310	0
		JAN92-DEC92	\$318,785	5,523	0
		DIFF	\$4,443	787	0
04	INFECTIOUS DISEASE	JAN93-DEC93	\$156,532	2,931	0
		JAN92-DEC92	\$164,909	2,718	0
		DIFF	\$-8,377	213	0
04	NEPHROLOGY	JAN93-DEC93	\$242,276	3,726	0
		JAN92-DEC92	\$260,481	3,548	0
		DIFF	\$-18,205	178	0
04	NEUROLOGY	JAN93-DEC93	\$808,805	12,413	0
		JAN92-DEC92	\$801,483	12,404	0
		DIFF	\$7,322	9	0
04	NEUROSURGERY	JAN93-DEC93	\$743,851	5,917	0
		JAN92-DEC92	\$646,368	5,290	0
		DIFF	\$97,484	627	0
04	NUTRITIONAL	JAN93-DEC93	\$66,843	1,653	0
		JAN92-DEC92	\$57,922	1,296	0
		DIFF	\$8,921	357	0
04	OBSTETRICS	JAN93-DEC93	\$8,182,308	87,677	0
		JAN92-DEC92	\$7,769,457	80,019	0
		DIFF	\$412,851	7,658	0
04	OPHTHALMOLOGY	JAN93-DEC93	\$202,032	931	0
		JAN92-DEC92	\$236,890	1,064	0
		DIFF	\$-34,858	-113	0
04	ORTHOPEDICS	JAN93-DEC93	\$2,881,802	14,846	0
		JAN92-DEC92	\$3,292,745	16,745	0
		DIFF	\$-410,943	-1,899	0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93 JAN92-DEC92 DIFF	\$995,458 \$919,963 \$75,495	16,152 15,153 999	0 0 0
04	PEDIATRICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$937,408 \$732,547 \$204,861	9,448 9,877 -429	0 0 0
04	PSYCHIATRIC	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,189,619 \$2,385,795 \$-196,176	39,827 45,257 -5,430	0 0 0
04	PULMONARY/RESPIRATORY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,569,503 \$2,157,988 \$-588,485	33,698 40,845 -7,147	0 0 0
04	RHEUMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$670,258 \$756,684 \$-84,426	3,612 4,008 -396	0 0 0
04	THORACIC SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$318,079 \$321,840 \$-3,761	4,560 5,091 -551	0 0 0
04	UROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$923,072 \$969,811 \$-46,739	6,969 6,977 -8	0 0 0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

**INPATIENT PROF SERVICES CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG**

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	JAN93-DEC93	\$34,277,606	367,196	0
		JAN92-DEC92	\$37,724,987	386,948	0
		DIFF	\$-3,447,380	-19,754	0
05	ADVERSE REACTIONS	JAN93-DEC93	\$137,146	2,492	0
		JAN92-DEC92	\$86,205	3,319	0
		DIFF	\$-49,059	-827	0
05	ALLERGY	JAN93-DEC93	\$137,797	3,078	0
		JAN92-DEC92	\$133,427	3,079	0
		DIFF	\$4,370	-1	0
05	CARDIOLOGY	JAN93-DEC93	\$4,527,114	43,419	0
		JAN92-DEC92	\$4,854,704	42,464	0
		DIFF	\$-327,590	955	0
05	DENTAL	JAN93-DEC93	\$30,346	137	0
		JAN92-DEC92	\$94,977	213	0
		DIFF	\$-64,631	-76	0
05	DERMATOLOGY	JAN93-DEC93	\$114,711	1,390	0
		JAN92-DEC92	\$93,426	1,452	0
		DIFF	\$21,285	-62	0
05	ENDOCRINOLOGY	JAN93-DEC93	\$341,071	5,567	0
		JAN92-DEC92	\$355,168	5,318	0
		DIFF	\$-14,097	249	0
05	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$510,690	3,576	0
		JAN92-DEC92	\$569,312	3,534	0
		DIFF	\$-58,622	42	0
05	GASTROENTEROLOGY	JAN93-DEC93	\$1,204,608	16,967	0
		JAN92-DEC92	\$1,181,987	16,352	0
		DIFF	\$22,621	615	0
05	GENERAL SURGERY	JAN93-DEC93	\$3,055,882	26,238	0
		JAN92-DEC92	\$3,299,204	25,941	0
		DIFF	\$-243,322	297	0

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN92-DEC93

**INPATIENT PROF SERVICES CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG**

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	GYNECOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,439,417 \$1,807,422 \$-368,004	6,884 7,520 -636	0 0 0
05	HEMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$337,521 \$426,231 \$-88,710	6,832 7,727 -895	0 0 0
05	INFECTIOUS DISEASE	JAN93-DEC93 JAN92-DEC92 DIFF	\$164,498 \$174,581 \$-10,083	2,757 3,373 -616	0 0 0
05	NEPHROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$257,372 \$282,184 \$-24,812	3,861 3,143 718	0 0 0
05	NEUROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$822,753 \$827,938 \$-5,184	11,762 12,304 -542	0 0 0
05	NEUROSURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$585,809 \$605,650 \$-19,841	4,947 5,130 -183	0 0 0
05	NUTRITIONAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$60,432 \$69,473 \$-9,042	1,172 1,165 7	0 0 0
05	OBSTETRICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$10,885,720 \$12,280,036 \$-1,394,316	100,357 106,843 -6,486	0 0 0
05	OPHTHALMOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$228,939 \$286,263 \$-57,324	1,033 1,161 -128	0 0 0
05	ORTHOPEDICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,309,479 \$2,584,719 \$-275,240	13,252 13,424 -172	0 0 0

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$864,336	12,887	0
		JAN92-DEC92	\$876,591	14,152	0
	DIFF		\$-12,255	-1,265	0
05	PEDIATRICS	JAN93-DEC93	\$956,111	12,063	0
		JAN92-DEC92	\$1,241,097	17,653	0
	DIFF		\$-284,986	-5,590	0
05	PSYCHIATRIC	JAN93-DEC93	\$1,506,393	30,823	0
		JAN92-DEC92	\$1,579,759	34,020	0
	DIFF		\$-73,367	-3,197	0
05	PULMONARY/RESPIRATORY	JAN93-DEC93	\$2,190,462	42,245	0
		JAN92-DEC92	\$2,199,725	44,046	0
	DIFF		\$-9,263	-1,801	0
05	RHEUMATOLOGY	JAN93-DEC93	\$560,778	3,273	0
		JAN92-DEC92	\$509,963	3,137	0
	DIFF		\$50,815	136	0
05	THORACIC SURGERY	JAN93-DEC93	\$291,330	3,978	0
		JAN92-DEC92	\$283,306	3,602	0
	DIFF		\$8,024	376	0
05	UROLOGY	JAN93-DEC93	\$756,891	6,206	0
		JAN92-DEC92	\$921,638	6,876	0
	DIFF		\$-164,746	-670	0

SOURCE: TRI-SERVICE CHAMPS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT [REDACTED] 78224-4125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	JAN93-DEC93	\$41,738,131	\$01,096	0
		JAN92-DEC92	\$49,166,713	545,661	0
	DIFF		\$-7,428,582	-44,565	0
06	ADVERSE REACTIONS	JAN93-DEC93	\$159,705	2,495	0
		JAN92-DEC92	\$231,964	3,326	0
	DIFF		\$-72,259	-831	0
06	ALLERGY	JAN93-DEC93	\$155,932	3,556	0
		JAN92-DEC92	\$162,191	3,673	0
	DIFF		\$-6,259	-117	0
06	CARDIOLOGY	JAN93-DEC93	\$7,067,897	70,102	0
		JAN92-DEC92	\$7,117,027	59,149	0
	DIFF		\$-49,130	10,953	0
06	DENTAL	JAN93-DEC93	\$118,862	286	0
		JAN92-DEC92	\$135,334	309	0
	DIFF		\$-16,472	-23	0
06	DERMATOLOGY	JAN93-DEC93	\$111,276	1,631	0
		JAN92-DEC92	\$151,473	2,110	0
	DIFF		\$-40,197	-479	0
06	ENDOCRINOLOGY	JAN93-DEC93	\$390,113	6,518	0
		JAN92-DEC92	\$464,749	7,515	0
	DIFF		\$-74,636	-997	0
06	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$390,580	3,924	0
		JAN92-DEC92	\$601,829	4,128	0
	DIFF		\$-211,249	-204	0
06	GASTROENTEROLOGY	JAN93-DEC93	\$1,453,453	20,409	0
		JAN92-DEC92	\$1,622,287	22,826	0
	DIFF		\$-168,834	-2,417	0
06	GENERAL SURGERY	JAN93-DEC93	\$3,715,521	33,168	0
		JAN92-DEC92	\$4,133,460	34,376	0
	DIFF		\$-417,940	-1,208	0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	GYNECOLOGY	JAN93-DEC93	\$1,731,254	8,207	0
		JAN92-DEC92	\$2,338,372	9,903	0
	DIFF		\$-607,118	-1,696	0
06	HEMATOLOGY	JAN93-DEC93	\$4,02,417	8,242	0
		JAN92-DEC92	\$441,836	8,148	0
	DIFF		\$-39,417	94	0
06	INFECTIOUS DISEASE	JAN93-DEC93	\$194,584	3,867	0
		JAN92-DEC92	\$226,329	4,117	0
	DIFF		\$-31,745	-250	0
06	NEPHROLOGY	JAN93-DEC93	\$265,649	3,654	0
		JAN92-DEC92	\$315,826	4,287	0
	DIFF		\$-50,177	-633	0
06	NEUROLOGY	JAN93-DEC93	\$1,130,511	18,109	0
		JAN92-DEC92	\$1,276,610	18,839	0
	DIFF		\$-146,100	-730	0
06	NEUROSURGERY	JAN93-DEC93	\$754,979	6,968	0
		JAN92-DEC92	\$851,878	7,538	0
	DIFF		\$-96,899	-570	0
06	NUTRITIONAL	JAN93-DEC93	\$122,048	2,152	0
		JAN92-DEC92	\$155,932	3,038	0
	DIFF		\$-33,884	-886	0
06	OBSTETRICS	JAN93-DEC93	\$10,605,435	131,734	0
		JAN92-DEC92	\$12,679,029	138,345	0
	DIFF		\$-2,073,594	-6,611	0
06	OPHTHALMOLOGY	JAN93-DEC93	\$148,598	1,124	0
		JAN92-DEC92	\$288,968	1,229	0
	DIFF		\$-140,370	-105	0
06	ORTHOPEDICS	JAN93-DEC93	\$2,802,333	17,443	0
		JAN92-DEC92	\$3,293,715	19,373	0
	DIFF		\$-491,382	-1,930	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$1,326,398	26,034	0
		JAN92-DEC92	\$1,377,794	25,306	0
	DIFF		\$-53,396	728	0
06	PEDIATRICS	JAN93-DEC93	\$1,108,212	13,876	0
		JAN92-DEC92	\$1,451,273	21,432	0
	DIFF		\$-343,061	-7,556	0
06	PSYCHIATRIC	JAN93-DEC93	\$3,494,230	59,907	0
		JAN92-DEC92	\$4,606,585	76,960	0
	DIFF		\$-1,112,354	-17,053	0
06	PULMONARY/RESPIRATORY	JAN93-DEC93	\$1,949,120	39,064	0
		JAN92-DEC92	\$2,659,619	48,982	0
	DIFF		\$-710,499	-9,918	0
06	RHEUMATOLOGY	JAN93-DEC93	\$661,451	4,511	0
		JAN92-DEC92	\$837,461	5,275	0
	DIFF		\$-176,010	-764	0
06	THORACIC SURGERY	JAN93-DEC93	\$362,963	5,248	0
		JAN92-DEC92	\$380,881	5,311	0
	DIFF		\$-17,918	-63	0
06	UROLOGY	JAN93-DEC93	\$1,116,611	8,865	0
		JAN92-DEC92	\$1,364,291	10,166	0
	DIFF		\$-247,680	-1,301	0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

**INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG**

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	JAN93-DEC93	\$17,561,011	181,674	0
		JAN92-DEC92	\$19,538,526	187,917	0
		DIFF	\$-1,977,515	-6,243	0
07	ADVERSE REACTIONS	JAN93-DEC93	\$73,112	1,192	0
		JAN92-DEC92	\$53,461	753	0
		DIFF	\$19,651	439	0
07	ALLERGY	JAN93-DEC93	\$55,350	1,127	0
		JAN92-DEC92	\$45,267	968	0
		DIFF	\$10,083	159	0
07	CARDIOLOGY	JAN93-DEC93	\$2,961,388	27,769	0
		JAN92-DEC92	\$2,903,529	20,872	0
		DIFF	\$57,859	6,897	0
07	DENTAL	JAN93-DEC93	\$16,513	43	0
		JAN92-DEC92	\$12,767	72	0
		DIFF	\$-18,254	-29	0
07	DERMATOLOGY	JAN93-DEC93	\$31,609	491	0
		JAN92-DEC92	\$40,100	537	0
		DIFF	\$-8,491	-46	0
07	ENDOCRINOLOGY	JAN93-DEC93	\$158,895	2,350	0
		JAN92-DEC92	\$149,347	2,445	0
		DIFF	\$9,548	.95	0
07	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$193,093	1,008	0
		JAN92-DEC92	\$275,010	1,552	0
		DIFF	\$-81,917	-544	0
07	GASTROENTEROLOGY	JAN93-DEC93	\$629,288	7,144	0
		JAN92-DEC92	\$583,520	6,731	0
		DIFF	\$65,768	413	0
07	GENERAL SURGERY	JAN93-DEC93	\$1,420,184	10,838	0
		JAN92-DEC92	\$1,592,266	10,863	0
		DIFF	\$-172,082	-25	0

SOURCE: TRI-SERVICE CHAMPS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT. BUCHER, TEXAS 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	GYNECOLOGY	JAN93-DEC93	\$551,712	2,531	0
		JAN92-DEC92	\$927,808	3,554	0
	DIFF		\$-376,095	-1,023	0
07	HEMATOLOGY	JAN93-DEC93	\$168,489	2,913	0
		JAN92-DEC92	\$219,184	3,417	0
	DIFF		\$-50,695	-504	0
07	INFECTIOUS DISEASE	JAN93-DEC93	\$70,914	1,285	0
		JAN92-DEC92	\$80,954	1,194	0
	DIFF		\$-10,039	91	0
07	NEPHROLOGY	JAN93-DEC93	\$163,549	1,885	0
		JAN92-DEC92	\$148,665	1,561	0
	DIFF		\$14,884	324	0
07	NEUROLOGY	JAN93-DEC93	\$471,379	6,627	0
		JAN92-DEC92	\$532,263	6,286	0
	DIFF		\$-60,884	341	0
07	NEUROSURGERY	JAN93-DEC93	\$343,872	2,107	0
		JAN92-DEC92	\$357,442	2,265	0
	DIFF		\$-13,570	-158	0
07	NUTRITIONAL	JAN93-DEC93	\$60,432	944	0
		JAN92-DEC92	\$60,147	909	0
	DIFF		\$285	35	0
07	OBSTETRICS	JAN93-DEC93	\$5,169,756	54,105	0
		JAN92-DEC92	\$5,265,703	49,525	0
	DIFF		\$-95,947	4,580	0
07	OPHTHALMOLOGY	JAN93-DEC93	\$84,646	233	0
		JAN92-DEC92	\$137,840	540	0
	DIFF		\$-53,194	-307	0
07	ORTHOPEDICS	JAN93-DEC93	\$1,213,867	5,932	0
		JAN92-DEC92	\$1,300,388	6,298	0
	DIFF		\$-86,521	-366	0

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$402,996	5,270	0
		JAN92-DEC92	\$456,499	5,197	0
	DIFF		\$-53,502	73	0
07	PEDIATRICS	JAN93-DEC93	\$420,463	5,389	0
		JAN92-DEC92	\$429,611	5,932	0
	DIFF		\$-9,148	-543	0
07	PSYCHIATRIC	JAN93-DEC93	\$1,286,872	20,198	0
		JAN92-DEC92	\$2,048,599	31,868	0
	DIFF		\$-761,727	-11,670	0
07	PULMONARY/RESPIRATORY	JAN93-DEC93	\$780,360	14,805	0
		JAN92-DEC92	\$1,044,813	19,494	0
	DIFF		\$-264,453	-4,689	0
07	RHEUMATOLOGY	JAN93-DEC93	\$295,689	1,369	0
		JAN92-DEC92	\$330,363	1,429	0
	DIFF		\$-34,674	-60	0
07	THORACIC SURGERY	JAN93-DEC93	\$185,805	1,885	0
		JAN92-DEC92	\$109,490	1,453	0
	DIFF		\$76,315	432	0
07	UROLOGY	JAN93-DEC93	\$372,777	2,232	0
		JAN92-DEC92	\$403,492	2,202	0
	DIFF		\$-30,715	30	0

000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUIS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS	
					DIFF	DIFF
08	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$29,703,681 \$31,820,947 -\$2,117,266	333,261 358,537 -2,276	0	0
08	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$115,733 \$133,074 -\$17,341	1,960 2,495 -535	0	0
08	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$83,842 \$89,818 -\$4,976	1,721 1,816 -95	0	0
08	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,426,225 \$3,927,364 \$498,861	40,851 31,951 8,900	0	0
08	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$113,014 \$120,121 -\$7,107	227 273 -46	0	0
08	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$70,741 \$78,675 -\$7,933	1,085 996 89	0	0
08	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$281,474 \$260,432 \$21,042	4,304 4,454 -150	0	0
08	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$515,977 \$547,994 -\$32,017	3,223 3,224 -1	0	0
08	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$990,762 \$1,028,972 -\$38,210	12,443 12,907 -464	0	0
08	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,234,375 \$2,653,055 -\$418,680	18,771 20,227 -1,456	0	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

**INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG**

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	GYNECOLOGY	JAN93-DEC93	\$1,288,733	5,988	0
		JAN92-DEC92	\$1,633,029	6,651	0
	DIFF		\$344,296	-663	0
08	HEMATOLOGY	JAN93-DEC93	\$269,299	4,705	0
		JAN92-DEC92	\$317,802	6,051	0
	DIFF		\$-48,503	-1,346	0
08	INFECTIOUS DISEASE	JAN93-DEC93	\$147,991	2,492	0
		JAN92-DEC92	\$151,130	2,748	0
	DIFF		\$-3,139	-256	0
08	NEPHROLOGY	JAN93-DEC93	\$230,978	2,869	0
		JAN92-DEC92	\$227,185	2,857	0
	DIFF		\$3,793	12	0
08	NEUROLOGY	JAN93-DEC93	\$731,324	9,620	0
		JAN92-DEC92	\$690,663	9,947	0
	DIFF		\$40,661	-327	0
08	NEUROSURGERY	JAN93-DEC93	\$565,609	4,452	0
		JAN92-DEC92	\$514,975	5,013	0
	DIFF		\$50,635	-561	0
08	NUTRITIONAL	JAN93-DEC93	\$74,159	1,703	0
		JAN92-DEC92	\$92,437	2,171	0
	DIFF		\$-18,277	-468	0
08	OBSTETRICS	JAN93-DEC93	\$9,039,355	112,539	0
		JAN92-DEC92	\$9,565,506	122,555	0
	DIFF		\$-526,151	-10,016	0
08	OPHTHALMOLOGY	JAN93-DEC93	\$199,733	946	0
		JAN92-DEC92	\$206,496	1,189	0
	DIFF		\$-6,763	-243	0
08	ORTHOPEDICS	JAN93-DEC93	\$2,122,894	10,977	0
		JAN92-DEC92	\$2,314,204	12,130	0
	DIFF		\$-191,310	-1,153	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$712,509	10,455	0
		JAN92-DEC92	\$856,352	9,828	0
	DIFF		\$-143,844	627	0
08	PEDIATRICS	JAN93-DEC93	\$958,432	12,784	0
		JAN92-DEC92	\$1,027,177	15,813	0
	DIFF		\$-68,745	-3,029	0
08	PSYCHIATRIC	JAN93-DEC93	\$1,662,106	31,929	0
		JAN92-DEC92	\$2,249,196	42,615	0
	DIFF		\$-587,089	-10,686	0
08	PULMONARY/RESPIRATORY	JAN93-DEC93	\$1,352,785	26,562	0
		JAN92-DEC92	\$1,553,482	29,879	0
	DIFF		\$-200,697	-3,317	0
08	RHEUMATOLOGY	JAN93-DEC93	\$4,72,865	2,364	0
		JAN92-DEC92	\$483,931	2,397	0
	DIFF		\$-11,066	-33	0
08	THORACIC SURGERY	JAN93-DEC93	\$226,582	2,963	0
		JAN92-DEC92	\$194,050	2,483	0
	DIFF		\$30,532	480	0
08	UROLOGY	JAN93-DEC93	\$818,184	5,326	0
		JAN92-DEC92	\$904,826	5,867	0
	DIFF		\$-86,642	-541	0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94,
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN92-DEC93

**INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG**

REGION	CLINICAL CATEGORY:	FY	NON-RX SERVICES		TOTAL VISITS
			TOTAL PAID	NON-RX SERVICES	
09	*** GRAND TOTAL ***		\$54,746,327	495,866	0
	JAN93-DEC93	\$34,650,607	360,974	0	
	JAN92-DEC92	\$20,095,720	134,892	0	
	DIFF				
09	ADVERSE REACTIONS				
	JAN93-DEC93	\$321,660	4,125	0	
	JAN92-DEC92	\$205,116	2,764	0	
	DIFF	\$116,543	1,361	0	
09	ALLERGY				
	JAN93-DEC93	\$182,875	2,900	0	
	JAN92-DEC92	\$84,000	1,408	0	
	DIFF	\$98,875	1,492	0	
09	CARDIOLOGY				
	JAN93-DEC93	\$6,989,083	42,849	0	
	JAN92-DEC92	\$2,951,783	26,890	0	
	DIFF	\$4,037,300	17,959	0	
09	DENTAL				
	JAN93-DEC93	\$127,935	307	0	
	JAN92-DEC92	\$79,490	387	0	
	DIFF	\$48,445	80	0	
09	DERMATOLOGY				
	JAN93-DEC93	\$150,660	1,710	0	
	JAN92-DEC92	\$78,488	1,247	0	
	DIFF	\$72,172	463	0	
09	ENDOCRINOLOGY				
	JAN93-DEC93	\$566,907	6,767	0	
	JAN92-DEC92	\$282,435	4,398	0	
	DIFF	\$284,471	2,369	0	
09	ENT (EAR, NOSE, THROAT)				
	JAN93-DEC93	\$4,43,066	2,872	0	
	JAN92-DEC92	\$192,670	1,757	0	
	DIFF	\$250,397	1,115	0	
09	GASTROENTEROLOGY				
	JAN93-DEC93	\$1,596,738	16,266	0	
	JAN92-DEC92	\$770,618	10,578	0	
	DIFF	\$826,121	5,688	0	
09	GENERAL SURGERY				
	JAN93-DEC93	\$3,961,232	25,340	0	
	JAN92-DEC92	\$1,811,508	18,507	0	
	DIFF	\$2,149,723	6,833	0	

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	GYNECOLOGY	JAN93-DEC93	\$2,868,445	13,127	0
		JAN92-DEC92	\$1,356,451	9,939	0
	DIFF		\$1,511,995	3,188	0
09	HEMATOLOGY	JAN93-DEC93	\$698,734	9,930	0
		JAN92-DEC92	\$304,180	6,281	0
	DIFF		\$194,555	3,649	0
09	INFECTIOUS DISEASE	JAN93-DEC93	\$264,432	3,380	0
		JAN92-DEC92	\$143,371	2,030	0
	DIFF		\$121,061	1,350	0
09	NEPHROLOGY	JAN93-DEC93	\$348,285	3,071	0
		JAN92-DEC92	\$168,288	1,880	0
	DIFF		\$179,998	1,191	0
09	NEUROLOGY	JAN93-DEC93	\$1,068,633	11,139	0
		JAN92-DEC92	\$555,436	6,948	0
	DIFF		\$513,197	4,191	0
09	NEUROSURGERY	JAN93-DEC93	\$765,256	4,987	0
		JAN92-DEC92	\$411,025	3,685	0
	DIFF		\$354,231	1,302	0
09	NUTRITIONAL	JAN93-DEC93	\$110,166	1,935	0
		JAN92-DEC92	\$59,210	1,277	0
	DIFF		\$51,956	658	0
09	OBSTETRICS	JAN93-DEC93	\$18,224,972	181,722	0
		JAN92-DEC92	\$15,793,928	152,308	0
	DIFF		\$2,431,044	29,414	0
09	OPHTHALMOLOGY	JAN93-DEC93	\$237,560	1,179	0
		JAN92-DEC92	\$188,133	1,053	0
	DIFF		\$49,427	126	0
09	ORTHOPEDICS	JAN93-DEC93	\$4,153,618	17,686	0
		JAN92-DEC92	\$1,700,831	13,470	0
	DIFF		\$2,452,787	4,216	0

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES		TOTAL VISITS
09	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$1,474,577	28,766	0	
		JAN92-DEC92	\$702,363	13,894	0	
	DIFF		\$772,214	14,872	0	
09	PEDIATRICS	JAN93-DEC93	\$1,716,693	18,867	0	
		JAN92-DEC92	\$1,058,510	12,126	0	
	DIFF		\$658,182	6,741	0	
09	PSYCHIATRIC	JAN93-DEC93	\$4,420,723	54,453	0	
		JAN92-DEC92	\$3,564,186	40,023	0	
	DIFF		\$856,537	14,430	0	
09	PULMONARY/RESPIRATORY	JAN93-DEC93	\$2,086,446	30,287	0	
		JAN92-DEC92	\$1,225,100	21,157	0	
	DIFF		\$861,347	9,130	0	
09	RHEUMATOLOGY	JAN93-DEC93	\$747,608	3,612	0	
		JAN92-DEC92	\$354,305	2,607	0	
	DIFF		\$393,303	1,005	0	
09	THORACIC SURGERY	JAN93-DEC93	\$336,108	2,830	0	
		JAN92-DEC92	\$134,576	1,764	0	
	DIFF		\$201,533	1,066	0	
09	UROLOGY	JAN93-DEC93	\$1,083,915	5,759	0	
		JAN92-DEC92	\$437,607	4,596	0	
	DIFF		\$646,307	1,163	0	

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94,
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	JAN93-DEC93	\$19,529,499	167,723	0
		JAN92-DEC92	\$9,789,262	101,116	0
		DIFF	\$9,740,237	66,607	0
10	ADVERSE REACTIONS	JAN93-DEC93	\$88,311	929	0
		JAN92-DEC92	\$43,244	569	0
		DIFF	\$45,066	360	0
10	ALLERGY	JAN93-DEC93	\$59,563	918	0
		JAN92-DEC92	\$25,559	621	0
		DIFF	\$34,004	497	0
10	CARDIOLOGY	JAN93-DEC93	\$4,611,437	25,541	0
		JAN92-DEC92	\$1,741,539	12,777	0
		DIFF	\$2,869,898	12,764	0
10	DENTAL	JAN93-DEC93	\$50,102	83	0
		JAN92-DEC92	\$17,551	59	0
		DIFF	\$32,551	24	0
10	DERMATOLOGY	JAN93-DEC93	\$49,760	556	0
		JAN92-DEC92	\$33,323	463	0
		DIFF	\$16,437	93	0
10	ENDOCRINOLOGY	JAN93-DEC93	\$126,445	1,884	0
		JAN92-DEC92	\$68,682	1,048	0
		DIFF	\$57,762	836	0
10	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$156,645	885	0
		JAN92-DEC92	\$59,411	718	0
		DIFF	\$97,233	167	0
10	GASTROENTEROLOGY	JAN93-DEC93	\$717,375	6,542	0
		JAN92-DEC92	\$368,425	3,457	0
		DIFF	\$348,950	3,085	0
10	GENERAL SURGERY	JAN93-DEC93	\$1,550,786	9,237	0
		JAN92-DEC92	\$763,806	7,157	0
		DIFF	\$786,980	2,080	0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROV SERVICES CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	GYNECOLOGY	JAN93-DEC93	\$524,105	2,783	0
		JAN92-DEC92	\$278,844	2,223	0
	DIFF		\$245,261	560	0
10	HEMATOLOGY	JAN93-DEC93	\$234,469	4,441	0
		JAN92-DEC92	\$113,117	1,811	0
	DIFF		\$121,352	2,630	0
10	INFECTIOUS DISEASE	JAN93-DEC93	\$102,061	1,287	0
		JAN92-DEC92	\$30,970	469	0
	DIFF		\$71,091	818	0
10	NEPHROLOGY	JAN93-DEC93	\$162,659	1,538	0
		JAN92-DEC92	\$100,736	914	0
	DIFF		\$61,923	624	0
10	NEUROLOGY	JAN93-DEC93	\$318,918	3,738	0
		JAN92-DEC92	\$298,765	3,412	0
	DIFF		\$20,153	326	0
10	NEUROSURGERY	JAN93-DEC93	\$413,325	3,098	0
		JAN92-DEC92	\$186,197	1,457	0
	DIFF		\$229,128	1,641	0
10	NUTRITIONAL	JAN93-DEC93	\$32,573	679	0
		JAN92-DEC92	\$36,909	617	0
	DIFF		\$-4,336	62	0
10	OBSTETRICS	JAN93-DEC93	\$5,235,826	54,129	0
		JAN92-DEC92	\$2,838,476	31,586	0
	DIFF		\$2,397,350	22,543	0
10	OPHTHALMOLOGY	JAN93-DEC93	\$86,223	353	0
		JAN92-DEC92	\$26,011	185	0
	DIFF		\$62,212	168	0
10	ORTHOPEDICS	JAN93-DEC93	\$1,443,768	7,105	0
		JAN92-DEC92	\$796,993	5,650	0
	DIFF		\$646,775	1,455	0

SOURCE: TRI-SERVICE CHAMPS STATISTICAL DATABASE
CENTER FOR HEALTHCARE EDUCATION AND STUDIES
[REDACTED] 7821 [REDACTED]

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$513,389	8,020	0
		JAN92-DEC92	\$280,761	4,904	0
	DIFF		\$232,628	3,116	0
10	PEDIATRICS	JAN93-DEC93	\$493,714	6,042	0
		JAN92-DEC92	\$273,320	2,441	0
	DIFF		\$220,394	1,601	0
10	PSYCHIATRIC	JAN93-DEC93	\$892,903	12,480	0
		JAN92-DEC92	\$563,679	8,226	0
	DIFF		\$329,225	4,254	0
10	PULMONARY/RESPIRATORY	JAN93-DEC93	\$849,129	12,793	0
		JAN92-DEC92	\$456,616	6,889	0
	DIFF		\$392,513	5,904	0
10	RHEUMATOLOGY	JAN93-DEC93	\$282,227	1,251	0
		JAN92-DEC92	\$113,038	940	0
	DIFF		\$169,189	311	0
10	THORACIC SURGERY	JAN93-DEC93	\$163,520	1,423	0
		JAN92-DEC92	\$64,398	785	0
	DIFF		\$99,121	638	0
10	UROLOGY	JAN93-DEC93	\$370,266	1,988	0
		JAN92-DEC92	\$212,891	1,938	0
	DIFF		\$157,376	50	0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	JAN93-DEC93	\$9,821,067	95,937	0
		JAN92-DEC92	\$10,087,843	99,940	0
		DIFF	\$-266,776	-4,003	0
11	ADVERSE REACTIONS	JAN93-DEC93	\$38,745	633	0
		JAN92-DEC92	\$36,139	509	0
		DIFF	\$2,606	124	0
11	ALLERGY	JAN93-DEC93	\$20,763	404	0
		JAN92-DEC92	\$20,047	449	0
		DIFF	\$716	-45	0
11	CARDIOLOGY	JAN93-DEC93	\$1,780,141	11,662	0
		JAN92-DEC92	\$1,713,068	11,110	0
		DIFF	\$67,073	552	0
11	DENTAL	JAN93-DEC93	\$52,226	95	0
		JAN92-DEC92	\$31,098	78	0
		DIFF	\$21,128	17	0
11	DERMATOLOGY	JAN93-DEC93	\$23,837	190	0
		JAN92-DEC92	\$24,303	253	0
		DIFF	\$-466	-63	0
11	ENDOCRINOLOGY	JAN93-DEC93	\$90,570	1,254	0
		JAN92-DEC92	\$94,312	1,496	0
		DIFF	\$-3,743	-242	0
11	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$70,867	407	0
		JAN92-DEC92	\$83,004	570	0
		DIFF	\$-12,137	-163	0
11	GASTROENTEROLOGY	JAN93-DEC93	\$339,252	3,248	0
		JAN92-DEC92	\$333,996	3,069	0
		DIFF	\$6,156	179	0
11	GENERAL SURGERY	JAN93-DEC93	\$823,422	5,423	0
		JAN92-DEC92	\$910,738	5,644	0
		DIFF	\$-87,317	-221	0

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPSUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	GYNECOLOGY	JAN93-DEC93	\$339,468	1,366	0
		JAN92-DEC92	\$381,058	1,549	0
	DIFF		\$41,590	-183	0
11	HEMATOLOGY	JAN93-DEC93	\$119,913	1,815	0
		JAN92-DEC92	\$131,976	1,999	0
	DIFF		\$-12,063	-184	0
11	INFECTIOUS DISEASE	JAN93-DEC93	\$48,367	730	0
		JAN92-DEC92	\$47,339	673	0
	DIFF		\$1,028	57	0
11	NEPHROLOGY	JAN93-DEC93	\$88,999	1,269	0
		JAN92-DEC92	\$69,666	954	0
	DIFF		\$19,333	315	0
11	NEUROLOGY	JAN93-DEC93	\$234,129	2,483	0
		JAN92-DEC92	\$207,925	3,181	0
	DIFF		\$26,204	-698	0
11	NEUROSURGERY	JAN93-DEC93	\$218,141	1,386	0
		JAN92-DEC92	\$248,377	1,741	0
	DIFF		\$-30,236	-355	0
11	NUTRITIONAL	JAN93-DEC93	\$37,827	668	0
		JAN92-DEC92	\$36,615	890	0
	DIFF		\$1,212	-222	0
11	OBSTETRICS	JAN93-DEC93	\$3,098,478	39,560	0
		JAN92-DEC92	\$3,215,194	38,267	0
	DIFF		\$-116,716	1,293	0
11	OPHTHALMOLOGY	JAN93-DEC93	\$33,000	115	0
		JAN92-DEC92	\$59,493	319	0
	DIFF		\$-26,493	-204	0
11	ORTHOPEDICS	JAN93-DEC93	\$709,584	3,353	0
		JAN92-DEC92	\$668,143	4,037	0
	DIFF		\$41,441	-684	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-HAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUIS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$246,264	2,727	0
		JAN92-DEC92	\$240,928	3,182	0
	DIFF		\$5,335	-455	0
11	PEDIATRICS	JAN93-DEC93	\$211,588	2,611	0
		JAN92-DEC92	\$158,512	2,128	0
	DIFF		\$53,076	-483	0
11	PSYCHIATRIC	JAN93-DEC93	\$341,106	5,075	0
		JAN92-DEC92	\$429,842	7,144	0
	DIFF		\$-88,736	-2,069	0
11	PULMONARY/RESPIRATORY	JAN93-DEC93	\$379,178	6,914	0
		JAN92-DEC92	\$430,805	7,748	0
	DIFF		\$-51,627	-834	0
11	RHEUMATOLOGY	JAN93-DEC93	\$161,512	754	0
		JAN92-DEC92	\$178,059	704	0
	DIFF		\$-16,548	50	0
11	THORACIC SURGERY	JAN93-DEC93	\$74,015	653	0
		JAN92-DEC92	\$85,448	1,046	0
	DIFF		\$-11,434	-393	0
11	UROLOGY	JAN93-DEC93	\$259,676	1,141	0
		JAN92-DEC92	\$252,656	1,200	0
	DIFF		\$-12,980	-59	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPU'S EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPU'S COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS	
					JAN93-DEC93	JAN92-DEC92
12	*** GRAND TOTAL ***		\$3,279,997	33,035	0	
		JAN93-DEC93	\$1,150,592	16,143	0	
		JAN92-DEC92	\$2,129,405	16,892	0	
		DIFF				
12	ADVERSE REACTIONS		\$10,990	207	0	
		JAN93-DEC93	\$5,154	76	0	
		JAN92-DEC92	\$5,836	131	0	
		DIFF				
12	ALLERGY		\$4,226	100	0	
		JAN93-DEC93	\$2,160	64	0	
		JAN92-DEC92	\$2,065	36	0	
		DIFF				
12	CARDIOLOGY		\$587,978	3,310	0	
		JAN93-DEC93	\$225,153	1,789	0	
		JAN92-DEC92	\$362,825	1,521	0	
		DIFF				
12	DENTAL		\$7,204	10	0	
		JAN93-DEC93	\$662	11	0	
		JAN92-DEC92	\$6,542	-1	0	
		DIFF				
12	DERMATOLOGY		\$4,822	93	0	
		JAN93-DEC93	\$2,393	41	0	
		JAN92-DEC92	\$2,429	52	0	
		DIFF				
12	ENDOCRINOLOGY		\$28,114	392	0	
		JAN93-DEC93	\$7,512	332	0	
		JAN92-DEC92	\$20,602	60	0	
		DIFF				
12	ENT (EAR, NOSE, THROAT)		\$15,002	160	0	
		JAN93-DEC93	\$2,989	110	0	
		JAN92-DEC92	\$12,013	50	0	
		DIFF				
12	GASTROENTEROLOGY		\$54,693	844	0	
		JAN93-DEC93	\$23,390	443	0	
		JAN92-DEC92	\$31,303	401	0	
		DIFF				
12	GENERAL SURGERY		\$176,858	1,876	0	
		JAN93-DEC93	\$68,320	1,181	0	
		JAN92-DEC92	\$108,538	695	0	
		DIFF				

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	GYNECOLOGY	JAN93-DEC93	\$82,865	\$69	0
		JAN92-DEC92	\$43,660	377	0
	DIFF		\$39,205	192	0
12	HEMATOLOGY	JAN93-DEC93	\$19,044	922	0
		JAN92-DEC92	\$10,291	390	0
	DIFF		\$8,753	532	0
12	INFECTIOUS DISEASE	JAN93-DEC93	\$21,279	232	0
		JAN92-DEC92	\$4,684	125	0
	DIFF		\$16,596	107	0
12	NEPHROLOGY	JAN93-DEC93	\$18,720	215	0
		JAN92-DEC92	\$10,409	219	0
	DIFF		\$8,311	-4	0
12	NEUROLOGY	JAN93-DEC93	\$20,172	202	0
		JAN92-DEC92	\$20,094	475	0
	DIFF		\$77	-273	0
12	NEUROSURGERY	JAN93-DEC93	\$28,933	262	0
		JAN92-DEC92	\$13,984	266	0
	DIFF		\$14,949	-4	0
12	NUTRITIONAL	JAN93-DEC93	\$4,113	85	0
		JAN92-DEC92	\$653	12	0
	DIFF		\$3,460	73	0
12	OBSTETRICS	JAN93-DEC93	\$1,494,749	15,875	0
		JAN92-DEC92	\$347,084	5,537	0
	DIFF		\$1,147,666	10,338	0
12	OPHTHALMOLOGY	JAN93-DEC93	\$12,550	54	0
		JAN92-DEC92	\$5,245	64	0
	DIFF		\$7,305	-10	0
12	ORTHOPEDICS	JAN93-DEC93	\$127,319	614	0
		JAN92-DEC92	\$34,865	458	0
	DIFF		\$92,453	146	0

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL VISITS	
				NON-RX SERVICES	VISITS
12	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$40,841	879	0
		JAN92-DEC92	\$31,809	511	0
	DIFF		\$17,032	368	0
12	PEDIATRICS	JAN93-DEC93	\$57,912	606	0
		JAN92-DEC92	\$25,126	424	0
	DIFF		\$32,786	182	0
12	PSYCHIATRIC	JAN93-DEC93	\$296,769	2,842	0
		JAN92-DEC92	\$174,953	1,559	0
	DIFF		\$121,816	1,283	0
12	PULMONARY/RESPIRATORY	JAN93-DEC93	\$87,294	2,046	0
		JAN92-DEC92	\$67,452	1,340	0
	DIFF		\$19,841	706	0
12	RHEUMATOLOGY	JAN93-DEC93	\$11,190	81	0
		JAN92-DEC92	\$7,999	101	0
	DIFF		\$3,191	-20	0
12	THORACIC SURGERY	JAN93-DEC93	\$16,509	158	0
		JAN92-DEC92	\$3,765	101	0
	DIFF		\$10,744	57	0
12	UROLOGY	JAN93-DEC93	\$43,853	401	0
		JAN92-DEC92	\$10,785	127	0
	DIFF		\$33,068	274	0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
ALL	JAN93-DEC93	\$410,023,597	4,325,146	0
	JAN92-DEC92	\$403,058,986	4,097,021	0
	DIFF	\$6,964,611	228,125	0
AK	JAN93-DEC93	\$1,663,344	15,452	0
	JAN92-DEC92	\$1,834,474	16,545	0
	DIFF	\$-171,129	-1,093	0
PR	JAN93-DEC93	\$769,747	7,574	0
	JAN92-DEC92	\$92,474	8,843	0
	DIFF	\$-182,727	-1,269	0
00	JAN93-DEC93	\$386,506	3,844	0
	JAN92-DEC92	\$442,814	4,323	0
	DIFF	\$-56,308	-479	0
01	JAN93-DEC93	\$48,562,409	454,855	0
	JAN92-DEC92	\$50,521,990	423,422	0
	DIFF	\$-1,959,581	31,433	0
02	JAN93-DEC93	\$57,842,872	634,705	0
	JAN92-DEC92	\$53,730,644	530,073	0
	DIFF	\$4,112,228	104,632	0
03	JAN93-DEC93	\$57,230,377	662,621	0
	JAN92-DEC92	\$66,842,297	689,374	0
	DIFF	\$-9,611,920	-26,753	0
04	JAN93-DEC93	\$32,911,022	370,310	0
	JAN92-DEC92	\$34,804,818	367,205	0
	DIFF	\$-1,893,796	3,105	0
05	JAN93-DEC93	\$34,277,606	367,194	0
	JAN92-DEC92	\$37,724,987	386,948	0
	DIFF	\$-3,447,380	-19,754	0
06	JAN93-DEC93	\$41,738,131	501,096	0
	JAN92-DEC92	\$49,166,713	545,661	0
	DIFF	\$-7,428,582	-44,565	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUSS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUSS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	JAN93-DEC93	\$17,561,011	181,674	0
	JAN92-DEC92	\$19,538,526	187,917	0
DIFF		\$-1,977,515	-6,243	0
08	JAN93-DEC93	\$29,703,681	333,261	0
	JAN92-DEC92	\$31,820,947	358,537	0
DIFF		\$-2,117,266	-25,276	0
09	JAN93-DEC93	\$54,746,327	495,866	0
	JAN92-DEC92	\$34,650,607	360,974	0
DIFF		\$20,095,720	134,892	0
10	JAN93-DEC93	\$19,529,499	167,723	0
	JAN92-DEC92	\$9,789,262	101,116	0
DIFF		\$9,740,237	66,607	0
11	JAN93-DEC93	\$9,821,067	95,937	0
	JAN92-DEC92	\$10,087,843	99,940	0
DIFF		\$-266,776	-4,003	0
12	JAN93-DEC93	\$3,279,997	33,035	0
	JAN92-DEC92	\$1,150,592	16,143	0
DIFF		\$2,129,405	16,892	0

APPENDIX E

**DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)**

**SUMMARY BY REGIONS
AMBULATORY PROFESSIONAL SERVICES CLAIMS**

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$3,682,775 \$4,767,712 \$-884,937	101,768 108,404 -6,636	45,931 50,543 -4,612
AK	ADVERSE REACT(0..)	JAN93-DEC93 JAN92-DEC92 DIFF	\$33,581 \$48,038 \$-14,457	1,195 1,386 -191	440 550 -110
AK	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$21,364 \$30,421 \$-9,057	1,974 2,395 -421	570 796 -226
AK	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$241,683 \$250,933 \$-9,251	6,637 5,082 1,555	1,935 1,469 466
AK	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,033 \$5,519 \$-486	128 163 -35	73 103 -30
AK	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$79,408 \$101,955 \$-22,546	3,447 3,891 -444	1,542 1,873 -331
AK	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$40,913 \$51,272 \$-10,358	2,446 2,733 -287	694 675 19
AK	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$87,172 \$358,412 \$-171,240	7,027 9,169 -2,142	4,221 5,283 -1,062
AK	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$148,609 \$132,123 \$16,486	5,475 5,199 276	1,283 1,384 -101
AK	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$420,012 \$416,886 \$3,146	9,814 9,409 405	2,865 2,543 322

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN92-DEC93

AMBULATORY PROF SERVICES CHAMPSUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	GYNECOLOGY	JAN93-DEC93	\$189,808	4,909	1,272
		JAN92-DEC92	\$229,167	5,311	1,343
		DIFF	\$-69,359	-402	-71
AK	HEMATOLOGY	JAN93-DEC93	\$59,010	1,814	396
		JAN92-DEC92	\$47,124	1,781	536
		DIFF	\$11,886	33	-140
AK	INFECTIOUS DISEASE	JAN93-DEC93	\$33,556	1,419	661
		JAN92-DEC92	\$35,863	1,598	879
		DIFF	\$-2,307	-179	-218
AK	NEPHROLOGY	JAN93-DEC93	\$26,630	1,452	1,190
		JAN92-DEC92	\$12,892	593	464
		DIFF	\$13,739	859	726
AK	NEUROLOGY	JAN93-DEC93	\$125,682	4,360	1,540
		JAN92-DEC92	\$172,687	4,705	1,804
		DIFF	\$-47,005	-345	-264
AK	NEUROSURGERY	JAN93-DEC93	\$51,467	991	238
		JAN92-DEC92	\$29,753	432	77
		DIFF	\$21,714	559	161
AK	NUTRITIONAL	JAN93-DEC93	\$340	10	8
		JAN92-DEC92	\$634	29	20
		DIFF	\$-295	-19	-12
AK	OBSTETRICS	JAN93-DEC93	\$6,149	102	11
		JAN92-DEC92	\$1,641	35	0
		DIFF	\$4,508	67	11
AK	OPHTHALMOLOGY	JAN93-DEC93	\$256,050	4,123	2,755
		JAN92-DEC92	\$273,936	4,772	3,207
		DIFF	\$-17,886	-649	-452
AK	ORTHOPEDICS	JAN93-DEC93	\$395,266	9,382	4,255
		JAN92-DEC92	\$486,556	10,109	5,215
		DIFF	\$-91,290	-727	-960

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$137,168	6,613	1,394
		JAN92-DEC92	\$184,492	8,604	2,409
	DIFF		\$-47,324	-1,991	-1,015
AK	PEDIATRICS	JAN93-DEC93	\$12,353	303	110
		JAN92-DEC92	\$38,045	525	138
	DIFF		\$-25,692	-222	-28
AK	PSYCHIATRIC	JAN93-DEC93	\$909,927	16,235	14,137
		JAN92-DEC92	\$943,614	16,235	14,543
	DIFF		\$-33,687	-0	-406
AK	PULMONARY/RESPIRATORY	JAN93-DEC93	\$118,037	4,836	2,096
		JAN92-DEC92	\$259,931	6,740	2,597
	DIFF		\$-141,894	-1,904	-501
AK	RHEUMATOLOGY	JAN93-DEC93	\$79,119	3,045	1,312
		JAN92-DEC92	\$92,480	3,419	1,551
	DIFF		\$-13,361	-374	-239
AK	THORACIC SURGERY	JAN93-DEC93	\$34,227	733	171
		JAN92-DEC92	\$16,311	227	27
	DIFF		\$17,916	506	144
AK	URROLOGY	JAN93-DEC93	\$70,212	3,299	762
		JAN92-DEC92	\$117,046	3,862	1,057
	DIFF		\$-46,834	-563	-295

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	JAN93-DEC93	\$1,201,128	47,819	26,324
		JAN92-DEC92	\$1,367,236	48,240	25,678
	DIFF	\$-146,108	-421	646	
PR	ADVERSE REACTIONS	JAN93-DEC93	\$18,262	922	352
		JAN92-DEC92	\$15,302	783	245
	DIFF	\$2,960	139	107	
PR	ALLERGY	JAN93-DEC93	\$48,372	2,741	1,756
		JAN92-DEC92	\$49,171	2,996	1,518
	DIFF	\$-799	-255	238	
PR	CARDIOLOGY	JAN93-DEC93	\$120,431	3,410	2,003
		JAN92-DEC92	\$101,566	2,487	1,580
	DIFF	\$18,864	923	423	
PR	DENTAL	JAN93-DEC93	\$762	37	32
		JAN92-DEC92	\$859	40	30
	DIFF	\$-97	-3	2	
PR	DERMATOLOGY	JAN93-DEC93	\$37,460	1,843	1,269
		JAN92-DEC92	\$35,554	1,664	989
	DIFF	\$1,906	179	280	
PR	ENDOCRINOLOGY	JAN93-DEC93	\$52,629	2,378	730
		JAN92-DEC92	\$48,628	2,185	651
	DIFF	\$4,001	193	79	
PR	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$90,206	4,298	3,136
		JAN92-DEC92	\$99,535	4,104	2,866
	DIFF	\$-9,329	194	290	
PR	GASTROENTEROLOGY	JAN93-DEC93	\$86,005	4,072	1,425
		JAN92-DEC92	\$86,680	3,888	1,549
	DIFF	\$-675	184	-124	
PR	GENERAL SURGERY	JAN93-DEC93	\$88,256	2,753	1,076
		JAN92-DEC92	\$115,205	3,029	1,197
	DIFF	\$-26,949	-276	-121	

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	GYNECOLOGY	JAN93-DEC93	\$84,288	2,508	1,283
		JAN92-DEC92	\$99,263	2,745	1,273
	DIFF	\$-14,975	-237	10	
PR	HEMATOLOGY	JAN93-DEC93	\$19,233	785	291
		JAN92-DEC92	\$17,513	806	240
	DIFF	\$1,720	-21	51	
PR	INFECTIOUS DISEASE	JAN93-DEC93	\$25,016	1,638	763
		JAN92-DEC92	\$25,404	1,498	644
	DIFF	\$-387	140	119	
PR	NEPHROLOGY	JAN93-DEC93	\$12,410	197	89
		JAN92-DEC92	\$1,731	76	27
	DIFF	\$10,679	121	62	
PR	NEUROLOGY	JAN93-DEC93	\$53,341	1,806	1,123
		JAN92-DEC92	\$65,164	2,496	1,906
	DIFF	\$-11,823	-690	-783	
PR	NEUROSURGERY	JAN93-DEC93	\$3,258	67	50
		JAN92-DEC92	\$4,230	94	75
	DIFF	\$-972	-27	-25	
PR	NUTRITIONAL	JAN93-DEC93	\$68	3	0
		JAN92-DEC92	\$140	7	7
	DIFF	\$-72	-4	-7	
PR	OBSTETRICS	JAN93-DEC93	\$787	47	47
		JAN92-DEC92	\$-1,324	22	28
	DIFF	\$2,112	25	19	
PR	OPHTHALMOLOGY	JAN93-DEC93	\$42,290	1,304	795
		JAN92-DEC92	\$63,374	865	476
	DIFF	\$-21,085	439	319	
PR	ORTHOPEDICS	JAN93-DEC93	\$76,749	3,362	2,198
		JAN92-DEC92	\$80,606	3,158	1,953
	DIFF	\$-3,857	204	245	

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$69,855	3,493	1,151
		JAN92-DEC92	\$69,658	3,714	1,124
	DIFF		\$198	-221	27
PR	PEDIATRICS	JAN93-DEC93	\$1,740	82	59
		JAN92-DEC92	\$1,921	67	44
	DIFF		\$-181	15	15
PR	PSYCHIATRIC	JAN93-DEC93	\$124,611	2,789	2,433
		JAN92-DEC92	\$159,014	3,514	3,049
	DIFF		\$-34,403	-725	-616
PR	PULMONARY/RESPIRATORY	JAN93-DEC93	\$58,471	3,226	2,138
		JAN92-DEC92	\$88,059	4,011	2,403
	DIFF		\$-30,589	-785	-265
PR	RHEUMATOLOGY	JAN93-DEC93	\$38,504	2,238	1,456
		JAN92-DEC92	\$39,915	2,037	1,231
	DIFF		\$-1,412	201	225
PR	THORACIC SURGERY	JAN93-DEC93	\$0	2	2
		JAN92-DEC92	\$183	29	2
	DIFF		\$-183	-27	0
PR	UROLOGY	JAN93-DEC93	\$48,125	1,815	666
		JAN92-DEC92	\$79,886	1,925	591
	DIFF		\$-31,761	-110	75

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (WND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN92-DEC93

AMBULATORY PROF SERVICES CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	JAN92-DEC93	\$338,753	15,205	5,756
		JAN92-DEC92	\$311,278	10,302	4,920
		DIFF	\$27,474	4,903	836
00	ADVERSE REACTIONS	JAN93-DEC93	\$5,354	185	57
		JAN92-DEC92	\$3,640	299	107
		DIFF	\$1,715	-114	-50
00	ALLERGY	JAN93-DEC93	\$9,674	943	278
		JAN92-DEC92	\$3,894	296	128
		DIFF	\$5,781	649	150
00	CARDIOLOGY	JAN93-DEC93	\$32,124	1,908	650
		JAN92-DEC92	\$19,766	1,025	320
		DIFF	\$12,358	883	330
00	DENTAL	JAN93-DEC93	\$1,446	14	9
		JAN92-DEC92	\$15	14	6
		DIFF	\$1,432	0	3
00	DERMATOLOGY	JAN93-DEC93	\$7,230	484	215
		JAN92-DEC92	\$5,939	280	160
		DIFF	\$1,291	204	55
00	ENDOCRINOLOGY	JAN93-DEC93	\$12,071	665	239
		JAN92-DEC92	\$17,749	319	86
		DIFF	\$-5,678	346	153
00	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$22,639	1,109	558
		JAN92-DEC92	\$22,208	810	412
		DIFF	\$430	299	146
00	GASTROENTEROLOGY	JAN93-DEC93	\$13,099	727	226
		JAN92-DEC92	\$12,964	559	183
		DIFF	\$135	168	43
00	GENERAL SURGERY	JAN93-DEC93	\$32,309	1,051	320
		JAN92-DEC92	\$38,405	981	262
		DIFF	\$-6,096	70	58

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	GYNECOLOGY	JAN93-DEC93	\$27,988	705	281
		JAN92-DEC92	\$30,229	669	354
	DIFF	-\$2,241	36	-73	
00	HEMATOLOGY	JAN93-DEC93	\$2,349	101	34
		JAN92-DEC92	\$799	65	11
	DIFF	\$1,550	36	23	
00	INFECTIOUS DISEASE	JAN93-DEC93	\$2,242	224	94
		JAN92-DEC92	\$3,818	166	82
	DIFF	-\$1,576	58	12	
00	NEPHROLOGY	JAN93-DEC93	\$10,366	199	107
		JAN92-DEC92	\$1,028	65	33
	DIFF	\$9,338	134	74	
00	NEUROLOGY	JAN93-DEC93	\$11,952	310	141
		JAN92-DEC92	\$16,856	511	392
	DIFF	-\$4,904	-201	-251	
00	NEUROSURGERY	JAN93-DEC93	\$2,015	81	73
		JAN92-DEC92	\$5,184	116	89
	DIFF	-\$3,169	-35	-16	
00	NUTRITIONAL	JAN93-DEC93	\$0	12	0
		JAN92-DEC92	\$104	3	2
	DIFF	-\$104	9	-2	
00	OBSTETRICS	JAN93-DEC93	\$919	46	29
		JAN92-DEC92	\$335	20	11
	DIFF	\$584	26	18	
00	OPHTHALMOLOGY	JAN93-DEC93	\$29,930	514	193
		JAN92-DEC92	\$19,089	578	271
	DIFF	\$10,842	-64	-78	
00	ORTHOPEDICS	JAN93-DEC93	\$24,565	958	389
		JAN92-DEC92	\$15,448	466	272
	DIFF	\$9,117	-92	117	

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-PX SERVICES	TOTAL VISITS
00	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$11,134	709	351
		JAN92-DEC92	\$15,695	598	352
	DIFF		\$-4,562	111	-1
00	PEDIATRICS	JAN93-DEC93	\$587	20	3
		JAN92-DEC92	\$1,733	20	8
	DIFF		\$-1,146	0	-5
00	PSYCHIATRIC	JAN93-DEC93	\$34,694	1,830	664
		JAN92-DEC92	\$31,328	784	634
	DIFF		\$3,366	1,046	30
CJ	PULMONARY/RESPIRATORY	JAN93-DEC93	\$19,991	1,170	472
		JAN92-DEC92	\$19,707	790	324
	DIFF		\$284	380	148
00	RHEUMATOLOGY	JAN93-DEC93	\$8,554	407	182
		JAN92-DEC92	\$7,999	389	254
	DIFF		\$555	18	-72
00	THORACIC SURGERY	JAN93-DEC93	\$4,119	117	24
		JAN92-DEC92	\$660	5	1
	DIFF		\$3,460	112	23
00	UROLOGY	JAN93-DEC93	\$11,402	714	165
		JAN92-DEC92	\$16,687	476	166
	DIFF		\$-5,286	238	-0

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	JAN93-DEC93	\$119,827,888	3,673,088	1,484,480
		JAN92-DEC92	\$108,428,212	3,627,863	1,390,714
		DIFF	\$11,399,676	45,225	93,768
01	ADVERSE REACTIONS	JAN93-DEC93	\$1,107,331	52,154	16,833
		JAN92-DEC92	\$1,085,554	50,308	17,666
		DIFF	\$21,777	1,846	-833
01	ALLERGY	JAN93-DEC93	\$1,869,736	204,409	60,483
		JAN92-DEC92	\$1,738,087	173,167	55,263
		DIFF	\$131,649	31,242	5,220
01	CARDIOLOGY	JAN93-DEC93	\$7,674,871	266,860	86,787
		JAN92-DEC92	\$6,157,324	242,090	72,497
		DIFF	\$1,517,547	24,770	14,290
01	DENTAL	JAN93-DEC93	\$223,191	6,033	2,548
		JAN92-DEC92	\$182,019	5,025	2,501
		DIFF	\$41,172	1,008	47
01	DERMATOLOGY	JAN93-DEC93	\$2,903,485	121,840	51,533
		JAN92-DEC92	\$2,809,739	119,434	48,018
		DIFF	\$93,746	2,406	3,515
01	ENDOCRINOLOGY	JAN93-DEC93	\$2,245,193	103,678	22,464
		JAN92-DEC92	\$2,059,420	145,375	21,272
		DIFF	\$185,773	-41,697	1,192
01	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$7,899,956	246,687	134,286
		JAN92-DEC92	\$6,464,642	213,711	119,100
		DIFF	\$1,435,314	32,976	15,186
01	GASTROENTEROLOGY	JAN93-DEC93	\$5,745,248	159,734	38,807
		JAN92-DEC92	\$5,737,215	166,891	40,173
		DIFF	\$8,033	-7,157	-1,366
01	GENERAL SURGERY	JAN93-DEC93	\$13,477,892	313,029	77,646
		JAN92-DEC92	\$11,985,560	303,207	75,520
		DIFF	\$1,492,332	9,822	2,126

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUIS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	GYNECOLOGY	JAN93-DEC93	\$7,142,294	170,972	50,648
		JAN92-DEC92	\$6,610,060	158,604	47,558
	DIFF		\$532,234	12,368	3,090
01	HEMATOLOGY	JAN93-DEC93	\$1,934,501	59,128	12,582
		JAN92-DEC92	\$1,462,144	50,474	10,184
	DIFF		\$472,357	8,654	2,398
01	INFECTIOUS DISEASE	JAN93-DEC93	\$1,673,977	62,312	21,178
		JAN92-DEC92	\$1,656,442	66,470	23,251
	DIFF		\$19,535	-4,158	-2,073
01	NEPHROLOGY	JAN93-DEC93	\$842,934	23,544	9,663
		JAN92-DEC92	\$531,566	15,926	4,848
	DIFF		\$311,368	7,618	4,815
01	NEUROLOGY	JAN93-DEC93	\$5,278,030	136,949	44,599
		JAN92-DEC92	\$4,830,654	137,885	44,252
	DIFF		\$447,376	-936	367
01	NEUROSURGERY	JAN93-DEC93	\$1,021,835	14,972	4,591
		JAN92-DEC92	\$1,042,915	23,213	4,515
	DIFF		\$-21,080	-8,241	76
01	NUTRITIONAL	JAN93-DEC93	\$71,799	1,434	695
		JAN92-DEC92	\$69,378	1,554	497
	DIFF		\$3,422	-120	198
01	OBSTETRICS	JAN93-DEC93	\$143,241	1,317	418
		JAN92-DEC92	\$169,284	2,006	590
	DIFF		\$-26,044	-689	-172
01	OPHTHALMOLOGY	JAN93-DEC93	\$3,673,062	73,448	39,896
		JAN92-DEC92	\$3,443,476	75,336	38,256
	DIFF		\$229,586	-1,888	1,640
01	ORTHOPEDICS	JAN93-DEC93	\$12,385,799	384,629	180,574
		JAN92-DEC92	\$11,539,076	363,982	177,330
	DIFF		\$846,722	20,647	3,244

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUSS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUSS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$5,624,965	248,048	81,712
		JAN92-DEC92	\$5,430,561	250,305	75,870
	DIFF		\$194,404	-2,257	5,842
01	PEDIATRICS	JAN93-DEC93	\$843,980	16,881	3,140
		JAN92-DEC92	\$713,792	31,314	3,635
	DIFF		\$130,187	-14,433	-495
01	PSYCHIATRIC	JAN93-DEC93	\$21,430,482	412,565	355,698
		JAN92-DEC92	\$18,607,813	401,157	335,592
	DIFF		\$2,822,669	11,408	20,106
01	PULMONARY/RESPIRATORY	JAN93-DEC93	\$5,741,861	283,670	78,669
		JAN92-DEC92	\$6,308,081	353,158	75,244
	DIFF		\$-566,220	-69,488	3,425
01	RHEUMATOLOGY	JAN93-DEC93	\$3,345,404	158,013	72,673
		JAN92-DEC92	\$3,012,574	143,367	65,324
	DIFF		\$272,830	14,646	7,349
01	THORACIC SURGERY	JAN93-DEC93	\$1,048,310	25,175	5,470
		JAN92-DEC92	\$918,785	23,585	3,813
	DIFF		\$129,525	1,590	1,657
01	UROLOGY	JAN93-DEC93	\$4,478,511	125,606	30,890
		JAN92-DEC92	\$3,805,050	110,319	27,965
	DIFF		\$673,461	15,287	2,925

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	JAN93-DEC93	\$115,051,526	4,202,250	1,576,761
		JAN92-DEC92	\$93,488,768	3,863,474	1,426,095
		DIFF	\$21,562,758	338,776	150,666
02	ADVERSE REACTIONS	JAN93-DEC93	\$929,595	48,442	12,682
		JAN92-DEC92	\$898,373	45,820	13,015
		DIFF	\$31,222	2,622	-333
02	ALLERGY	JAN93-DEC93	\$2,027,875	329,024	99,345
		JAN92-DEC92	\$1,861,786	309,011	91,510
		DIFF	\$166,089	20,013	7,835
02	CARDIOLOGY	JAN93-DEC93	\$7,043,131	288,985	82,949
		JAN92-DEC92	\$4,980,174	223,770	62,702
		DIFF	\$2,062,957	65,215	20,247
02	DENTAL	JAN93-DEC93	\$308,624	8,982	3,475
		JAN92-DEC92	\$264,595	7,441	3,480
		DIFF	\$44,029	1,541	-5
02	DERMATOLOGY	JAN93-DEC93	\$2,719,297	136,021	56,370
		JAN92-DEC92	\$2,383,701	128,493	49,905
		DIFF	\$335,596	7,528	6,465
02	ENDOCRINOLOGY	JAN93-DEC93	\$1,611,747	106,857	23,840
		JAN92-DEC92	\$1,472,706	169,346	21,466
		DIFF	\$139,041	-62,489	2,374
02	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$11,005,420	322,985	147,808
		JAN92-DEC92	\$5,963,683	241,256	119,832
		DIFF	\$5,041,737	81,729	27,976
02	GASTROENTEROLOGY	JAN93-DEC93	\$5,823,588	215,973	47,719
		JAN92-DEC92	\$5,127,494	205,659	45,032
		DIFF	\$696,094	10,314	2,687
02	GENERAL SURGERY	JAN93-DEC93	\$12,853,373	399,983	95,112
		JAN92-DEC92	\$10,106,014	352,210	88,411
		DIFF	\$2,749,359	47,773	6,701

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	GYNECOLOGY	JAN93-DEC93	\$10,593,124	273,367	64,793
		JAN92-DEC92	\$6,646,611	208,713	51,739
	DIFF		\$3,946,514	64,654	13,054
02	HEMATOLOGY	JAN93-DEC93	\$1,768,272	73,643	15,242
		JAN92-DEC92	\$1,707,283	69,166	13,369
	DIFF		\$60,990	4,477	1,873
02	INFECTIOUS DISEASE	JAN93-DEC93	\$1,391,483	72,199	26,515
		JAN92-DEC92	\$1,307,205	68,946	23,985
	DIFF		\$84,278	3,253	2,530
02	NEPHROLOGY	JAN93-DEC93	\$1,006,794	36,538	14,708
		JAN92-DEC92	\$699,476	24,131	7,608
	DIFF		\$307,298	12,407	7,100
02	NEUROLOGY	JAN93-DEC93	\$4,912,246	151,708	52,947
		JAN92-DEC92	\$4,295,281	140,936	46,967
	DIFF		\$616,965	10,772	5,980
02	NEUROSURGERY	JAN93-DEC93	\$1,139,502	21,228	5,577
		JAN92-DEC92	\$908,074	18,677	4,771
	DIFF		\$231,428	2,551	806
02	NUTRITIONAL	JAN93-DEC93	\$40,519	1,966	795
		JAN92-DEC92	\$27,224	1,705	631
	DIFF		\$13,294	261	164
02	OBSTETRICS	JAN93-DEC93	\$137,900	3,719	595
		JAN92-DEC92	\$103,067	4,245	688
	DIFF		\$34,833	-526	-93
02	OPHTHALMOLOGY	JAN93-DEC93	\$3,451,294	82,281	47,346
		JAN92-DEC92	\$2,985,329	79,213	41,476
	DIFF		\$465,965	3,068	5,870
02	ORTHOPEDICS	JAN93-DEC93	\$10,939,035	379,196	159,222
		JAN92-DEC92	\$9,406,768	350,516	151,043
	DIFF		\$1,532,267	28,680	8,179

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) - JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$6,990,021	287,261	99,008
		JAN92-DEC92	\$6,318,908	261,870	87,909
	DIFF		\$671,113	25,591	11,099
02	PEDIATRICS	JAN93-DEC93	\$688,375	18,667	3,749
		JAN92-DEC92	\$566,773	18,583	2,940
	DIFF		\$121,602	-16	809
02	PSYCHIATRIC	JAN93-DEC93	\$15,506,213	356,263	323,661
		JAN92-DEC92	\$15,074,236	358,574	323,637
	DIFF		\$431,977	-2,331	24
02	PULMONARY/RESPIRATORY	JAN93-DEC93	\$5,113,097	222,483	81,792
		JAN92-DEC92	\$5,378,802	266,830	77,311
	DIFF		\$265,705	-44,347	4,481
02	RHEUMATOLOGY	JAN93-DEC93	\$3,036,899	157,958	64,197
		JAN92-DEC92	\$2,752,060	143,524	58,202
	DIFF		\$284,839	14,434	5,995
02	THORACIC SURGERY	JAN93-DEC93	\$1,165,002	37,660	12,599
		JAN92-DEC92	\$933,253	27,150	7,570
	DIFF		\$231,749	10,310	5,029
02	URROLOGY	JAN93-DEC93	\$4,849,100	169,084	34,716
		JAN92-DEC92	\$3,321,874	137,589	30,896
	DIFF		\$1,527,225	31,495	3,820

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	JAN93-DEC93	\$174,517,504	5,286,214	2,019,952
		JAN92-DEC92	\$160,965,242	4,866,357	1,826,533
		DIFF	\$13,552,262	419,857	193,419
03	ADVERSE REACTIONS	JAN93-DEC93	\$1,286,135	61,008	18,654
		JAN92-DEC92	\$1,128,626	56,559	17,495
		DIFF	\$157,509	4,449	1,159
03	ALLERGY	JAN93-DEC93	\$2,376,289	289,136	82,909
		JAN92-DEC92	\$2,339,645	276,769	78,111
		DIFF	\$36,644	12,367	4,798
03	CARDIOLOGY	JAN93-DEC93	\$14,209,517	426,500	154,986
		JAN92-DEC92	\$10,609,314	322,438	121,376
		DIFF	\$3,600,203	104,062	33,610
03	DENTAL	JAN93-DEC93	\$4,339,360	10,220	3,650
		JAN92-DEC92	\$3,114,777	8,080	3,389
		DIFF	\$124,583	2,140	261
03	DERMATOLOGY	JAN93-DEC93	\$4,479,181	200,258	79,436
		JAN92-DEC92	\$4,573,073	199,136	74,040
		DIFF	\$-93,893	1,122	5,396
03	ENDOCRINOLOGY	JAN93-DEC93	\$2,966,731	132,390	41,078
		JAN92-DEC92	\$2,783,686	135,024	36,845
		DIFF	\$183,045	-2,634	4,233
03	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$13,733,119	357,401	170,249
		JAN92-DEC92	\$13,492,351	369,739	164,643
		DIFF	\$240,768	-12,338	5,606
03	GASTROENTEROLOGY	JAN93-DEC93	\$8,933,365	264,548	67,279
		JAN92-DEC92	\$8,343,435	244,555	62,213
		DIFF	\$589,929	19,993	5,066
03	GENERAL SURGERY	JAN93-DEC93	\$22,554,728	627,006	166,854
		JAN92-DEC92	\$20,280,557	547,891	130,716
		DIFF	\$2,274,171	79,115	36,138

000 (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPU EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE 'Y' = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPU COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	GYNECOLOGY	JAN93-DEC93	\$10,818,047	292,515	84,901
		JAN92-DEC92	\$10,106,690	264,573	72,115
	DIFF		\$711,357	27,942	12,786
03	HEMATOLOGY	JAN93-DEC93	\$3,206,137	110,403	29,166
		JAN92-DEC92	\$2,581,971	85,960	22,703
	DIFF		\$624,166	24,443	6,463
03	INFECTIOUS DISEASE	JAN93-DEC93	\$1,710,742	68,908	27,869
		JAN92-DEC92	\$1,705,147	65,419	25,673
	DIFF		\$5,595	3,489	2,196
03	NEPHROLOGY	JAN93-DEC93	\$1,164,563	40,002	15,998
		JAN92-DEC92	\$909,186	24,806	9,167
	DIFF		\$255,377	15,196	6,831
03	NEUROLOGY	JAN93-DEC93	\$7,226,945	183,764	82,747
		JAN92-DEC92	\$6,636,729	173,157	75,187
	DIFF		\$590,216	10,607	7,560
03	NEUROSURGERY	JAN93-DEC93	\$1,493,790	27,987	9,058
		JAN92-DEC92	\$1,332,779	23,866	7,761
	DIFF		\$161,011	4,121	1,297
03	NUTRITIONAL	JAN93-DEC93	\$158,006	2,298	905
		JAN92-DEC92	\$177,125	1,887	949
	DIFF		\$-19,119	411	-44
03	OBSTETRICS	JAN93-DEC93	\$167,532	3,177	1,355
		JAN92-DEC92	\$303,828	4,226	1,437
	DIFF		\$-136,296	-1,049	-82
03	OPHTHALMOLOGY	JAN93-DEC93	\$5,740,063	116,434	51,421
		JAN92-DEC92	\$5,900,685	118,180	52,443
	DIFF		\$-160,622	-1,746	-1,022
03	ORTHOPEDICS	JAN93-DEC93	\$16,391,609	508,416	223,821
		JAN92-DEC92	\$15,423,505	460,290	193,412
	DIFF		\$968,104	48,126	30,409

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$8,899,823	340,398	93,699
		JAN92-DEC92	\$7,876,042	294,015	90,553
	DIFF		\$1,023,782	46,383	3,146
03	PEDIATRICS	JAN93-DEC93	\$652,174	17,042	6,780
		JAN92-DEC92	\$645,444	16,828	5,540
	DIFF		\$6,730	214	1,240
03	PSYCHIATRIC	JAN93-DEC93	\$22,083,651	383,671	304,106
		JAN92-DEC92	\$19,518,048	377,204	305,011
	DIFF		\$2,565,602	6,467	-905
03	PULMONARY/RESPIRATORY	JAN93-DEC93	\$7,570,493	295,753	117,318
		JAN92-DEC92	\$9,082,068	337,258	124,692
	DIFF		\$1,511,574	-41,515	-7,374
03	RHEUMATOLOGY	JAN93-DEC93	\$5,140,662	221,464	99,928
		JAN92-DEC92	\$4,981,279	200,118	88,612
	DIFF		\$159,382	21,346	13,316
03	THORACIC SURGERY	JAN93-DEC93	\$2,949,116	74,198	31,192
		JAN92-DEC92	\$2,707,680	56,033	17,451
	DIFF		\$241,436	18,165	13,741
03	UROLOGY	JAN93-DEC93	\$8,165,726	231,318	56,592
		JAN92-DEC92	\$7,211,571	202,336	46,999
	DIFF		\$954,155	28,982	7,593

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$103,077,300 \$95,326,454 \$7,750,846	3,253,748 2,942,592 311,156	1,215,716 1,088,298 127,418
04	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$867,733 \$809,516 \$58,217	50,980 49,932 1,048	13,558 13,992 -434
04	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,440,743 \$1,357,616 \$83,127	197,248 182,296 14,952	50,833 48,052 2,781
04	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$8,363,660 \$5,870,044 \$2,493,616	253,595 185,636 67,959	90,206 69,241 20,965
04	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$172,053 \$199,010 \$26,957	4,820 4,143 677	2,157 1,971 186
04	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,602,970 \$2,455,284 \$147,685	114,865 108,112 6,753	46,548 43,253 3,295
04	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,766,789 \$1,644,313 \$122,476	79,058 72,600 6,458	23,815 22,295 1,520
04	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$7,873,278 \$8,201,724 \$-328,446	255,455 253,159 2,296	118,913 113,222 5,691
04	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,706,498 \$5,414,956 \$291,542	175,404 157,214 18,190	42,955 38,421 4,534
04	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$16,128,817 \$12,783,912 \$1,344,905	380,165 336,922 43,243	106,578 84,351 20,227

DOD (IA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	GYNECOLOGY	JAN93-DEC93	\$5,641,045	160,179	47,194
		JAN92-DEC92	\$5,851,962	155,418	43,928
		DIFF	\$-210,917	4,761	3,266
04	HEMATOLOGY	JAN93-DEC93	\$1,420,794	48,572	16,176
		JAN92-DEC92	\$1,188,491	39,175	11,048
		DIFF	\$232,303	9,397	5,128
04	INFECTIONOUS DISEASE	JAN93-DEC93	\$853,867	36,313	14,556
		JAN92-DEC92	\$856,149	36,746	13,915
		DIFF	\$-282	-433	611
04	NEPHROLOGY	JAN93-DEC93	\$625,640	16,759	5,903
		JAN92-DEC92	\$487,578	14,304	4,981
		DIFF	\$138,062	2,455	922
04	NEUROLOGY	JAN93-DEC93	\$4,241,125	110,026	47,493
		JAN92-DEC92	\$4,013,324	105,029	46,225
		DIFF	\$227,802	4,997	1,268
04	NEUROSURGERY	JAN93-DEC93	\$885,774	15,521	5,070
		JAN92-DEC92	\$818,071	15,213	4,265
		DIFF	\$67,703	308	805
04	NUTRITIONAL	JAN93-DEC93	\$75,774	1,383	482
		JAN92-DEC92	\$51,475	1,774	668
		DIFF	\$22,299	-391	-186
04	OBSTETRICS	JAN93-DEC93	\$57,983	1,626	872
		JAN92-DEC92	\$418,304	3,746	967
		DIFF	\$-360,321	-2,120	-95
04	OPHTHALMOLOGY	JAN93-DEC93	\$3,811,273	70,374	30,608
		JAN92-DEC92	\$3,728,921	68,225	28,488
		DIFF	\$82,352	2,149	2,120
04	ORTHOPEDICS	JAN93-DEC93	\$10,289,455	296,718	120,984
		JAN92-DEC92	\$9,913,442	275,541	108,695
		DIFF	\$376,013	21,177	12,289

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT. SAM HOUSTON, TX 78234-4125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA.
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$5,866,891	238,334	60,002
		JAN92-DEC92	\$5,020,122	199,708	58,169
	DIFF		\$848,769	38,926	1,833
04	PEDIATRICS	JAN93-DEC93	\$249,326	6,592	2,172
		JAN92-DEC92	\$319,015	6,952	2,578
	DIFF		\$-69,689	-360	-406
04	PSYCHIATRIC	JAN93-DEC93	\$10,769,322	211,059	175,580
		JAN92-DEC92	\$9,380,960	191,922	161,670
	DIFF		\$1,388,362	19,567	13,910
04	PULMONARY/RESPIRATORY	JAN93-DEC93	\$5,009,679	199,901	76,417
		JAN92-DEC92	\$5,820,788	208,455	76,626
	DIFF		\$-811,108	-8,554	-209
04	RHEUMATOLOGY	JAN93-DEC93	\$3,583,949	141,135	64,352
		JAN92-DEC92	\$3,049,974	117,303	51,533
	DIFF		\$533,975	23,332	12,819
04	THORACIC SURGERY	JAN93-DEC93	\$1,695,001	39,430	17,510
		JAN92-DEC92	\$1,569,226	29,193	9,795
	DIFF		\$125,775	10,237	7,715
04	URROLOGY	JAN93-DEC93	\$5,077,861	147,934	36,813
		JAN92-DEC92	\$4,104,278	124,704	29,949
	DIFF		\$973,583	23,630	6,864

OOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	JAN93-DEC93	\$93,155,527	2,706,594	1,114,544
		JAN92-DEC92	\$85,434,803	2,497,250	1,068,254
		DIFF	\$7,720,724	209,344	46,290
05	ADVERSE REACTIONS	JAN93-DEC93	\$1,074,530	51,126	20,135
		JAN92-DEC92	\$1,055,541	48,431	21,160
		DIFF	\$18,989	2,695	-1,025
05	ALLERGY	JAN93-DEC93	\$1,483,987	147,627	47,700
		JAN92-DEC92	\$1,308,487	100,478	42,630
		DIFF	\$175,500	47,149	5,070
05	CARDIOLOGY	JAN93-DEC93	\$6,722,528	172,039	73,265
		JAN92-DEC92	\$5,104,572	148,277	60,662
		DIFF	\$1,617,956	23,762	12,603
05	DENTAL	JAN93-DEC93	\$179,316	4,789	2,034
		JAN92-DEC92	\$124,919	3,639	1,948
		DIFF	\$55,397	1,150	86
05	DERMATOLOGY	JAN93-DEC93	\$2,320,364	97,983	46,707
		JAN92-DEC92	\$2,379,067	94,952	48,401
		DIFF	\$-58,704	3,031	-1,694
05	ENDOCRINOLOGY	JAN93-DEC93	\$1,808,338	73,826	22,283
		JAN92-DEC92	\$1,691,045	69,792	19,749
		DIFF	\$197,293	4,034	2,534
05	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$7,302,057	228,027	141,982
		JAN92-DEC92	\$6,582,463	215,787	134,051
		DIFF	\$712,595	12,240	7,931
05	GASTROENTEROLOGY	JAN93-DEC93	\$5,769,872	129,062	41,844
		JAN92-DEC92	\$5,246,184	121,122	43,501
		DIFF	\$523,688	7,940	-1,657
05	GENERAL SURGERY	JAN93-DEC93	\$12,558,350	246,297	72,705
		JAN92-DEC92	\$10,861,291	219,591	72,041
		DIFF	\$1,697,059	26,706	664

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN92-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	GYNECOLOGY	JAN93-DEC93	\$5,297,522	115,693	40,842
		JAN92-DEC92	\$5,365,893	111,690	37,292
	DIFF		\$-68,371	4,003	3,550
05	HEMATOLOGY	JAN93-DEC93	\$1,481,868	42,509	11,323
		JAN92-DEC92	\$1,613,868	38,097	10,063
	DIFF		\$-132,020	4,412	1,260
05	INFECTIOUS DISEASE	JAN93-DEC93	\$1,272,649	48,548	19,614
		JAN92-DEC92	\$1,257,114	49,081	20,614
	DIFF		\$15,535	-533	-1,000
05	NEPHROLOGY	JAN93-DEC93	\$655,104	12,426	4,360
		JAN92-DEC92	\$312,436	9,294	3,046
	DIFF		\$342,648	3,132	1,314
05	NEUROLOGY	JAN93-DEC93	\$4,371,265	93,899	41,196
		JAN92-DEC92	\$3,915,648	89,730	37,945
	DIFF		\$455,617	4,169	3,251
05	NEUROSURGERY	JAN93-DEC93	\$848,768	12,293	3,805
		JAN92-DEC92	\$888,692	10,097	2,871
	DIFF		\$-39,725	2,196	934
05	NUTRITIONAL	JAN93-DEC93	\$57,527	1,326	523
		JAN92-DEC92	\$35,950	1,158	537
	DIFF		\$21,577	168	-14
05	OBSTETRICS	JAN93-DEC93	\$108,300	1,239	306
		JAN92-DEC92	\$247,069	2,428	777
	DIFF		\$-138,769	-1,189	-471
05	OPHTHALMOLOGY	JAN93-DEC93	\$3,109,350	56,725	32,132
		JAN92-DEC92	\$2,722,380	52,364	31,109
	DIFF		\$386,969	4,361	1,023
05	ORTHOPEDICS	JAN93-DEC93	\$9,598,208	247,247	108,849
		JAN92-DEC92	\$9,764,224	241,155	113,165
	DIFF		\$-166,016	6,092	-4,316

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPU EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPU COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$6,745,726	181,383	67,190
	JAN92-DEC92	\$4,347,034	167,331	65,161	
	DIFF	\$398,693	14,052	2,029	
05	PEDIATRICS	JAN93-DEC93	\$392,110	12,946	3,036
	JAN92-DEC92	\$562,373	11,488	2,981	
	DIFF	\$-170,263	1,458	55	
05	PSYCHIATRIC	JAN93-DEC93	\$6,989,535	166,153	130,773
	JAN92-DEC92	\$6,534,433	163,188	129,690	
	DIFF	\$455,102	2,965	1,083	
05	PULMONARY/RESPIRATORY	JAN93-DEC93	\$7,019,977	336,116	93,991
	JAN92-DEC92	\$6,274,215	321,982	91,458	
	DIFF	\$745,762	14,134	2,533	
05	RHEUMATOLOGY	JAN93-DEC93	\$2,783,031	105,531	51,725
	JAN92-DEC92	\$2,583,575	94,010	45,379	
	DIFF	\$199,456	11,521	6,346	
05	THORACIC SURGERY	JAN93-DEC93	\$1,148,860	22,075	6,000
	JAN92-DEC92	\$1,014,259	21,070	4,436	
	DIFF	\$134,601	1,005	1,564	
05	UROLOGY	JAN93-DEC93	\$3,976,403	99,710	30,223
	JAN92-DEC92	\$3,635,250	91,018	27,587	
	DIFF	\$341,153	8,692	2,636	

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	JAN93-DEC93	\$131,667,403	4,364,085	1,739,792
		JAN92-DEC92	\$129,200,516	4,146,089	1,673,599
		DIFF	\$2,466,887	197,996	66,193
06	ADVERSE REACTIONS	JAN93-DEC93	\$1,011,778	52,998	17,137
		JAN92-DEC92	\$975,058	54,170	19,107
		DIFF	\$36,720	-1,172	-1,970
06	ALLERGY	JAN93-DEC93	\$2,800,956	416,740	116,369
		JAN92-DEC92	\$2,770,600	418,260	111,674
		DIFF	\$30,355	-1,520	4,695
06	CARDIOLOGY	JAN93-DEC93	\$9,880,616	316,257	110,649
		JAN92-DEC92	\$7,250,870	250,120	93,298
		DIFF	\$2,629,746	66,137	17,351
06	DENTAL	JAN93-DEC93	\$271,123	6,679	2,749
		JAN92-DEC92	\$273,177	8,388	3,297
		DIFF	\$-2,054	-1,709	-548
06	DERMATOLOGY	JAN93-DEC93	\$2,979,753	145,705	61,140
		JAN92-DEC92	\$3,215,151	145,692	60,883
		DIFF	\$-235,398	13	257
06	ENDOCRINOLOGY	JAN93-DEC93	\$2,434,212	95,009	34,590
		JAN92-DEC92	\$2,527,083	92,007	34,672
		DIFF	\$-92,872	3,002	-82
06	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$11,160,573	323,053	176,660
		JAN92-DEC92	\$11,313,221	316,420	164,677
		DIFF	\$-152,648	6,633	11,983
06	GASTROENTEROLOGY	JAN93-DEC93	\$7,143,139	221,717	56,933
		JAN92-DEC92	\$6,577,959	203,540	55,147
		DIFF	\$565,180	18,177	1,786
06	GENERAL SURGERY	JAN93-DEC93	\$11,793,757	\$11,953	125,763
		JAN92-DEC92	\$15,726,238	441,108	107,666
		DIFF	\$2,067,520	70,845	18,097

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	GYNECOLOGY	JAN93-DEC93	\$6,541,892	189,708	56,735
		JAN92-DEC92	\$6,873,206	186,000	50,472
	DIFF		\$-331,314	3,708	6,263
06	HEMATOLOGY	JAN93-DEC93	\$1,670,479	62,126	16,959
		JAN92-DEC92	\$1,684,155	54,096	12,606
	DIFF		\$-13,676	8,030	4,353
06	INFECTIOUS DISEASE	JAN93-DEC93	\$1,438,098	49,887	21,924
		JAN92-DEC92	\$1,358,057	53,174	22,982
	DIFF		\$80,042	-3,287	-1,058
06	NEPHROLOGY	JAN93-DEC93	\$698,087	26,021	11,106
		JAN92-DEC92	\$741,328	24,743	10,865
	DIFF		\$-43,841	1,278	241
06	NEUROLOGY	JAN93-DEC93	\$4,840,999	147,191	62,191
		JAN92-DEC92	\$4,905,371	143,397	58,076
	DIFF		\$-64,372	3,794	4,115
06	NEUROSURGERY	JAN93-DEC93	\$1,185,810	23,444	6,512
		JAN92-DEC92	\$860,254	15,701	4,255
	DIFF		\$325,556	7,743	2,257
06	NUTRITIONAL	JAN93-DEC93	\$1,185,354	2,411	959
		JAN92-DEC92	\$71,496	1,720	781
	DIFF		\$113,858	691	178
06	OBSTETRICS	JAN93-DEC93	\$122,239	2,529	1,163
		JAN92-DEC92	\$333,061	2,823	1,053
	DIFF		\$-210,822	-294	110
06	OPHTHALMOLOGY	JAN93-DEC93	\$6,289,256	88,896	38,298
		JAN92-DEC92	\$5,092,162	99,352	46,528
	DIFF		\$-802,906	-10,456	-8,230
06	ORTHOPEDICS	JAN93-DEC93	\$12,340,898	429,217	200,714
		JAN92-DEC92	\$12,879,071	407,630	189,283
	DIFF		\$-538,173	21,587	11,431

SOURCE: TRI-SERVICE CHAMPS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 TX 78234-6125
 FT SAM HOUSTON, TX

DOD(CHA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN92-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$7,782,695	264,045	78,392
		JAN92-DEC92	\$7,019,577	243,717	77,934
	DIFF		\$763,118	20,328	458
06	PEDIATRICS	JAN93-DEC93	\$380,313	9,848	3,307
		JAN92-DEC92	\$640,138	11,688	4,282
	DIFF		\$-259,825	-1,840	-975
06	PSYCHIATRIC	JAN93-DEC93	\$16,993,795	332,952	291,113
		JAN92-DEC92	\$18,128,624	351,840	307,620
	DIFF		\$-1,134,829	-18,888	-16,507
06	PULMONARY/RESPIRATORY	JAN93-DEC93	\$6,447,606	245,229	105,259
		JAN92-DEC92	\$7,385,816	271,649	109,543
	DIFF		\$-938,209	-26,420	-4,284
06	RHEUMATOLOGY	JAN93-DEC93	\$3,715,239	164,179	81,499
		JAN92-DEC92	\$3,680,380	152,006	73,431
	DIFF		\$34,859	12,173	8,068
06	THORACIC SURGERY	JAN93-DEC93	\$1,831,047	40,458	15,139
		JAN92-DEC92	\$1,686,617	36,749	11,241
	DIFF		\$144,430	3,709	3,898
06	UROLOGY	JAN93-DEC93	\$5,727,687	175,836	46,533
		JAN92-DEC92	\$5,231,246	160,999	42,226
	DIFF		\$496,441	15,737	4,307

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	JAN93-DEC93	\$53,885,472	1,765,949	711,727
		JAN92-DEC92	\$52,421,642	1,633,702	667,448
		DIFF	\$1,463,831	132,247	44,279
07	ADVERSE REACTIONS	JAN93-DEC93	\$545,530	21,352	6,457
		JAN92-DEC92	\$429,230	20,940	6,156
		DIFF	\$116,300	412	301
07	ALLERGY	JAN93-DEC93	\$828,196	114,980	29,949
		JAN92-DEC92	\$815,422	106,541	28,675
		DIFF	\$12,774	8,439	1,274
07	CARDIOLOGY	JAN93-DEC93	\$6,227,462	147,150	49,126
		JAN92-DEC92	\$3,186,650	113,904	37,801
		DIFF	\$1,040,812	33,246	11,325
07	DENTAL	JAN93-DEC93	\$72,971	2,195	1,016
		JAN92-DEC92	\$68,170	2,133	1,175
		DIFF	\$4,801	62	-159
07	DERMATOLOGY	JAN93-DEC93	\$1,294,812	65,791	27,552
		JAN92-DEC92	\$1,334,153	64,539	25,701
		DIFF	\$-39,341	1,252	1,851
07	ENDOCRINOLOGY	JAN93-DEC93	\$833,875	51,364	14,387
		JAN92-DEC92	\$769,697	43,869	12,851
		DIFF	\$64,178	7,475	1,536
07	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$3,845,738	107,594	58,732
		JAN92-DEC92	\$5,618,423	118,766	60,869
		DIFF	\$-1,772,686	-11,172	-2,137
07	GASTROENTEROLOGY	JAN93-DEC93	\$2,969,176	88,487	22,356
		JAN92-DEC92	\$2,605,262	81,244	21,041
		DIFF	\$363,914	7,233	1,315
07	GENERAL SURGERY	JAN93-DEC93	\$5,895,238	175,035	44,663
		JAN92-DEC92	\$5,603,497	159,318	36,733
		DIFF	\$291,740	15,717	7,930

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPU EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPU COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	GYNECOLOGY	JAN93-DEC93	\$2,563,343	80,526	24,707
		JAN92-DEC92	\$2,841,723	79,617	23,598
	DIFF		\$-278,379	909	1,109
07	HEMATOLOGY	JAN93-DEC93	\$809,969	31,444	10,271
		JAN92-DEC92	\$545,704	23,204	6,016
	DIFF		\$264,264	8,240	4,255
07	INFECTIOUS DISEASE	JAN93-DEC93	\$494,937	21,522	8,708
		JAN92-DEC92	\$475,943	20,640	9,228
	DIFF		\$18,994	882	-520
07	NEPHROLOGY	JAN93-DEC93	\$348,942	11,718	4,140
		JAN92-DEC92	\$227,001	7,542	1,701
	DIFF		\$121,941	4,176	2,439
07	NEUROLOGY	JAN93-DEC93	\$2,462,948	65,113	22,949
		JAN92-DEC92	\$1,993,458	53,900	20,911
	DIFF		\$469,490	11,213	2,038
07	NEUROSURGERY	JAN93-DEC93	\$467,724	10,525	2,515
		JAN92-DEC92	\$611,124	9,309	2,525
	DIFF		\$56,600	1,216	-10
07	NUTRITIONAL	JAN93-DEC93	\$52,074	1,232	313
		JAN92-DEC92	\$17,546	508	175
	DIFF		\$34,528	724	138
07	OBSTETRICS	JAN93-DEC93	\$37,676	576	118
		JAN92-DEC92	\$25,575	567	64
	DIFF		\$12,102	9	54
07	OPHTHALMOLOGY	JAN93-DEC93	\$1,678,075	28,725	16,933
		JAN92-DEC92	\$2,144,754	33,742	20,068
	DIFF		\$-466,679	-5,017	-3,135
07	ORTHOPEDICS	JAN93-DEC93	\$5,567,857	174,987	79,015
		JAN92-DEC92	\$5,502,039	173,056	82,414
	DIFF		\$65,818	1,931	-3,399

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$2,353,742	110,315	31,150
		JAN92-DEC92	\$1,834,894	90,838	25,033
		DIFF	\$518,848	19,477	6,117
07	PEDIATRICS	JAN93-DEC93	\$283,032	6,249	1,703
		JAN92-DEC92	\$183,869	5,765	1,387
		DIFF	\$99,163	484	316
07	PSYCHIATRIC	JAN93-DEC93	\$8,778,557	172,090	151,148
		JAN92-DEC92	\$8,635,002	164,911	148,078
		DIFF	\$143,555	7,179	3,070
07	PULMONARY/RESPIRATORY	JAN93-DEC93	\$2,706,854	97,578	41,352
		JAN92-DEC92	\$3,041,785	109,701	43,275
		DIFF	\$-334,932	-12,123	-1,923
07	RHEUMATOLOGY	JAN93-DEC93	\$1,770,020	84,989	35,651
		JAN92-DEC92	\$1,709,744	77,833	32,330
		DIFF	\$60,277	7,176	3,321
07	THORACIC SURGERY	JAN93-DEC93	\$693,332	22,117	9,422
		JAN92-DEC92	\$537,841	14,407	4,911
		DIFF	\$155,492	7,710	4,511
07	UROLOGY	JAN93-DEC93	\$2,303,393	72,313	17,391
		JAN92-DEC92	\$1,863,136	56,928	14,732
		DIFF	\$440,257	15,385	2,659

SOURCE: TRI-SERVICE CHAMPS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(CHA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$92,130,663 \$89,114,981 \$3,015,682	3,215,337 3,142,370 72,967	1,256,323 1,222,130 34,193
08	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$853,639 \$883,183 \$-29,544	47,158 45,982 1,176	14,191 15,275 -1,084
08	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,354,234 \$1,378,493 \$-24,259	165,743 165,159 184	44,379 43,825 554
08	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$6,623,909 \$5,103,113 \$1,520,795	208,149 163,983 44,166	71,278 55,702 15,576
08	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$220,393 \$265,756 \$-45,363	6,478 7,583 -1,105	2,464 2,347 117
08	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,141,940 \$2,246,146 \$-104,206	105,880 115,701 -10,221	45,207 45,852 -645
08	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,575,170 \$1,507,545 \$67,624	73,417 70,028 3,389	19,956 18,300 1,656
08	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$8,285,457 \$8,664,628 \$-379,171	282,608 289,071 -6,463	140,100 130,102 9,998
08	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,399,439 \$4,562,520 \$-143,081	158,316 150,100 8,216	37,307 37,796 -489
08	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$11,321,893 \$10,361,473 \$960,420	354,336 328,583 25,753	92,179 83,455 8,724

SOURCE: TRI-SERVICE CHAMPS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN92-DEC93

AMBULATORY PROF SERVICES CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	GYNECOLOGY	JAN93-DEC93	\$5,021,193	162,779	55,741
		JAN92-DEC92	\$5,458,548	161,981	48,779
	DIFF	\$-437,356		798	6,962
08	HEMATOLOGY	JAN93-DEC93	\$1,296,782	47,323	11,124
		JAN92-DEC92	\$1,126,722	42,017	9,628
	DIFF	\$170,059		5,306	1,496
08	INFECTIOUS DISEASE	JAN93-DEC93	\$1,131,663	51,078	22,386
		JAN92-DEC92	\$1,059,591	51,760	19,761
	DIFF	\$72,071		.682	2,625
08	NEPHROLOGY	JAN93-DEC93	\$630,052	22,566	6,191
		JAN92-DEC92	\$394,287	15,634	3,285
	DIFF	\$235,766		6,932	2,906
08	NEUROLOGY	JAN93-DEC93	\$4,268,743	120,813	42,094
		JAN92-DEC92	\$3,754,487	111,559	42,528
	DIFF	\$514,255		9,254	-434
08	NEUROSURGERY	JAN93-DEC93	\$1,190,294	21,453	3,586
		JAN92-DEC92	\$1,184,361	23,088	3,959
	DIFF	\$5,933		-1,635	-383
08	NUTRITIONAL	JAN93-DEC93	\$131,848	1,590	394
		JAN92-DEC92	\$54,050	1,117	480
	DIFF	\$77,797		473	-86
08	OBSTETRICS	JAN93-DEC93	\$85,145	1,566	667
		JAN92-DEC92	\$109,738	1,428	414
	DIFF	\$-24,593		138	253
08	OPHTHALMOLOGY	JAN93-DEC93	\$3,037,212	72,291	36,809
		JAN92-DEC92	\$2,850,423	71,463	38,070
	DIFF	\$186,788		828	-1,261
08	ORTHOPEDICS	JAN93-DEC93	\$9,611,077	348,508	147,885
		JAN92-DEC92	\$9,821,423	363,531	174,205
	DIFF	\$-210,346		-15,023	-26,320

SOURCE: TRI-SERVICE CHAMPSUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
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000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUSS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

**AMBULATORY PROF SERVICES CHAMPUSS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG**

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$4,198,529	192,782	55,034
	JAN92-DEC92	\$4,147,796	193,108	53,403	
	DIFF	\$50,733	326	1,544	
08	PEDIATRICS	JAN93-DEC93	\$822,275	15,237	3,514
	JAN92-DEC92	\$588,340	12,972	2,534	
	DIFF	\$233,935	2,265	980	
08	PSYCHIATRIC	JAN93-DEC93	\$11,792,230	269,202	223,283
	JAN92-DEC92	\$11,550,555	271,649	223,244	
	DIFF	\$241,675	-2,447	39	
08	PULMONARY/RESPIRATORY	JAN93-DEC93	\$4,653,248	193,307	72,175
	JAN92-DEC92	\$5,083,913	213,787	70,339	
	DIFF	\$-430,665	-20,480	1,836	
08	RHEUMATOLOGY	JAN93-DEC93	\$2,683,852	135,282	64,301
	JAN92-DEC92	\$2,619,298	135,182	64,487	
	DIFF	\$64,554	100	-186	
08	THORACIC SURGERY	JAN93-DEC93	\$1,049,850	30,997	13,363
	JAN92-DEC92	\$997,440	23,065	7,932	
	DIFF	\$52,410	7,932	5,431	
08	UROLOGY	JAN93-DEC93	\$3,750,597	127,276	30,717
	JAN92-DEC92	\$3,361,147	112,839	26,331	
	DIFF	\$389,450	14,437	4,386	

SOURCE: TRI-SERVICE CHAMPUSS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

**AMBULATORY PROF SERVICES CHAMPS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG**

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	JAN93-DEC93	\$123,991,444	3,178,554	1,361,544
		JAN92-DEC92	\$143,402,349	3,413,654	1,315,845
		DIFF	\$-19,410,906	-235,100	25,699
09	ADVERSE REACTIONS	JAN93-DEC93	\$1,140,269	37,014	13,550
		JAN92-DEC92	\$1,485,885	44,217	16,370
		DIFF	\$-345,616	-7,203	-2,820
09	ALLERGY	JAN93-DEC93	\$2,454,235	206,267	67,086
		JAN92-DEC92	\$2,336,434	213,905	70,924
		DIFF	\$117,801	-7,638	-3,838
09	CARDIOLOGY	JAN93-DEC93	\$6,064,848	171,218	73,609
		JAN92-DEC92	\$8,462,340	166,907	66,666
		DIFF	\$-2,397,493	4,311	6,943
09	DENTAL	JAN93-DEC93	\$364,187	7,364	4,226
		JAN92-DEC92	\$305,984	5,956	3,235
		DIFF	\$58,203	1,408	991
09	DERMATOLOGY	JAN93-DEC93	\$3,908,272	132,867	53,142
		JAN92-DEC92	\$3,697,024	130,197	49,702
		DIFF	\$211,248	2,670	3,440
09	ENDOCRINOLOGY	JAN93-DEC93	\$2,356,903	84,290	23,564
		JAN92-DEC92	\$2,480,228	87,098	23,508
		DIFF	\$-123,324	-2,808	56
09	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$8,708,739	213,831	105,740
		JAN92-DEC92	\$10,167,000	237,973	105,708
		DIFF	\$-1,458,261	-24,142	32
09	GASTROENTEROLOGY	JAN93-DEC93	\$5,099,677	133,245	36,981
		JAN92-DEC92	\$5,267,714	113,973	34,294
		DIFF	\$-168,037	19,272	2,687
09	GENERAL SURGERY	JAN93-DEC93	\$11,769,046	262,245	78,578
		JAN92-DEC92	\$11,559,353	233,879	65,345
		DIFF	\$209,693	28,366	13,233

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPU EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN92-DEC93

AMBULATORY PROF SERVICES CHAMPU COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	GYNECOLOGY	JAN93-DEC93	\$9,495,604	211,094	49,074
		JAN92-DEC92	\$11,220,646	210,787	45,003
	DIFF	\$-1,725,042		307	4,071
09	HEMATOLOGY	JAN93-DEC93	\$2,383,738	52,976	15,222
		JAN92-DEC92	\$2,108,042	53,399	12,713
	DIFF	\$275,696		-423	2,509
09	INFECTIOUS DISEASE	JAN93-DEC93	\$1,483,921	42,313	15,473
		JAN92-DEC92	\$1,739,829	47,593	17,704
	DIFF	\$-255,909		-5,280	-2,231
09	NEPHROLOGY	JAN93-DEC93	\$655,549	18,079	7,327
		JAN92-DEC92	\$849,266	15,220	5,042
	DIFF	\$-193,717		2,859	2,285
09	NEUROLOGY	JAN93-DEC93	\$4,601,323	107,020	38,822
		JAN92-DEC92	\$4,807,696	100,379	36,837
	DIFF	\$-206,373		6,641	1,985
09	NEUROSURGERY	JAN93-DEC93	\$736,907	10,425	4,491
		JAN92-DEC92	\$975,044	10,910	3,676
	DIFF	\$-238,137		-485	815
09	NUTRITIONAL	JAN93-DEC93	\$55,470	2,295	996
		JAN92-DEC92	\$165,324	3,723	1,662
	DIFF	\$-89,854		-1,428	-666
09	OBSTETRICS	JAN93-DEC93	\$-90,963	21	2,008
		JAN92-DEC92	\$5,805,682	63,224	4,909
	DIFF	\$-5,896,046		-63,203	-2,901
09	OPHTHALMOLOGY	JAN93-DEC93	\$3,569,433	57,759	29,704
		JAN92-DEC92	\$3,927,687	58,682	31,283
	DIFF	\$-358,253		-923	-1,579
09	ORTHOPEDICS	JAN93-DEC93	\$12,561,238	298,919	128,314
		JAN92-DEC92	\$14,796,437	316,065	136,986
	DIFF	\$-2,235,198		-17,146	-8,672

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN92-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES		TOTAL VISITS
				JAN93-DEC93	JAN92-DEC92	
09	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$10,439,182	371,833	362,233	105,153
		JAN92-DEC92	\$10,069,023	3370,160	9,600	99,800
	DIFF					5,353
09	PEDIATRICS	JAN93-DEC93	\$277,580	7,563	3,879	
		JAN92-DEC92	\$769,752	16,614	4,719	
	DIFF		\$-492,171	-9,071	-840	
09	PSYCHIATRIC	JAN93-DEC93	\$23,122,666	339,980	337,009	
		JAN92-DEC92	\$24,604,239	361,065	331,833	
	DIFF		\$-1,481,573	-21,085	5,176	
09	PULMONARY/RESPIRATORY	JAN93-DEC93	\$5,246,373	183,127	74,269	
		JAN92-DEC92	\$7,878,634	354,362	83,900	
	DIFF		\$-2,632,261	-171,235	-9,631	
09	RHEUMATOLOGY	JAN93-DEC93	\$3,445,403	113,697	42,866	
		JAN92-DEC92	\$3,192,487	92,599	36,817	
	DIFF		\$252,915	21,148	6,049	
09	THORACIC SURGERY	JAN93-DEC93	\$982,148	20,669	8,045	
		JAN92-DEC92	\$1,021,892	20,366	6,220	
	DIFF		\$-39,745	323	1,825	
09	UROLOGY	JAN93-DEC93	\$3,159,694	92,466	22,420	
		JAN92-DEC92	\$3,728,706	92,398	20,989	
	DIFF		\$-569,012	68	1,431	

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUIS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$46,658,760 \$46,742,207 \$-83,447	1,280,558 1,391,635 -111,077	489,964 449,546 40,418
10	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$468,277 \$615,999 \$-147,722	14,486 19,286 -4,800	4,677 5,938 -1,261
10	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$814,262 \$729,928 \$84,334	78,078 82,837 -4,759	26,044 27,008 -964
10	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$3,747,797 \$4,816,165 \$-1,068,368	84,330 85,434 -1,104	38,764 32,413 6,351
10	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$75,691 \$77,813 \$-2,122	1,486 1,573 -87	819 742 77
10	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,124,735 \$1,036,930 \$87,805	38,676 37,233 1,443	17,450 15,062 2,388
10	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$879,667 \$764,136 \$115,531	24,557 25,286 -729	9,097 7,731 1,366
10	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$3,359,082 \$2,889,360 \$469,722	81,274 71,251 10,023	39,989 34,635 5,354
10	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,606,704 \$2,143,801 \$462,902	59,599 45,371 14,228	17,073 13,829 3,244
10	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,225,458 \$4,787,763 \$437,695	109,403 94,941 14,462	28,620 25,636 2,984

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES		TOTAL VISITS
10	GYNECOLOGY	JAN93-DEC93	\$2,112,754	50,590	17,008	
	JAN92-DEC92	\$1,752,110	44,650	13,861		
	DIFF	\$360,644	5,900	3,147		
10	HEMATOLOGY	JAN93-DEC93	\$547,716	16,139	4,694	
	JAN92-DEC92	\$567,397	12,511	3,489		
	DIFF	\$-19,680	3,628	1,205		
10	INFECTIOUS DISEASE	JAN93-DEC93	\$661,442	14,120	5,567	
	JAN92-DEC92	\$454,542	15,801	5,070		
	DIFF	\$206,900	-1,681	497		
10	NEPHROLOGY	JAN93-DEC93	\$270,664	8,827	4,490	
	JAN92-DEC92	\$326,287	7,316	3,303		
	DIFF	\$-56,223	1,511	1,187		
10	NEUROLOGY	JAN93-DEC93	\$1,683,971	36,280	16,560	
	JAN92-DEC92	\$1,733,630	36,328	14,731		
	DIFF	\$-49,660	-48	1,829		
10	NEUROSURGERY	JAN93-DEC93	\$382,814	5,146	2,059	
	JAN92-DEC92	\$405,669	4,548	1,665		
	DIFF	\$-22,855	598	394		
10	NUTRITIONAL	JAN93-DEC93	\$36,494	434	364	
	JAN92-DEC92	\$97,203	2,338	390		
	DIFF	\$-62,708	-1,904	-26		
10	OBSTETRICS	JAN93-DEC93	\$29,106	534	608	
	JAN92-DEC92	\$107,947	7,550	1,056		
	DIFF	\$-78,842	-7,016	-448		
10	OPHTHALMOLOGY	JAN93-DEC93	\$2,087,206	30,133	13,328	
	JAN92-DEC92	\$1,651,205	25,666	11,486		
	DIFF	\$436,001	4,467	1,842		
10	ORTHOPEDICS	JAN93-DEC93	\$5,249,243	123,790	59,455	
	JAN92-DEC92	\$5,288,397	148,608	59,500		
	DIFF	\$-39,154	-24,818	-45		

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPSUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	OTHER (NOT ELSEWHERE CLAS	JAN92-DEC93	\$4,939,303	210,846	42,559
		JAN92-DEC92	\$3,559,206	123,753	32,426
	DIFF		\$1,380,096	87,093	10,133
10	PEDIATRICS	JAN93-DEC93	\$146,227	7,291	1,399
		JAN92-DEC92	\$206,872	4,878	1,191
	DIFF		\$-60,646	2,413	208
10	PSYCHIATRIC	JAN93-DEC93	\$4,219,950	79,926	74,861
		JAN92-DEC92	\$4,835,591	93,355	79,429
	DIFF		\$-615,641	-13,429	-4,568
10	PULMONARY/RESPIRATORY	JAN93-DEC93	\$2,111,136	109,562	28,871
		JAN92-DEC92	\$3,385,288	314,595	29,027
	DIFF		\$-1,274,152	-205,033	-156
10	RHEUMATOLOGY	JAN93-DEC93	\$1,460,481	41,739	21,015
		JAN92-DEC92	\$1,159,391	37,060	18,083
	DIFF		\$301,090	4,679	2,932
10	THORACIC SURGERY	JAN93-DEC93	\$643,978	11,562	3,780
		JAN92-DEC92	\$637,067	10,997	2,395
	DIFF		\$6,912	565	1,385
10	UROLOGY	JAN93-DEC93	\$1,777,202	41,751	10,810
		JAN92-DEC92	\$1,712,508	38,469	9,450
	DIFF		\$64,694	3,282	1,360

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	JAN93-DEC93	\$32,158,594	1,291,696	461,936
		JAN92-DEC92	\$31,636,920	1,365,954	497,733
		DIFF	\$521,674	-74,268	-35,797
11	ADVERSE REACTIONS	JAN93-DEC93	\$326,565	14,739	3,851
		JAN92-DEC92	\$296,265	16,920	4,842
		DIFF	\$30,300	-2,181	-991
11	ALLERGY	JAN93-DEC93	\$448,668	52,288	15,624
		JAN92-DEC92	\$397,921	48,608	15,020
		DIFF	\$50,747	3,680	604
11	CARDIOLOGY	JAN93-DEC93	\$2,246,530	98,805	22,954
		JAN92-DEC92	\$1,863,241	84,178	22,341
		DIFF	\$383,289	14,627	613
11	DENTAL	JAN93-DEC93	\$81,291	3,310	1,289
		JAN92-DEC92	\$94,407	3,704	1,642
		DIFF	\$-13,116	-394	-353
11	DERMATOLOGY	JAN93-DEC93	\$714,792	40,443	16,398
		JAN92-DEC92	\$748,316	43,981	16,581
		DIFF	\$-33,523	-3,538	-183
11	ENDOCRINOLOGY	JAN93-DEC93	\$550,387	37,763	6,672
		JAN92-DEC92	\$662,299	40,884	7,110
		DIFF	\$-111,912	-3,121	-438
11	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$2,355,548	103,085	48,800
		JAN92-DEC92	\$2,317,611	103,931	45,686
		DIFF	\$37,938	-846	3,114
11	GASTROENTEROLOGY	JAN93-DEC93	\$1,649,737	69,189	14,039
		JAN92-DEC92	\$1,576,115	72,620	14,532
		DIFF	\$73,621	-3,431	-493
11	GENERAL SURGERY	JAN93-DEC93	\$4,196,920	142,492	29,359
		JAN92-DEC92	\$3,646,878	142,563	28,641
		DIFF	\$550,041	-71	718

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPU'S EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPU'S COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	GYNECOLOGY	JAN93-DEC93	\$1,283,057	56,174	13,248
		JAN92-DEC92	\$1,284,757	62,931	16,347
	DIFF		\$-1,700	-6,757	-1,099
11	HEMATOLOGY	JAN93-DEC93	\$611,067	20,439	5,550
		JAN92-DEC92	\$390,000	17,479	3,492
	DIFF		\$221,067	2,960	2,058
11	INFECTIOUS DISEASE	JAN93-DEC93	\$359,369	18,411	8,672
		JAN92-DEC92	\$344,985	19,029	8,340
	DIFF		\$14,384	-618	332
11	NEPHROLOGY	JAN93-DEC93	\$383,589	18,464	4,709
		JAN92-DEC92	\$274,241	13,163	3,567
	DIFF		\$109,348	5,301	1,142
11	NEUROLOGY	JAN93-DEC93	\$1,554,889	49,203	13,484
		JAN92-DEC92	\$1,508,147	50,186	14,257
	DIFF		\$46,742	-983	-773
11	NEUROSURGERY	JAN93-DEC93	\$303,625	6,200	1,314
		JAN92-DEC92	\$348,762	7,215	1,578
	DIFF		\$-45,137	-1,015	-264
11	NUTRITIONAL	JAN93-DEC93	\$23,480	824	249
		JAN92-DEC92	\$29,602	474	220
	DIFF		\$-6,122	350	29
11	OBSTETRICS	JAN93-DEC93	\$33,746	457	84
		JAN92-DEC92	\$19,822	181	13
	DIFF		\$13,924	276	71
11	OPHTHALMOLOGY	JAN93-DEC93	\$1,036,813	26,012	11,795
		JAN92-DEC92	\$951,560	25,921	11,285
	DIFF		\$85,254	91	510
11	ORTHOPEDICS	JAN93-DEC93	\$3,207,718	152,155	76,068
		JAN92-DEC92	\$3,604,518	177,178	91,396
	DIFF		\$-396,801	-25,023	-15,328

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL	
				NON-RX SERVICES	VISITS
11	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$1,633,319	86,905	20,783
		JAN92-DEC92	\$2,065,090	117,139	45,886
	DIFF		\$-431,771	-30,234	-25,103
11	PEDIATRICS	JAN93-DEC93	\$268,601	4,875	733
		JAN92-DEC92	\$413,044	10,844	618
	DIFF		\$-144,443	-5,969	115
11	PSYCHIATRIC	JAN93-DEC93	\$4,715,085	102,490	85,071
		JAN92-DEC92	\$4,260,054	101,270	84,960
	DIFF		\$455,032	1,220	111
11	PULMONARY/RESPIRATORY	JAN93-DEC93	\$1,548,623	67,927	22,441
		JAN92-DEC92	\$1,998,108	85,476	26,565
	DIFF		\$-450,485	-17,549	-2,104
11	RHEUMATOLOGY	JAN93-DEC93	\$913,294	56,380	24,648
		JAN92-DEC92	\$860,817	53,395	22,163
	DIFF		\$52,477	2,985	2,485
11	THORACIC SURGERY	JAN93-DEC93	\$415,771	11,762	3,846
		JAN92-DEC92	\$526,591	15,689	4,779
	DIFF		\$-108,819	-3,927	-933
11	UROLOGY	JAN93-DEC93	\$1,296,109	50,902	10,255
		JAN92-DEC92	\$1,155,769	51,005	9,892
	DIFF		\$140,340	-103	363

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	JAN93-DEC93	\$8,417,217	246,643	120,455
		JAN92-DEC92	\$10,809,231	405,054	180,347
	DIFF	\$-2,392,014	-158,411	-59,892	
12	ADVERSE REACTIONS	JAN93-DEC93	\$74,174	3,590	1,093
		JAN92-DEC92	\$164,873	6,372	3,640
	DIFF	\$-90,699	-2,782	-2,547	
12	ALLERGY	JAN93-DEC93	\$193,436	10,191	5,216
		JAN92-DEC92	\$245,683	13,959	6,953
	DIFF	\$-52,247	-3,768	-1,737	
12	CARDIOLOGY	JAN93-DEC93	\$393,533	12,867	6,049
		JAN92-DEC92	\$482,460	15,553	6,725
	DIFF	\$-88,928	-2,686	-676	
12	DENTAL	JAN93-DEC93	\$31,501	566	275
		JAN92-DEC92	\$24,985	691	437
	DIFF	\$6,516	-125	-162	
12	DERMATOLOGY	JAN93-DEC93	\$238,058	11,108	5,749
		JAN92-DEC92	\$424,398	18,838	11,088
	DIFF	\$-186,340	-7,730	-5,339	
12	ENDOCRINOLOGY	JAN93-DEC93	\$112,470	5,221	1,775
		JAN92-DEC92	\$146,856	7,633	2,393
	DIFF	\$-34,385	-2,412	-618	
12	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$500,105	17,250	11,819
		JAN92-DEC92	\$966,263	33,292	26,706
	DIFF	\$-466,158	-16,042	-14,887	
12	GASTROENTEROLOGY	JAN93-DEC93	\$433,751	13,306	4,597
		JAN92-DEC92	\$452,085	13,644	6,618
	DIFF	\$-18,354	-338	-2,021	
12	GENERAL SURGERY	JAN93-DEC93	\$550,010	16,947	4,756
		JAN92-DEC92	\$632,228	18,681	7,878
	DIFF	\$-82,217	-1,736	-3,122	

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES		TOTAL VISITS
				NON-RX SERVICES	TOTAL VISITS	
12	GYNECOLOGY	JAN93-DEC93	\$512,769	17,504	5,565	
		JAN92-DEC92	\$641,944	18,900	7,341	
		DIFF	\$-129,175	-1,486	-1,776	
12	HEMATOLOGY	JAN93-DEC93	\$150,385	2,798	873	
		JAN92-DEC92	\$371,354	3,016	1,052	
		DIFF	\$-220,969	-218	-179	
12	INFECTIOUS DISEASE	JAN93-DEC93	\$116,794	4,644	2,111	
		JAN92-DEC92	\$257,886	9,888	6,915	
		DIFF	\$-141,092	-5,244	-4,804	
12	NEPHROLOGY	JAN93-DEC93	\$50,475	2,147	529	
		JAN92-DEC92	\$49,561	1,327	449	
		DIFF	\$913	820	80	
12	NEUROLOGY	JAN93-DEC93	\$238,275	6,313	2,477	
		JAN92-DEC92	\$203,293	5,254	3,047	
		DIFF	\$34,982	1,059	-570	
12	NEUROSURGERY	JAN93-DEC93	\$36,082	679	151	
		JAN92-DEC92	\$46,892	741	198	
		DIFF	\$-10,810	-62	-47	
12	NUTRITIONAL	JAN93-DEC93	\$3,823	114	76	
		JAN92-DEC92	\$15,368	328	175	
		DIFF	\$-11,545	-214	-99	
12	OBSTETRICS	JAN93-DEC93	\$13,528	4	56	
		JAN92-DEC92	\$68,339	1,807	210	
		DIFF	\$-81,866	-1,811	-154	
12	OPHTHALMOLOGY	JAN93-DEC93	\$396,443	7,210	4,700	
		JAN92-DEC92	\$357,526	8,192	5,964	
		DIFF	\$36,917	-982	-1,264	
12	ORTHOPEDICS	JAN93-DEC93	\$454,745	14,970	6,571	
		JAN92-DEC92	\$676,598	19,523	10,528	
		DIFF	\$-221,853	-4,553	-3,957	

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-TRX SERVICES	TOTAL VISITS
12	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$611,997	30,874	12,705
		JAN92-DEC92	\$614,810	36,755	14,710
	DIFF		\$-2,813	-5,881	-2,005
12	PEDIATRICS	JAN93-DEC93	\$30,793	536	251
		JAN92-DEC92	\$22,926	447	208
	DIFF		\$7,868	89	43
12	PSYCHIATRIC	JAN93-DEC93	\$2,477,802	31,008	30,455
		JAN92-DEC92	\$2,706,650	34,732	31,820
	DIFF		\$-228,847	-3,724	-1,365
12	PULMONARY/RESPIRATORY	JAN93-DEC93	\$404,907	22,065	7,898
		JAN92-DEC92	\$3758,078	118,260	18,131
	DIFF		\$-353,170	-96,195	-10,233
12	RHEUMATOLOGY	JAN93-DEC93	\$131,588	5,233	2,510
		JAN92-DEC92	\$146,951	5,874	3,043
	DIFF		\$-15,364	-641	-533
12	THORACIC SURGERY	JAN93-DEC93	\$10,208	233	58
		JAN92-DEC92	\$40,154	764	243
	DIFF		\$-29,946	-531	-185
12	UROLOGY	JAN93-DEC93	\$278,642	9,272	2,137
		JAN92-DEC92	\$291,070	10,493	3,875
	DIFF		\$-12,428	-1,221	-1,738

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	SERVICES	NON-RX	TOTAL VISITS
ALL	JAN93-DEC93	\$1,099,761,951	34,609,508	13,611,205	
	JAN92-DEC92	\$1,052,997,550	33,462,550	12,887,683	
	DIFF	\$46,764,401	1,146,558	723,522	
AK	JAN93-DEC93	\$3,682,775	101,768	45,931	
	JAN92-DEC92	\$4,367,712	108,404	50,543	
	DIFF	\$-684,937	-6,636	-4,612	
PR	JAN93-DEC93	\$1,201,128	47,819	26,324	
	JAN92-DEC92	\$1,347,236	48,240	25,678	
	DIFF	\$-146,108	-421	646	
00	JAN93-DEC93	\$338,753	15,205	5,756	
	JAN92-DEC92	\$311,278	10,302	4,920	
	DIFF	\$27,474	4,903	836	
01	JAN93-DEC93	\$119,827,888	3,673,088	1,484,480	
	JAN92-DEC92	\$108,428,212	3,627,863	1,390,714	
	DIFF	\$11,399,676	45,225	93,766	
02	JAN93-DEC93	\$115,051,526	4,202,250	1,576,761	
	JAN92-DEC92	\$93,488,768	3,863,474	1,426,095	
	DIFF	\$21,562,758	338,776	150,666	
03	JAN93-DEC93	\$174,517,504	5,286,214	2,019,952	
	JAN92-DEC92	\$160,965,242	4,866,357	1,826,533	
	DIFF	\$13,552,262	419,857	193,419	
04	JAN93-DEC93	\$103,077,300	3,253,748	1,215,716	
	JAN92-DEC92	\$95,326,454	2,942,592	1,088,298	
	DIFF	\$7,750,846	311,156	127,418	
05	JAN93-DEC93	\$93,155,527	2,706,594	1,114,544	
	JAN92-DEC92	\$85,434,803	2,497,250	1,068,294	
	DIFF	\$7,720,724	209,344	46,290	
06	JAN93-DEC93	\$131,667,403	4,344,085	1,739,792	
	JAN92-DEC92	\$129,200,516	4,146,089	1,673,599	
	DIFF	\$2,466,887	197,996	66,193	

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	JAN93-DEC93	\$53,885,472	1,765,949	711,727
	JAN92-DEC92	\$52,421,642	1,633,702	667,448
	DIFF	\$1,463,831	132,247	44,279
08	JAN93-DEC93	\$92,130,663	3,215,337	1,256,323
	JAN92-DEC92	\$89,116,981	3,142,370	1,222,130
	DIFF	\$3,015,682	72,967	34,193
09	JAN93-DEC93	\$123,991,444	3,178,554	1,341,544
	JAN92-DEC92	\$143,402,349	3,413,654	1,315,845
	DIFF	\$-19,410,906	-235,100	25,699
10	JAN93-DEC93	\$66,658,760	1,280,558	489,964
	JAN92-DEC92	\$46,742,207	1,391,635	449,546
	DIFF	\$-83,447	-111,077	40,418
11	JAN93-DEC93	\$32,158,594	1,291,696	461,936
	JAN92-DEC92	\$31,636,920	1,365,964	497,733
	DIFF	\$521,674	-74,268	-35,797
12	JAN93-DEC93	\$8,417,217	246,643	120,455
	JAN92-DEC92	\$10,809,231	405,054	180,347
	DIFF	\$-2,392,014	-158,411	-59,892

SOURCE: TRI-SERVICE CHAMPS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT. SAM HOUSTON, TX 78234-6125

APPENDIX F

**DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)**

SUMMARY BY REGIONS, HANDICAPPED PROGRAM CLAIMS

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$128,405 \$87,844 \$40,561	1,595 1,331 264	0 0 0
AK	ENDOCRINOLOGY	JAN93-DEC93 DIFF	\$4,804 \$4,804	26 26	0 0
AK	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$51,910 \$23,382 \$28,528	318 117 201	0 0 0
AK	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,443 \$686 \$757	27 13 14	0 0 0
AK	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,401 \$1,000 \$1,401	5 67 -62	0 0 0
AK	HEMATOLOGY	JAN93-DEC93 DIFF	\$961 \$961	5 5	0 0
AK	NEUROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$41,866 \$39,273 \$2,593	611 622 -11	0 0 0
AK	NEUROSURGERY	JAN92-DEC92 DIFF	\$5,866 \$3,5,866	155 -155	0 0
AK	ORTHOPEDICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$6,500 \$10,249 \$-3,749	221 312 -91	0 0 0
AK	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93 JAN92-DEC92 DIFF	\$8,154 \$1,151 \$7,003	126 8 118	0 0 0
AK	PEDIATRICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$10,297 \$5,598 \$4,699	256 31 225	0 0 0

DOC (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID		TOTAL SERVICES	TOTAL VISITS
			JAN93-DEC93	JAN92-DEC92		
AK	PSYCHIATRIC		\$70	\$0	0	0
		DIFF	\$70	\$0	0	0
AK	PULMONARY/RESPIRATORY	JAN92-DEC92	\$640	6	0	0
		DIFF	\$-640	-6	0	0

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	JAN93-DEC93	\$2,292	18	0
		JAN92-DEC92	\$4,915	23	0
		DIFF	\$-2,623	-5	0
PR	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$2,085	8	0
		JAN92-DEC92	\$1,650	4	0
		DIFF	\$435	4	0
PR	NEUROLOGY	JAN93-DEC93	\$75	1	0
		JAN92-DEC92	\$3,265	19	0
		DIFF	\$-3,190	-18	0
PR	PEDIATRICS	JAN93-DEC93	\$132	9	0
		DIFF	\$132	9	0

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$14,334 \$3,517 \$10,817	90 61 29	0 0 0
00	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$11,588 \$285 \$11,303	19 -1 20	0 0 0
00	NEUROLOGY	JAN93-DEC93 DIFF	\$0 \$0	0 0	0 0
00	PEDIATRICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,746 \$3,232 \$-486	71 62 9	0 0 0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,081,787 \$1,014,098 \$67,689	26,911 31,572 -4,661	0 0 0
01	ADVERSE REACTIONS	JAN92-DEC92 DIFF	\$1,211 \$-1,211	2 -2	0 0
01	ALLERGY	JAN93-DEC93 DIFF	\$54 \$54	0 0	0 0
01	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,002 \$5,589 \$-3,587	47 458 -411	0 0 0
01	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$782 \$2 \$780	44 0 44	0 0 0
01	ENDOCRINOLOGY	JAN92-DEC92 DIFF	\$4,059 \$-4,059	6 -6	0 0
01	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$241,279 \$227,053 \$14,225	2,034 3,057 -1,023	0 0 0
01	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$679 \$617 \$61	-92 67 -159	0 0 0
01	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$8,897 \$7,669 \$1,228	206 359 -153	0 0 0
01	INFECTIOUS DISEASE	JAN92-DEC92 DIFF	\$251 \$-251	10 -10	0 0
01	NEUROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$505,120 \$505,532 \$-412	13,093 15,036 -1,943	0 0 0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUIS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES		TOTAL VISITS
				JAN93-DEC93	JAN92-DEC92	
01	NEUROSURGERY	JAN93-DEC93	\$1,128	\$5	0	0
		JAN92-DEC92	\$1,240	34	0	0
	DIFF		\$-112	21	0	0
01	NUTRITIONAL	JAN93-DEC93	\$238	3	0	0
		DIFF	\$238	3	0	0
01	OPHTHALMOLOGY	JAN93-DEC93	\$2,665	106	0	0
		JAN92-DEC92	\$10,140	121	0	0
	DIFF		\$-7,475	-15	0	0
01	ORTHOPEDICS	JAN93-DEC93	\$26,189	696	0	0
		JAN92-DEC92	\$36,879	1,373	0	0
	DIFF		\$-8,690	-677	0	0
01	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$50,822	1,852	0	0
		JAN92-DEC92	\$20,220	489	0	0
	DIFF		\$30,603	1,363	0	0
01	PEDIATRICS	JAN93-DEC93	\$170,681	5,497	0	0
		JAN92-DEC92	\$134,351	4,534	0	0
	DIFF		\$36,330	963	0	0
01	PSYCHIATRIC	JAN93-DEC93	\$63,296	1,460	0	0
		JAN92-DEC92	\$48,562	1,135	0	0
	DIFF		\$14,734	325	0	0
01	PULMONARY/RESPIRATORY	JAN93-DEC93	\$3,183	1,860	0	0
		JAN92-DEC92	\$7,897	4,729	0	0
	DIFF		\$-4,714	-2,869	0	0
01	RHEUMATOLOGY	JAN93-DEC93	\$4,774	51	0	0
		JAN92-DEC92	\$4,744	156	0	0
	DIFF		\$30	-105	0	0
01	UROLOGY	JAN92-DEC92	\$83	6	0	0
	DIFF		\$-83	-6	0	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN92-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,642,657 \$1,441,757 \$209,900	37,658 45,476 -7,818	0 0 0
02	ADVERSE REACTIONS	JAN93-DEC93 DIFF	\$173 \$173	48 48	0 0
02	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$197 \$403 \$600	2 -1 3	0 0 0
02	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,250 \$245 \$1,005	29 5 24	0 0 0
02	DERMATOLOGY	JAN92-DEC92 DIFF	\$0 \$0	1 -1	0 0
02	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,771 \$0 \$5,771	77 1 76	0 0 0
02	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$374,765 \$244,026 \$130,739	3,518 4,275 -757	0 0 0
02	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,571 \$1,272 \$1,299	14 297 -283	0 0 0
02	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$12,814 \$22,553 \$-9,739	258 406 -148	0 0 0
02	GYNECOLOGY	JAN93-DEC93 DIFF	\$661 \$661	34 34	0 0
02	NEUROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$707,493 \$765,335 \$-58,042	19,664 26,158 -6,494	0 0 0

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
02	NEUROSURGERY	JAN93-DEC93	\$18,425	554	0
		JAN92-DEC92	\$5,529	171	0
	DIFF		\$12,895	383	0
02	OPHTHALMOLOGY	JAN93-DEC93	\$5,987	44	0
		JAN92-DEC92	\$4,302	5	0
	DIFF		\$1,685	39	0
02	ORTHOPEDICS	JAN93-DEC93	\$81,408	2,039	0
		JAN92-DEC92	\$41,552	1,448	0
	DIFF		\$39,855	591	0
02	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$76,406	2,594	0
		JAN92-DEC92	\$62,670	2,486	0
	DIFF		\$13,735	108	0
02	PEDIATRICS	JAN93-DEC93	\$239,648	6,290	0
		JAN92-DEC92	\$171,653	5,330	0
	DIFF		\$67,994	960	0
02	PSYCHIATRIC	JAN93-DEC93	\$104,431	2,555	0
		JAN92-DEC92	\$100,011	2,829	0
	DIFF		\$4,421	-274	0
02	PULMONARY/RESPIRATORY	JAN93-DEC93	\$10,037	-89	0
		JAN92-DEC92	\$20,747	1,891	0
	DIFF		\$-10,710	-1,980	0
02	RHEUMATOLOGY	JAN93-DEC93	\$73	21	0
		JAN92-DEC92	\$1,195	34	0
	DIFF		\$-1,122	-13	0
02	UROLOGY	JAN93-DEC93	\$549	6	0
		JAN92-DEC92	\$870	140	0
	DIFF		\$-321	-134	0

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPU'S EDITS FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPU'S HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	JAN93-DEC93	\$1,007,704	28,564	0
		JAN92-DEC92	\$1,082,875	29,529	0
		DIFF	\$-75,171	-985	0
03	ADVERSE REACTIONS	JAN93-DEC93	\$776	79	0
		DIFF	\$776	79	0
03	ALLERGY	JAN93-DEC93	\$45	2	0
		DIFF	\$45	2	0
03	CARDIOLOGY	JAN93-DEC93	\$2,318	47	0
		JAN92-DEC92	\$3,717	147	0
		DIFF	\$-1,399	-100	0
03	DENTAL	JAN92-DEC92	\$918	4	0
		DIFF	\$-918	-4	0
03	DERMATOLOGY	JAN93-DEC93	\$11	1	0
		JAN92-DEC92	\$408	16	0
		DIFF	\$-397	-15	0
03	ENDOCRINOLOGY	JAN93-DEC93	\$25	2	0
		JAN92-DEC92	\$1,090	9	0
		DIFF	\$-1,065	-7	0
03	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$174,689	1,546	0
		JAN92-DEC92	\$224,375	2,061	0
		DIFF	\$-49,685	-515	0
03	GASTROENTEROLOGY	JAN93-DEC93	\$469	3	0
		DIFF	\$469	3	0
03	GENERAL SURGERY	JAN93-DEC93	\$12,562	624	0
		JAN92-DEC92	\$3,851	146	0
		DIFF	\$8,711	478	0
03	HEMATOLOGY	JAN93-DEC93	\$216	18	0
		DIFF	\$216	18	0
03	INFECTIOUS DISEASE	JAN93-DEC93	\$1,109	22	0
		JAN92-DEC92	\$2,199	50	0
		DIFF	\$-1,390	-28	0

SOURCE: TRI-SERVICE CHAMPU'S STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
03	NEUROLOGY	JAN93-DEC93	\$443,017	14,313	0
		JAN92-DEC92	\$484,814	15,527	0
	DIFF		\$41,797	-1,214	0
03	NEUROSURGERY	JAN93-DEC93	\$7,051	243	0
		JAN92-DEC92	\$17,264	618	0
	DIFF		\$-10,213	-375	0
03	NUTRITIONAL	JAN93-DEC93	\$10	1	0
		JAN92-DEC92	\$521	16	0
	DIFF		\$-511	-15	0
03	OPHTHALMOLOGY	JAN93-DEC93	\$6,916	28	0
		JAN92-DEC92	\$1,801	37	0
	DIFF		\$5,115	-9	0
03	ORTHOPEDICS	JAN93-DEC93	\$22,465	482	0
		JAN92-DEC92	\$21,230	554	0
	DIFF		\$1,235	-72	0
03	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$75,125	2,832	0
		JAN92-DEC92	\$68,359	1,881	0
	DIFF		\$6,766	951	0
03	PEDIATRICS	JAN93-DEC93	\$161,593	4,463	0
		JAN92-DEC92	\$152,325	4,629	0
	DIFF		\$9,268	-166	0
03	PSYCHIATRIC	JAN93-DEC93	\$72,723	3,152	0
		JAN92-DEC92	\$65,644	2,417	0
	DIFF		\$7,079	735	0
03	PULMONARY/RESPIRATORY	JAN93-DEC93	\$19,683	587	0
		JAN92-DEC92	\$26,899	1,367	0
	DIFF		\$-7,216	-780	0
03	RHEUMATOLOGY	JAN93-DEC93	\$2,218	24	0
		JAN92-DEC92	\$7,135	48	0
	DIFF		\$-4,918	-24	0

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94,
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUIS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
03	THORACIC SURGERY	JAN93-DEC93	\$78	1	0
		DIFF	\$78	1	0
03	UROLOGY	JAN93-DEC93	\$4,605	74	0
		JAN92-DEC92	\$26	2	0
		DIFF	\$4,579	72	0

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPS HANICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$279,283 \$751,117 \$-1,835	19,164 20,837 -1,673	0 0 0
04	ADVERSE REACTIONS	JAN92-DEC92 DIFF	\$2,841 \$-2,841	17 -17	0 0
04	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$370 \$150 \$220	4 3 1	0 0 0
04	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$578 \$514 \$64	21 27 -6	0 0 0
04	DERMATOLOGY	JAN92-DEC92 DJFF	\$390 \$-390	6 -6	0 0
04	ENDOCRINOLOGY	JAN92-DEC92 DIFF	\$800 \$-800	10 -10	0 0
04	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$169,828 \$164,528 \$5,300	2,394 2,635 -241	0 0 0
04	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$11,952 \$10,032 \$1,919	1,316 1,847 -531	0 0 0
04	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,619 \$9,407 \$-3,788	55 145 -90	0 0 0
04	HEMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,823 \$2,861 \$-1,038	175 234 -59	0 0 0
04	INFECTIOUS DISEASE	JAN93-DEC93 JAN92-DEC92 DIFF	\$36 \$650 \$-614	1 16 -15	0 0 0

DDG(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94,
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPSUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
04	NEUROLOGY	JAN93-DEC93	\$284,387	7,126	0
		JAN92-DEC92	\$237,420	6,206	0
	DIFF		\$46,966	920	0
04	NEUROSURGERY	JAN93-DEC93	\$677	8	0
		JAN92-DEC92	\$44	1	0
	DIFF		\$633	7	0
04	NUTRITIONAL	JAN92-DEC92	\$45	2	0
	DIFF		\$-45	-2	0
04	OBSTETRICS	JAN93-DEC93	\$403	1	0
	DIFF		\$403	1	0
04	OPHTHALMOLOGY	JAN93-DEC93	\$769	9	0
		JAN92-DEC92	\$977	2	0
	DIFF		\$-208	7	0
04	ORTHOPEDICS	JAN93-DEC93	\$35,693	1,872	0
		JAN92-DEC92	\$32,961	861	0
	DIFF		\$2,731	1,011	0
04	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$35,187	757	0
		JAN92-DEC92	\$32,197	1,092	0
	DIFF		\$2,990	-335	0
04	PEDIATRICS	JAN93-DEC93	\$52,640	1,298	0
		JAN92-DEC92	\$59,053	1,404	0
	DIFF		\$-6,413	-106	0
04	PSYCHIATRIC	JAN93-DEC93	\$116,847	3,852	0
		JAN92-DEC92	\$162,556	5,636	0
	DIFF		\$-45,709	-1,784	0
04	PULMONARY/RESPIRATORY	JAN93-DEC93	\$2,443	16	0
		JAN92-DEC92	\$12,026	557	0
	DIFF		\$-9,584	-541	0
04	RHEUMATOLOGY	JAN93-DEC93	\$1,405	53	0
	DIFF		\$1,405	53	0

SOURCE: TRI-SERVICE CHAMPSUS STATISTICAL DATABASE
CENTER FOR HEALTHCARE EDUCATION AND STUDIES
FT SAM HOUSTON, TX 78234-6125

DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUIS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID		TOTAL SERVICES	TOTAL VISITS
			JAN93-DEC93	JAN92-DEC92		
04	UROLOGY	\$8,626	\$11,664	207	0	
	DIFF	\$6,962		136	0	
				71	0	

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$337,745 \$634,907 \$2,838	12,146 10,480 1,666	0 0 0
05	ALLERGY	JAN93-DEC93 DIFF	\$2,900 \$2,900	408 408	0 0
05	CARDIOLOGY	JAN93-DEC93 DIFF	\$3,731 \$3,731	159 159	0 0
05	CERMATOLOGY	JAN92-DEC92 DIFF	\$470 \$-470	5 -5	0 0
05	ENDOCRINOLOGY	JAN92-DEC92 DIFF	\$1,987 \$1,987	3 -3	0 0
05	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$176,896 \$144,375 \$32,521	820 720 100	0 0 0
05	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$877 \$2,053 \$-1,176	2 39 -37	0 0 0
05	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$6,088 \$277 \$5,811	88 2 86	0 0 0
05	GYNECOLOGY	JAN92-DEC92 DIFF	\$19 \$-19	0 0	0 0
05	INFECTIOUS DISEASE	JAN93-DEC93 DIFF	\$324 \$324	1 1	0 0
05	NEUROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$304,213 \$265,452 \$38,761	6,057 4,844 1,213	0 0 0
05	NEUROSURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,475 \$2,010 \$2,466	149 73 76	0 0 0

DDO (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94,
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPSUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS	
					JAN93-DEC93	DIFF
05	NUTRITIONAL		\$1,885	40	0	0
		DIFF	\$1,885	40	0	0
05	OPHTHALMOLOGY		\$4,593	30	0	0
		JAN93-DEC93	\$3,871	7	0	0
		DIFF	\$722	23	0	0
05	ORTHOPEDICS		\$29,117	460	0	0
		JAN93-DEC93	\$26,608	319	0	0
		DIFF	\$2,510	141	0	0
05	OTHER (NOT ELSEWHERE CLAS		\$18,679	441	0	0
		JAN93-DEC93	\$29,296	698	0	0
		DIFF	\$-10,617	-257	0	0
05	PEDIATRICS		\$41,701	2,436	0	0
		JAN93-DEC93	\$40,578	445	0	0
		DIFF	\$1,123	1,991	0	0
05	PSYCHIATRIC		\$40,998	1,043	0	0
		JAN93-DEC93	\$109,833	3,275	0	0
		DIFF	\$-68,834	-2,232	0	0
05	PULMONARY/RESPIRATORY		\$1,242	9	0	0
		JAN93-DEC93	\$6,906	43	0	0
		DIFF	\$-5,664	-34	0	0
05	RHEUMATOLOGY		\$18	2	0	0
		DIFF	\$18	2	0	0
05	THORACIC SURGERY		\$192	1	0	0
		JAN93-DEC93	\$192	-1	0	0
		DIFF	\$8	1	0	0
05	URROLOGY		\$981	6	0	0
		JAN93-DEC93	\$981	-5	0	0
		DIFF	\$-974	0	0	0

SOURCE: TRI-SERVICE CHAMPSUS STATISTICAL DATABASE
CENTER FOR HEALTHCARE EDUCATION AND STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,353,944 \$1,190,874 \$163,070	28,652 25,587 3,065	0 0 0
06	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,442 \$2,298 \$144	67 79 -12	0 0 0
06	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,365 \$428 \$1,938	5 3 2	0 0 0
06	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$807 \$5,307 \$-4,500	2 133 -131	0 0 0
06	DERMATOLOGY	JAN92-DEC92 DIFF	\$3,398 \$-3,398	18 -18	0 0
06	ENDOCRINOLOGY	JAN92-DEC92 DIFF	\$2,603 \$-2,603	16 -16	0 0
06	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$218,694 \$230,684 \$-11,989	1,567 2,141 -574	0 0 0
06	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$678 \$4,370 \$-3,693	23 78 -55	0 0 0
06	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$17,435 \$13,462 \$3,973	363 381 -18	0 0 0
06	GYNECOLOGY	JAN93-DEC93 DIFF	\$169 \$169	1 1	0 0
06	HEMATOLOGY	JAN92-DEC92 DIFF	\$510 \$-510	18 -18	0 0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPSUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	INFECTIOUS DISEASE	JAN93-DEC93	\$2,714	76	0
		JAN92-DEC92	\$8,183	366	0
	DIFF		\$5,469	-290	0
06	NEPHROLOGY	JAN93-DEC93	\$991	2	0
		JAN92-DEC92	\$388	14	0
	DIFF		\$603	-12	0
06	NEUROLOGY	JAN93-DEC93	\$588,305	13,179	0
		JAN92-DEC92	\$520,671	11,285	0
	DIFF		\$67,634	1,894	0
06	NEUROSURGERY	JAN93-DEC93	\$21,237	436	0
		JAN92-DEC92	\$10,000	327	0
	DIFF		\$11,237	109	0
06	NUTRITIONAL	JAN93-DEC93	\$8,402	97	0
		JAN92-DEC92	\$1,541	6	0
	DIFF		\$6,861	91	0
06	OPHTHALMOLOGY	JAN93-DEC93	\$8,902	238	0
		JAN92-DEC92	\$11,319	370	0
	DIFF		\$-2,417	-132	0
06	ORTHOPEDICS	JAN93-DEC93	\$86,117	2,140	0
		JAN92-DEC92	\$68,235	1,607	0
	DIFF		\$15,882	533	0
06	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$60,950	2,526	0
		JAN92-DEC92	\$56,175	2,115	0
	DIFF		\$4,776	411	0
06	PEDIATRICS	JAN93-DEC93	\$206,756	4,823	0
		JAN92-DEC92	\$130,086	3,004	0
	DIFF		\$74,671	1,819	0
06	PSYCHIATRIC	JAN93-DEC93	\$105,061	2,950	0
		JAN92-DEC92	\$101,702	3,039	0
	DIFF		\$3,359	-89	0

SOURCE: TRI-SERVICE CHAMPSUS STATISTICAL DATABASE
CENTER FOR HEALTHCARE EDUCATION AND STUDIES
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DDG(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94,
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	PULMONARY/RESPIRATORY	JAN93-DEC93	\$24,591	121	0
		JAN92-DEC92	\$17,361	535	0
	DIFF		\$7,230	-414	0
06	RHEUMATOLOGY	JAN93-DEC93	\$1,129	30	0
		JAN92-DEC92	\$2,048	50	0
	DIFF		\$-919	-20	0
06	UROLOGY	JAN93-DEC93	\$198	6	0
		JAN92-DEC92	\$106	2	0
	DIFF		\$93	4	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPSUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES		TOTAL VISITS
				DIFF	DIFF	
07	*** GRAND TOTAL ***	JAN93-DEC93	\$287,021	6,715	0	
		JAN92-DEC92	\$362,451	8,744	0	
		DIFF	\$-75,430	-2,029	0	
07	CARDIOLOGY	JAN93-DEC93	\$106	1	0	
		DIFF	\$106	1	0	
07	DERMATOLOGY	JAN92-DEC92	\$847	1	0	
		DIFF	\$-847	-1	0	
07	ENDOCRINOLOGY	JAN92-DEC92	\$3,283	5	0	
		DIFF	\$-3,283	-5	0	
07	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$90,888	712	0	
		JAN92-DEC92	\$74,201	696	0	
		DIFF	\$16,688	16	0	
07	GASTROENTEROLOGY	JAN92-DEC92	\$35	2	0	
		DIFF	\$-35	-2	0	
07	GENERAL SURGERY	JAN93-DEC93	\$9,722	161	0	
		JAN92-DEC92	\$6,107	130	0	
		DIFF	\$3,615	31	0	
07	HEMATOLOGY	JAN92-DEC92	\$1,519	2	0	
		DIFF	\$-1,519	-2	0	
07	INFECTIOUS DISEASE	JAN92-DEC92	\$2,545	4	0	
		DIFF	\$-2,545	-4	0	
07	NEUROLOGY	JAN93-DEC93	\$123,137	2,808	0	
		JAN92-DEC92	\$227,829	6,805	0	
		DIFF	\$-104,693	-3,997	0	
07	NEUROSURGERY	JAN93-DEC93	\$974	24	0	
		DIFF	\$974	24	0	
07	OPHTHALMOLOGY	JAN93-DEC93	\$246	12	0	
		JAN92-DEC92	\$1,636	2	0	
		DIFF	\$-1,390	10	0	

SOURCE: TRI-SERVICE CHAMPSUS STATISTICAL DATABASE
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DOD (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
07	ORTHOPEDICS	JAN93-DEC93	\$10,282	218	0
		JAN92-DEC92	\$7,756	147	0
	DIFF		\$2,526	71	0
07	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$3,488	190	0
		JAN92-DEC92	\$5,530	61	0
	DIFF		\$-2,042	129	0
07	PEDIATRICS	JAN93-DEC93	\$12,774	1,624	0
		JAN92-DEC92	\$8,056	179	0
	DIFF		\$4,719	1,445	0
07	PSYCHIATRIC	JAN93-DEC93	\$35,405	965	0
		JAN92-DEC92	\$22,858	710	0
	DIFF		\$12,547	255	0
07	PULMONARY/RESPIRATORY	JAN92-DEC92	\$251	0	0
	DIFF		\$-251	0	0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94.
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPSUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	JAN93-DEC93	\$1,296,882	42,060	0
		JAN92-DEC92	\$1,513,314	50,237	0
	DIFF		\$-216,432	-8,177	0
08	ALLERGY	JAN93-DEC93	\$134	1	0
		JAN92-DEC92	\$197	1	0
	DIFF		\$-63	0	0
08	CARDIOLOGY	JAN93-DEC93	\$1,871	35	0
		JAN92-DEC92	\$2,807	87	0
	DIFF		\$-936	-52	0
08	DENTAL	JAN92-DEC92	\$243	6	0
		DIFF	\$-243	-6	0
08	DERMATOLOGY	JAN92-DEC92	\$5,656	11	0
		DIFF	\$-5,656	-11	0
08	ENDOCRINOLOGY	JAN93-DEC93	\$12,902	499	0
		JAN92-DEC92	\$5,956	188	0
	DIFF		\$6,946	311	0
08	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$157,179	1,462	0
		JAN92-DEC92	\$175,945	2,152	0
	DIFF		\$-18,766	-690	0
08	GASTROENTEROLOGY	JAN93-DEC93	\$1,077	65	0
		JAN92-DEC92	\$2,758	82	0
	DIFF		\$-1,681	-17	0
08	GENERAL SURGERY	JAN93-DEC93	\$9,696	274	0
		JAN92-DEC92	\$12,817	483	0
	DIFF		\$-3,122	-209	0
08	GYNECOLOGY	JAN92-DEC92	\$-301	-4	0
		DIFF	\$301	4	0
08	INFECTIOUS DISEASE	JAN92-DEC92	\$3,507	139	0
		DIFF	\$-3,507	-139	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPSUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPSUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID		TOTAL SERVICES		TOTAL VISITS	
			JAN92-DEC92	DIFF	\$413	\$-413	2	-2
08	NEPHROLOGY	JAN93-DEC93	\$613,368	DIFF	\$743,408	\$-130,040	20,830	0
08	NEUROLOGY	JAN92-DEC92	\$743,408	DIFF	\$7,730	\$7,730	26,403	0
08	NEUROSURGERY	JAN93-DEC93	\$14,855	DIFF	\$7,125	\$7,125	-5,573	0
08	NUTRITIONAL	JAN93-DEC93	\$57	DIFF	\$57	\$57	629	0
08	OPHTHALMOLOGY	JAN93-DEC93	\$2,923	DIFF	\$8,740	\$-5,817	314	0
08	ORTHOPEDICS	JAN93-DEC93	\$25,311	DIFF	\$42,039	\$-16,728	315	0
08	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$131,201	DIFF	\$106,707	\$24,493	733	0
08	PEDIATRICS	JAN93-DEC93	\$179,849	DIFF	\$189,227	\$-9,379	1,621	-888
08	PSYCHIATRIC	JAN93-DEC93	\$134,764	DIFF	\$181,829	\$-47,065	5,584	0
08	PULMONARY/RESPIRATORY	JAN93-DEC93	\$11,516	DIFF	\$19,090	\$-7,574	5,864	0
08	RHEUMATOLOGY	JAN93-DEC93	\$180	DIFF	\$1,741	\$-1,561	3	0

SOURCE: TRI-SERVICE CHAMPSUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOO(CHA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL		TOTAL VISITS
			TOTAL PAID	TOTAL SERVICES	
08	THORACIC SURGERY	JAN92-DEC92 DIFF	\$2,804 \$-2,804	3 -3	0 0
08	UROLOGY	JAN92-DEC92 DIFF	\$0 \$0	1 -1	0 0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94,
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS	
					GRAND TOTAL ***	JAN93-DEC93
09	ADVERSE REACTIONS	JAN93-DEC93	\$494,643	10,972	0	
		JAN92-DEC92	\$430,608	6,364	0	
		DIFF	\$64,035	4,608	0	
09	ALLERGY	JAN93-DEC93	\$838	7	0	
		JAN92-DEC92	\$295	1	0	
		DIFF	\$543	6	0	
09	CARDIOLOGY	JAN93-DEC93	\$2,209	67	0	
		JAN92-DEC92	\$2,209	67	0	
09	DENTAL	JAN93-DEC93	\$814	17	0	
		JAN92-DEC92	\$814	17	0	
09	DERMATOLOGY	JAN93-DEC93	\$917	21	0	
		JAN92-DEC92	\$1,253	21	0	
		DIFF	\$-336	0	0	
09	ENDOCRINOLOGY	JAN93-DEC93	\$86	1	0	
		JAN92-DEC92	\$86	1	0	
09	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$155,630	2,101	0	
		JAN92-DEC92	\$143,941	1,816	0	
		DIFF	\$11,689	285	0	
09	GASTROENTEROLOGY	JAN93-DEC93	\$9,768	65	0	
		JAN92-DEC92	\$11,238	84	0	
		DIFF	\$-1,470	-19	0	
09	GENERAL SURGERY	JAN93-DEC93	\$5,814	147	0	
		JAN92-DEC92	\$2,801	6	0	
		DIFF	\$3,013	141	0	
09	GYNECOLOGY	JAN93-DEC93	\$7,128	94	0	
		JAN92-DEC92	\$7,128	94	0	
09	INFECTIOUS DISEASE	JAN93-DEC93	\$25,032	880	0	
		JAN92-DEC92	\$0	0	0	
		DIFF	\$25,032	880	0	

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
09	NEUROLOGY	JAN93-DEC93	\$198,761	\$,408	0
		JAN92-DEC92	\$187,081	2,205	0
	DIFF	\$11,680	3,203	0	
09	NUTRITIONAL	JAN93-DEC93	\$46	1	0
		DIFF	\$46	1	0
09	OBSTETRICS	JAN93-DEC93	\$69	5	0
		JAN92-DEC92	\$774	1	0
	DIFF	\$-705	4	0	
09	OPHTHALMOLOGY	JAN93-DEC93	\$8,542	141	0
		JAN92-DEC92	\$4,888	45	0
	DIFF	\$3,654	96	0	
09	ORTHOPEDICS	JAN93-DEC93	\$18,649	446	0
		JAN92-DEC92	\$2,650	66	0
	DIFF	\$15,998	380	0	
09	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$16,826	362	0
		JAN92-DEC92	\$19,470	433	0
	DIFF	\$-2,644	-71	0	
09	PEDIATRICS	JAN93-DEC93	\$32,042	686	0
		JAN92-DEC92	\$23,679	905	0
	DIFF	\$8,363	-219	0	
09	PSYCHIATRIC	JAN93-DEC93	\$1,669	307	0
		JAN92-DEC92	\$27,626	644	0
	DIFF	\$-25,957	-337	0	
09	PULMONARY/RESPIRATORY	JAN93-DEC93	\$4,895	82	0
		JAN92-DEC92	\$1,960	28	0
	DIFF	\$2,935	54	0	
09	RHEUMATOLOGY	JAN93-DEC93	\$3,486	100	0
		JAN92-DEC92	\$2,596	20	0
	DIFF	\$890	80	0	

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID		TOTAL SERVICES		TOTAL VISITS
			JAN93-DEC93	JAN92-DEC92	\$1,380	\$355	
09	UROLOGY		DIFF	\$1,025	-\$56	0	0

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SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
CENTER FOR HEALTHCARE EDUCATION AND STUDIES
FT SAM HOUSTON, TX 78234-6125

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94,
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUIS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$238,002 \$263,612 \$-25,610	3,523 4,626 -1,273	0 0 0
10	ADVERSE REACTIONS	JAN93-DEC93 DIFF	\$346 \$346	6	0
10	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,298 \$2,531 \$-1,233	13 5 8	0 0 0
10	DENTAL	JAN93-DEC93 DIFF	\$160 \$160	0	0
10	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$99 \$60 \$39	3 4 -1	0 0 0
10	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,041 \$1,810 \$-769	3 2 1	0 0 0
10	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$53,594 \$87,151 \$-33,557	241 617 -376	0 0 0
10	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$16,074 \$31 \$15,763	11 11 0	0 0 0
10	GENERAL SURGERY	JAN93-DEC93 DIFF	\$1,328 \$7,941 \$-6,613	33 105 -72	0 0 0
10	GYNECOLOGY	JAN93-DEC93 DIFF	\$82 \$82	1 1	0 0
10	HEMATOLOGY	JAN92-DEC92 DIFF	\$1,370 \$-1,370	6 -6	0 0

SOURCE: TRI-SERVICE CHAMPUIS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT. SAM HOUSTON, TX 78234-6125

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
10	INFECTIOUS DISEASE	JAN93-DEC93 DIFF	\$49 \$49	1 1	0 0
10	NEUROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$94,074 \$116,985 \$22,911	1,551 2,996 -1,445	0 0 0
10	NUTRITIONAL	JAN93-DEC93 DIFF	\$1,517 \$1,517	6 6	0 0
10	OPHTHALMOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$206 \$1,462 \$-1,256	3 2 1	0 0 0
10	ORTHOPEDICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$6,577 \$1,778 \$4,800	118 66 52	0 0 0
10	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93 JAN92-DEC92 DIFF	\$30,272 \$17,264 \$13,008	741 236 505	0 0 0
10	PEDIATRICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,962 \$5,389 \$573	55 32 23	0 0 0
10	PSYCHIATRIC	JAN93-DEC93 JAN92-DEC92 DIFF	\$20,963 \$19,447 \$1,516	513 542 -29	0 0 0
10	PULMONARY/RESPIRATORY	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,296 \$115 \$4,181	53 2 51	0 0 0
10	RHEUMATOLOGY	JAN93-DEC93 DIFF	\$66 \$66	1 1	0 0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUSS EDITS FROM JAN92-MAR94
CONSISTING OF VOUCHER NOTICE DATES (VND) , JAN92-DEC93
WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUSS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	JAN93-DEC93	\$433,748	8,523	0
		JAN92-DEC92	\$456,234	9,499	0
	DIFF		\$-22,886	-976	0
11	ALLERGY	JAN92-DEC92	\$267	11	0
	DIFF		\$-267	-11	0
11	CARDIOLOGY	JAN93-DEC93	\$2,531	37	0
	JAN92-DEC92		\$12,937	97	0
	DIFF		\$-10,406	-60	0
11	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$74,528	404	0
	JAN92-DEC92		\$55,167	333	0
	DIFF		\$19,361	71	0
11	GENERAL SURGERY	JAN93-DEC93	\$2,557	86	0
	JAN92-DEC92		\$5,373	38	0
	DIFF		\$-2,816	48	0
11	INFECTIOUS DISEASE	JAN93-DEC93	\$2,004	7	0
	JAN92-DEC92		\$1,124	95	0
	DIFF		\$880	-88	0
11	NEUROLOGY	JAN93-DEC93	\$203,186	4,482	0
	JAN92-DEC92		\$245,892	5,111	0
	DIFF		\$-42,706	-629	0
11	NEUROSURGERY	JAN93-DEC93	\$2,063	76	0
	JAN92-DEC92		\$5,400	9	0
	DIFF		\$-3,337	67	0
11	OPHTHALMOLOGY	JAN93-DEC93	\$6,916	106	0
	JAN92-DEC92		\$4,691	25	0
	DIFF		\$2,225	81	0
11	ORTHOPEDICS	JAN93-DEC93	\$36,832	910	0
	JAN92-DEC92		\$48,858	1,047	0
	DIFF		\$-12,026	-137	0
11	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$34,825	1,155	0
	JAN92-DEC92		\$40,599	1,933	0
	DIFF		\$-5,674	-778	0

SOURCE: TRI-SERVICE CHAMPUSS STATISTICAL DATABASE
CENTER FOR HEALTHCARE EDUCATION AND STUDIES
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DOD(NA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
11	PEDIATRICS	JAN93-DEC93	\$65,317	1,118	0
		JAN92-DEC92	\$29,208	575	0
	DIFF		\$36,109	543	0
11	PSYCHIATRIC	JAN93-DEC93	\$1,954	125	0
		JAN92-DEC92	\$4,739	195	0
	DIFF		\$-2,786	-70	0
11	PULMONARY/RESPIRATORY	JAN93-DEC93	\$634	15	0
		JAN92-DEC92	\$723	1	0
	DIFF		\$-89	14	0
11	RHEUMATOLOGY	JAN92-DEC92	\$649	1	0
		DIFF	\$-649	-1	0
11	UROLOGY	JAN92-DEC92	\$707	28	0
		DIFF	\$-707	-28	0

DOD(CHA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUIS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUIS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	JAN93-DEC93	\$58,728	415	0
		JAN92-DEC92	\$61,637	237	0
		DIFF	\$-2,909	178	0
12	ALLERGY	JAN93-DEC93	\$4	4	0
		DIFF	\$4	4	0
12	DENTAL	JAN93-DEC93	\$37	1	0
		DIFF	\$37	1	0
12	DERMATOLOGY	JAN93-DEC93	\$69	2	0
		DIFF	\$69	2	0
12	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$26,414	159	0
		JAN92-DEC92	\$34,557	100	0
		DIFF	\$-8,143	59	0
12	GASTROENTEROLOGY	JAN93-DEC93	\$37	1	0
		DIFF	\$37	1	0
12	GENERAL SURGERY	JAN93-DEC93	\$235	4	0
		JAN92-DEC92	\$3,867	16	0
		DIFF	\$-3,632	-12	0
12	GYNECOLOGY	JAN93-DEC93	\$78	2	0
		DIFF	\$78	2	0
12	HEMATOLOGY	JAN93-DEC93	\$0	1	0
		DIFF	\$0	1	0
12	INFECTIOUS DISEASE	JAN93-DEC93	\$37	1	0
		DIFF	\$37	1	0
12	NEUROLOGY	JAN93-DEC93	\$16,634	158	0
		JAN92-DEC92	\$11,997	85	0
		DIFF	\$4,637	73	0
12	OPHTHALMOLOGY	JAN93-DEC93	\$677	1	0
		JAN92-DEC92	\$30	2	0
		DIFF	\$447	-1	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
12	ORTHOPEDICS	JAN93-DEC93	\$1,303	3	0
		JAN92-DEC92	\$5,917	21	0
	DIFF		\$-4,615	-18	0
12	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$670	4	0
		DIFF	\$670	4	0
12	PEDIATRICS	JAN93-DEC93	\$2,100	13	0
		JAN92-DEC92	\$3,689	6	0
	DIFF		\$-1,589	7	0
12	PSYCHIATRIC	JAN93-DEC93	\$10,633	61	0
		JAN92-DEC92	\$1,579	7	0
	DIFF		\$9,054	54	0

ODD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
ALL	JAN93-DEC93	\$9,406,775	226,816	0
	JAN92-DEC92	\$9,279,759	244,603	0
	DIFF	\$127,016	-17,787	0
AK	JAN93-DEC93	\$128,405	1,595	0
	JAN92-DEC92	\$87,844	1,331	0
	DIFF	\$40,561	264	0
PR	JAN93-DEC93	\$2,292	18	0
	JAN92-DEC92	\$6,915	23	0
	DIFF	\$-2,623	-5	0
00	JAN93-DEC93	\$16,334	90	0
	JAN92-DEC92	\$3,517	61	0
	DIFF	\$10,817	29	0
01	JAN93-DEC93	\$1,081,787	26,911	0
	JAN92-DEC92	\$1,014,098	31,572	0
	DIFF	\$67,689	-4,661	0
02	JAN93-DEC93	\$1,642,657	37,658	0
	JAN92-DEC92	\$1,441,757	45,476	0
	DIFF	\$200,900	-7,818	0
03	JAN93-DEC93	\$1,007,704	28,544	0
	JAN92-DEC92	\$1,082,875	29,529	0
	DIFF	\$-75,171	-985	0
04	JAN93-DEC93	\$729,283	19,164	0
	JAN92-DEC92	\$731,117	20,837	0
	DIFF	\$-1,835	-1,673	0
05	JAN93-DEC93	\$637,745	12,146	0
	JAN92-DEC92	\$634,907	10,480	0
	DIFF	\$2,838	1,666	0
06	JAN93-DEC93	\$1,353,944	28,652	0
	JAN92-DEC92	\$1,190,874	25,587	0
	DIFF	\$163,070	3,065	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT. SAM HOUSTON, TX 78234-6125

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93
 CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
07	JAN93-DEC93	\$287,021	6,715	0
	JAN92-DEC92	\$362,451	8,744	0
DIFF		\$-75,430	-2,029	0
08	JAN93-DEC93	\$1,296,882	42,060	0
	JAN92-DEC92	\$1,513,314	50,237	0
DIFF		\$-216,432	-8,177	0
09	JAN93-DEC93	\$494,643	10,972	0
	JAN92-DEC92	\$430,608	6,364	0
DIFF		\$64,035	4,608	0
10	JAN93-DEC93	\$238,002	3,353	0
	JAN92-DEC92	\$233,612	4,626	0
DIFF		\$-25,610	-1,273	0
11	JAN93-DEC93	\$433,348	8,523	0
	JAN92-DEC92	\$456,234	9,499	0
DIFF		\$-22,886	-976	0
12	JAN93-DEC93	\$58,728	415	0
	JAN92-DEC92	\$61,637	237	0
DIFF		\$-2,909	178	0